Cabinet – 19 March 2014

West Midlands Local Transport Plan Settlement and Transport Capital Programme 2014/15

Portfolio:	Councillor Adrian Andrew, Deputy Leader, Regeneration and Transport
Related portfolios	None
Service:	Regeneration – Strategic Transportation
Wards:	All
Key decision:	No
Forward plan:	No

1. Summary

- 1.1. The West Midlands Local Transport Plan (LTP) sets out the transport strategy for the metropolitan area, together with a funded implementation plan. The Walsall Transport Strategy 2010 is in line with this and sets out how the LTP will be implemented in the Borough. Work in ongoing to articulate the transport priorities for the Black Country Local Enterprise Partnership (LEP) in a Strategic Economic Plan; this report is consistent with how these are developing and the two major scheme priorities in Walsall accepted by the LEP: Darlaston Strategic Development Area (DSDA) Access Project in support of the Enterprise Zone; and the development of a major scheme to improve traffic flow at Junction 10.
- 1.2. To support the delivery of the LTP in the West Midlands, the Department for Transport (DfT) awards 'Integrated Transport Block' (ITB) grant funding and 'Highways Capital Maintenance Block' funding to the Integrated Transport Authority (ITA). The ITA then distributes this grant funding to the component metropolitan districts to be used to implement the LTP in their area.
- 1.3. It is recognised that from 2015/16 onwards DfT LTP funding will be distributed differently through the West Midlands ITA and Black Country LEP. If we are to secure the resources that deliver the agreed transport priorities for the Borough, the allocations to Walsall will need to be maximized through effective negotiations and planning with these bodies.
- 1.4. Walsall Council utilises the ITB funding it receives from the ITA to deliver three headline work programmes: Major Scheme Development and Delivery; Strategic Transportation; and Road Safety and Active Travel. The ITA holds Walsall to account for how this funding is utilised.

- 1.5. The report sets out the proposed ITB transport capital programme for 2014/15 based on the output of a Cabinet-approved prioritisation process. The 3-year highways maintenance programme 2012-15 was approved separately at Cabinet on 4th April 2012.
- 1.6. The report also sets out key achievements delivered through the 2013/14 capital programme.

2. Recommendations

- 2.1. That Cabinet notes the West Midlands 2014/15 Transport Settlement as set out at Table 1 in Section 6 of this report.
- 2.2. That Cabinet approves the Walsall Transport Capital Programme 2014/15 as set out at Table 2 in Section 6 of this report.
- 2.3. That Cabinet approves the utilisation of the Integrated Transport Block element of the grant funding for 2014/15 as described in paragraphs 6.3 to 6.8 of this report and appendices A to G, including the allocation of any slippage from 2013/14 to the 2014/15 programme.
- 2.4. That Cabinet delegate authority to the Executive Director for Regeneration, in consultation with the Cabinet Member for Regeneration and Transport, to manage any changes to the 2014/15 Integrated Transport Block programme allocations in order to manage the overall budget within approved limits.
- 2.5. That Cabinet delegate authority to the Executive Director for Regeneration, in consultation with the Cabinet Member for Regeneration and Transport, to negotiate on its behalf with the Black Country LEP, West Midlands ITA and government departments to maximise the values of future financial resources allocated to Walsall in pursuit of its transport priorities.

3. Report detail

- 3.1. The West Midlands Local Transport Plan (LTP) sets out the transport strategy for the metropolitan area, together with a funded implementation plan. The Walsall Transport Strategy 2010 is in line with this and sets out how the LTP will be implemented in the Borough.
- 3.2. Integrated Transport Authorities (ITAs) are designated as the 'accountable body' for Local Transport Plans (LTPs) and the government funding allocated to deliver them. Integrated Transport Block (ITB) funding and Highways Capital Maintenance Block (HCMB) funding is allocated to Walsall Council via the West Midlands ITA/Centro.
- 3.3. ITA/Centro monitors each District's transport capital programme to ensure that they are using funds to deliver the aims and objectives of the West Midlands LTP, and that funding is used in line with the DfT's grant conditions. In response to this, the Council has prioritised its proposed 2014/15 ITB programme against LTP

objectives. The current year's programme was appraised and prioritised using a process previously endorsed at Cabinet.

