

WALSALL

SCHOOLS FORUM

FORWARD PLAN OF DECISIONS

The forward plan sets out decisions which the Schools Forum intend to take over the following 4 months. Preparation of the forward plan helps the Schools Forum to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated in the middle of each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection on the Council's website at www.walsall.gov.uk. Copies of the plan can be obtained from Neil Picken, Democratic Services, Walsall MBC, Council House, Lichfield Street, Walsall, WS1 1TW, 01922 654369 or e-mail neil.picken@walsall.gov.uk. Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Schools Forum agenda and reports are available for inspection by the public 7 days prior to the meeting of the Forum. The papers are available on the Council's website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Schools Forum and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Schools Forum are held on Microsoft Teams and live streamed online and available to the public to view. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

www.walsall.gov.uk

**FORWARD PLAN OF DECISIONS TO BE TAKEN
BY SCHOOLS FORUM
FROM SEPTEMBER, 2022**

DECISION TO BE CONSIDERED	BACKGROUND PAPERS AND CONTACT OFFICER	DATE ITEM TO BE CONSIDERED
SEND Improvement Programme	SEND Team Manager	Standing Item for each meeting
EHCP Performance Framework / Timelines	SEND Team Manager	Standing Item for each meeting
Election of Chair and Vice Chair for 2022/23	Democratic Services Officer	September 2022
School Music Service	Walsall Music Education Hub & Service. Walsall Arena & Arts Centre (Forests Arts Centre)	September, 2022
Update on Local Government Pension Scheme Charges (if required)	Finance Manager	September, 2022
High Needs Funding Formula (Consultation)	Head Teachers – North Star Federation/Short Heath Federation	September, 2022
SEND Improvement Programme (Standing Item for each meeting)	SEND Team Manager	October, 2022
EHCP Performance Framework / Timelines (Standing Item for each meeting)	SEND Team Manager	October, 2022

Proposed for Mainstream Schools Local Funding Formula 2022/23	Finance Manager	October, 2022
Maintained Schools Delegation	Finance Manager	October, 2022
Review of Maintained Schools Balances 2020/21	Finance Manager	October, 2022
Review of Dedicated Schools Grant – update on 2021/22 Forecast Position	Finance Manager	October, 2022
Strategic Education and Inclusion Board Update on Impact of Board	Chair of Walsall Strategic Education Inclusion Board and School Governance Manager	October, 2022
SEND Improvement Programme (Standing Item for each meeting)	SEND Team Manager	December, 2022
EHCP Performance Framework / Timelines (Standing Item for each meeting)	SEND Team Manager	December, 2022
Proposed for Mainstream Schools Local Funding Formula 2022/23 (if required)	Finance Manager	December, 2022
SEND Improvement Programme (Standing Item for each meeting)	SEND Team Manager	January, 2023
EHCP Performance Framework / Timelines (Standing item for each meeting)	SEND Team Manager	January, 2023
Mainstream Funding Formula 2022/23	Finance Manager	January, 2023
Central Expenditure Budgets 2022/23	Finance Manager	January, 2023

High Needs Funding Formula (Outcome)	Head Teachers – North Star Federation/Short Heath Federation	January, 2023
SEND Improvement Programme (Standing item for each meeting)	SEND Team Manager	March, 2023
EHCP Performance Framework/Timelines (Standing item for each meeting)	SEND Team Manager	March, 2023
High Needs Funding Formula 2022/23 (if required_	Finance Manager	March, 2023
Proposed Early Years Funding Formula for Two, Three and Four Year Olds (if required)	Finance Manager	March, 2023
SEND Improvement Programme (Standing item for each meeting)	SEND Team Manager	June, 2023
EHCP Performance Framework / Timelines (Standing item for each meeting)	SEND Team Manager	June, 2023
Schools Forum Annual Report	Democratic Services Officer	June, 2023
Dates & Venue for 2023/24 meetings	Democratic Services Officer	June, 2023