

RESOURCES AND PERFORMANCE SCRUTINY AND PERFORMANCE PANEL

DRAFT WORK PROGRAMME FOR 2004/5

MEETING DATE THEME ACTIVITY	Working Group *	DATE OF FULL PANEL MEETING					
		23 September	SPECIAL	4 November	16 December	3 February	24 March
Best Value	YES	Report back of BVWP		Revised annual programme of reviews	REPORT BACK		FINAL REPORT BACK
Welfare Benefits	YES	REPORT BACK	Consultants report on council's approach to integrated welfare benefits				
Performance Management	NO			CPA improvement plan progress Performance Board	Performance Board	CPA improvement plan progress Performance Board	Performance Board
Beacon Index	YES				REPORT BACK	REPORT BACK	
Budget Consultation	TBD	Update report on progress from last years scrutiny			FINAL REPORT FOR USE THIS YEAR		FINAL REPORT BACK ON METHODS USED
Budget	WHOLE PANEL			BRIEFING ON MTFS AND OUTLOOK	REPORT BACK FROM DECISION CONFERENCE ?		FINAL REPORT BACK ON IMPACT

- WORKING GROUP MEETINGS ARE ARRANGED SEPARATELY
- DATE FOR DECISION CONFERENCE IS REQUIRED