- 3.4. Key achievements delivered through the 2013/14 ITB and Highways Maintenance Block capital programme, include: -
 - Highway improvements to aid bus services at Bradford Place and Chester Road/Wood Lane in Streetly;
 - Traffic signal upgrades at Walstead Road/West Bromwich Road and Wednesbury Road/Corporation Street;
 - Road safety schemes at Ablewell Street/Pool Street; Broadway/Birmingham Road; and Aldridge town centre;
 - Progression of a major scheme business case for a congestion-busting scheme at M6 Junction 10; and
 - Progression of the Darlaston Strategic Development Area (DSDA) Access Project land acquisition programme (without the need for a CPO Public Inquiry); railway bridge works; and preparation of a full approval application;
 - Major reconstruction of 2.8miles (4,500m) of footway and 2.2 miles (3,500m) of carriageway to the classified network (including Pinfold Street, West Bromwich Road/Walstead Road, Bloxwich Road and Wolverhampton Road, Pelsall);
 - Middlemore Lane West improvements (part-funded by additional Highways Maintenance allocation following the 2012 Autumn Statement); and
 - Significant progression with the replacement of York's Bridge, Pelsall including securing planning permission.

Delivering a 2014/15 Integrated Transport Block Programme

- 3.5. Table 1 in Section 6 of the report sets out the transport capital funding available to the West Midlands metropolitan Districts and Centro in 2014/15.
- 3.6. Table 2 in Section 6 of the report sets out the transport capital funding available to the authority in 2014/15.
- 3.7. The proposed split of funding as per Table 3 in Section 6 of the report will allow the Council to meet the ongoing development and implementation costs of the DSDA Access Project; support the development of future major scheme business cases to give the Council the best opportunity to attract implementation resources; and allow the Council to continue to deliver a robust road safety and active travel programme that addresses local transport needs and concerns.
- 3.8. The Strategic Transportation Team utilise their proportion of the ITB to develop and deliver 'major' and 'strategic'¹ schemes which meet the aims and objectives of the LTP and Walsall Transport Strategy and bring benefit to the Walsall transportation system.
- 3.9. Determining which strategic schemes are selected for development and delivery in Walsall is based on the output of a spreadsheet-based tool which scores

¹ 'Major schemes' have traditionally been defined as those schemes over £5m in value (although post-2015 this threshold will be removed). In this context, 'strategic schemes' are significant schemes, but below the £5m threshold e.g. junction improvement schemes.

potential schemes against the LTP aims and objectives, therefore making the selection non-subjective. This method of prioritisation was approved at Cabinet in December 2012.

- 3.10. Appendix A sets out the proposed overall ITB programme for 2014/15, together with any confirmed complementary transport capital funding. Appendix B sets out the appraisal results for the major and strategic schemes proposed for inclusion in this programme.
- 3.11. The Road Safety and Active Travel team use a long-standing ranking methodology to determine which schemes are delivered from their allocation of the ITB. Funding for Local Safety Schemes and Active Travel Schemes will be awarded on a priority basis as set out in Appendices C to G. It will not be possible to fund all of the schemes detailed. Schemes have been prioritised and the identified reserve schemes will have first call on any resource which becomes available throughout the year. The final programme will be agreed and approved by the Executive Director for Regeneration in conjunction with the Cabinet Member for Regeneration and Transport.
- 3.12. The appraisal methodologies referred to above provide the Council with a strong basis to rationalise their decision-making and provide confidence to ITA/Centro and the DfT that the ITB resources are being used appropriately.

4. Council priorities

- 4.1. The ITB funding is allocated to the Council to deliver the West Midlands Local Transport Plan. The West Midlands LTP supports the Council's vision that *'Walsall is a great place to live, learn, work and invest'*. Further, it underpins delivery against the corporate priorities, including: -
 - Supporting Business to Thrive and Supporting Local People into Work
 - Improving Health and Wellbeing, including Independence for Older People
 - Creating Safe, Sustainable and Inclusive Communities Reducing levels of crime and providing the right environment for people to live in.

• Improving Safeguarding, Learning and the Life Chances for Children and Young People – Recognising that a person's early years crucially help determine what kind of future they will have.

- 4.2. Improving the safety of the transport network and the security of people using the network are important considerations in the development and delivery of transport schemes and the overall composition of the capital programme. To date the authority has performed well, when compared to others nationally, in reducing the numbers and severity of accidents on the Borough's roads.
- 4.3. Environmental and safety factors are considered in the development and delivery of transport schemes. Care will be taken in the detailed design of schemes to minimise direct impacts on the local environment; where appropriate schemes

will be subject to an Environmental Impact Assessment. The West Midlands LTP has been subject to a Strategic Environmental Assessment (SEA).

4.4. As future schemes are progressed, the Council will be identifying good practice for adapting to, and mitigating the effects of, climate change and promoting environmental and economic sustainability.

5. Risk management

- 5.1. The principal risk to Walsall Council is that if the ITB funding allocated from ITA/Centro is not spent or committed within the financial year there is a risk that any under spend may be 'clawed back' or future year allocations reduced. As more rigorous monitoring of funding at a regional level is performed, those authorities who do not spend all their allocation on delivering the West Midlands LTP may see a reduction in their ITB allocation in the future. Utilising the Cabinet-approved prioritisation process allows better management of the programme and provides accountability at a regional level for those schemes selected for development and delivery.
- 5.2. From 2015/16 onwards it is known that the DfT ITB allocation to the West Midlands metropolitan area will be managed differently. Half of the national ITB allocation will be put into the SLGF by the government to create a new fund which will enable LEPs to deliver their Strategic Economic Plans (SEP). The Black Country LEP will have an SLGF allocation to implement its transport project and programme priorities. This will mean that the residual ITB will be reduced by 50%. It is not currently known how local authorities in any given LEP area will be able to access funding allocated to the SLGF, but it is expected that this will involve an element of competition. Paragraph 6.10 provides an estimation of how much ITB funding Walsall Council will receive in 2015/16. Paragraph 6.12 sets out the risk on staffing if grant is significantly reduced or removed in 2015/16 and beyond.
- 5.3. A further risk is that of the continued failure to increase revenue funding to support the maintenance and operating costs of capital investment. This has been an issue raised by the Department for Transport in previous years and has not been addressed due to the severe financial pressures on Council revenue budgets. It is possible that DfT may reduce future capital settlements if it cannot be demonstrated that the Council has appropriate procedures and resources for future maintenance.
- 5.4. A change in the way funding is allocated by Government and the Local Enterprise Partnerships (LEP's) from 2015/16 onwards will affect our ability to deliver the priorities set by Cabinet. We risk losing out on recourse allocations if we are not active in the role of lobbying and negotiating our position. Officers of the council will seek to secure the position of our agreed transport priorities within both the government's and the Black Country LEP's programmes, together with the appropriate funding.

6. Financial implications

6.1. The Secretary of State's settlement letters dated 29th March 2012 and 30th December 2013, and the announcements regarding highways maintenance following the Autumn Statement 2012, set out the resources to the West Midlands authorities for 2014/15. The settlement is split into blocks and the figures are final.

Block – Final Allocations	2014/15 (£000s)
Integrated Transport	37,395
Highways Capital Maintenance	14,251
Additional Highways Capital Maintenance (following Autumn Statement 2012)*	1,471

Table 1 – West Midlands Block Allocations 2014/15	
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* This funding has specific grant conditions.

6.2. Further to this, the ITA confirmed at its meeting on 14th February, 2014 the allocation per metropolitan district after 'top-slicing' of the ITB for West Midlands joint initiatives. Walsall's 2014/15 transport capital programme is set out at Table 2.

Table 2 – Walsall Transport Capital Programme 2013/14 and 2014/15

Project/Programme	2013/14	2014/15
	(£000s)	(£000s)
Integrated Transport Block	1,534	2,175
Highways Capital Maintenance Block	1,945	1,822
Additional Highways Capital Maintenance (Autumn Statement)*	352	188
Slippage from 2013/14 Integrated Transport Block**	7	36
Slippage from 2013/14 Maintenance Block***	0	0
Local Sustainable Transport Fund incl. slippage****	434	0
External contributions e.g. from S106 agreements	0	0
Resources available to be programmed/committed to schemes	4,272	4,221

* This funding has specific grant conditions.

** At the time of writing, the majority of ITB is forecast to be utilised and the final slippage amount will not be confirmed until early in 2014/15.

*** At the time of writing, all Highways Capital Maintenance Block is forecast to be utilised and any slippage will not be confirmed until early in 2014/15.

**** LSTF 2014/15 allocation not yet advised – awaiting DfT advice.

Allocation of Integrated Transport Block Funding

- 6.3. Walsall's ITB is split between three headline programmes: -
 - Major Scheme Development and Delivery Programme (managed by Strategic Transportation Team, Regeneration Directorate)
 - Strategic Transportation Programme (managed by Strategic Transportation Team, Regeneration Directorate)
 - Road Safety and Active Travel Programme (managed by Transportation Forward Planning, Neighbourhoods Directorate)

6.4. Cabinet agreed in December 2012 that the split between the three headline programmes will be based on the average allocation over a 5-year period (2008/9 to 2012/13), which reflects 'transport need' within the Borough.

	Current 2013/14	2014/15
	(£000s)	(£000s)
Major Scheme Development & Delivery Programme	411	750
of which reserved for DSDA Access Project	375	750*
Strategic Transportation Programme	649	824
Road Safety & Active Travel Programme	474	601
Total	1,534	2,175

Table 3 – Current and 2014/15 ITB Allocations by	v Programme
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*The contribution to the DSDA Access Project in 2014/15 is twice the amount contributed in 2013/14 so that no contribution is required to be made in 2015/16. This increased contribution is to mitigate against the anticipated reduction in the ITB allocation for 2015/16 programme due to the introduction of the SLGF and a national 'top-slice' of ITB.

- 6.5. Within the Major Scheme Programme, local delivery costs for the approved DSDA Access Project will be guaranteed in line with the DfT-endorsed business case². This type of arrangement would also be necessary if any further major transport scheme is approved in Walsall by the Department for Transport or Local Enterprise Partnership.
- 6.6. It should be noted that anticipated contributions to finance the implementation of the DSDA Access Project are required until 2020/21. In 2014/15 it is anticipated that application for full approval will be made to the DfT; and the main highways construction works will commence (advance works started in 2013/14). This will be funded from actual contributions from the transport capital programme plus Centro-controlled resources (top-sliced from the West Midlands ITB allocation).
- 6.7. Other major schemes to be developed by the Council were approved at Cabinet in September 2012, and these priorities are reflected in the 2014/15 programme.
- 6.8. Appendix A sets out the proposed overall ITB programme for 2014/15, together with any confirmed complementary transport capital funding. Appendix B sets out the appraisal results for the major and strategic schemes proposed for inclusion in this programme. Appendices C to G provide detail of how the component local safety schemes and active travel schemes have been appraised and prioritised for development and delivery within this programme.

2015/16 Allocation and Beyond

² The development of major transport schemes is generally funded using ITB resources prior to any scheme approval. The majority of delivery costs come from the government's major scheme programme (which will be devolved to Local Transport Bodies from April 2015), but a proportion of delivery costs have to be contributed locally. In the case of the DSDA Access Project, this is approximately 40% of the total scheme costs, of which approximately half are resourced from ITB funding over several years.

- 6.9. There is currently no approved allocation of ITB in the West Midlands for 2015/16 (it is expected later in the spring). In addition to this, the way in which funding for transport schemes is allocated is changing. From 2015/16 government funding for major transport schemes; a proportion of ITB funding; and an element of the Local Sustainable Transport Fund (LSTF) will be pooled in the Single Local Growth Fund (SLGF), which will be controlled by Local Enterprise Partnerships.
- 6.10. The introduction of the SLGF and how this will impact on the (residual) Walsall ITB allocation for the 2015/16 financial year has been assessed using information that has been published by government. It is expected that the allocation will be in the range £0.84 million to £1.58 million. This budget assumption has been based on the amount allocated to Centro/ITA ranging between 40% (worst case scenario) and 25% (best case scenario) of the West Midlands total, depending on the level of top-slicing ultimately agreed. Currently there is Centro/ITA top-slicing for regional (major) schemes resulting in Centro controlling 40% of the available grant, but this may not be desirable in future and Centro's allocation would then revert to the previous level of 25%.
- 6.11. Within the Black Country, the SLGF is expected to include an additional allocation of £4.5 million per annum for a 'rolling infrastructure fund' to deliver smaller schemes which improve access to employment sites and strategic centres including highway efficiency improvements, sustainable transport, urban realm, transport information and interchange improvements. It is anticipated that this fund will complement the ITB budget and programme from 2015/16.
- 6.12. Whilst it is anticipated that ITB resources and additional SLGF resources will be available to develop and implement capital transport schemes in Walsall in 2015/16 and beyond, there is always a small risk that this resource will not be available. This would impact on staff in the Strategic Transportation Team (Regeneration Directorate), Road Safety Team (Neighbourhoods Directorate); and Major Projects & Minor Improvements (Neighbourhoods Directorate). If sufficient grant funding was not made available to the Council by the DfT and the Black Country LEP, relevant Council services would need to be reorganised with the risk that a small number of redundancies may ultimately be necessary.
- 6.13. If government and/or ITA/Centro increases or reduces future Integrated Transport Block allocations for Walsall, the allocation of resources to programmes and projects will be reviewed accordingly. Financing major scheme implementation costs in line with agreed funding profiles will have priority.

7. Legal implications

- 7.1. There are no direct legal implications as a result of this report.
- 7.2. The Council may utilise a civil engineering framework contract and the highways maintenance term contract to engage contractors to carry out work required in the implementation of the capital programme. Any contractor will be procured, engaged and managed in accordance with the Council's Contract Rules and any applicable procurement legislation.

8. **Property implications**

There are no proposals within the report that impact on the Council's property portfolio.

9. Health and wellbeing implications

There are no proposals within the report that impact directly on health and wellbeing.

10. Staffing implications

- 10.1. There are no intended implications on staffing by prioritising projects in the manner described in this report. However, it should be noted that ITB funding helps support existing posts in both the Regeneration and Neighbourhoods directorates because work programmes are managed by the Strategic Transportation Team and Transportation Forward Planning Team. A significant proportion of legitimate scheme development (e.g. design and business case work) and supervision costs (i.e. managing contractors delivering improvements on behalf of the Council) are also incurred by transport planners and engineers via the Timesheet Management System.
- 10.2. As set out in Section 6 (paragraph 6.12) and Section 5 (paragraph 5.2), a small number of staff in the Regeneration Directorate and Neighbourhoods Directorate could be placed 'at risk' following service reorganisation and face possible redundancy if future grant funding is significantly reduced or removed altogether.

11. Equality implications

- 11.1. As part of the delivery of the West Midlands LTP consideration has been given to ensuring that the needs of all sections of the community are considered in transport projects. Further the West Midlands LTP has been subject to an Equalities Impact Assessment.
- 11.2. The ITB capital programme will assist in improving facilities for all modes of transport; this will be led through the development of Sustainable Urban Mobility Plans, which will focus on improving access to key services and facilities such as education, job opportunities and health car facilities.

12. Consultation

12.1. The West Midlands LTP has been the subject of wide consultation with partners and stakeholders. Major public consultation was undertaken in 2010/11 on the strategies themselves, while partners and stakeholders are consulted with respect to individual transport projects.

- 12.2. The West Midlands authorities have been commended for the comprehensive nature of involvement in developing previous LTP strategies and when consulting on transport schemes.
- 12.3. Local consultation always takes place as part of individual scheme development.

Appendices

- Appendix A Walsall Council LTP3 ITB Capital Programme 2014/15
- Appendix B Major and Strategic Scheme Appraisal Results 2014/15
- Appendix C Local Safety Scheme Ranking 2014/15
- Appendix D Promotion of Community Health and Safety 2014/15
- Appendix E Safer Routes to School Scheme Ranking 2014/15
- Appendix F Measures to Encourage Walking 2014/15
- Appendix G Measures to Encourage Cycling 2014/15

Background papers

West Midlands Local Transport Plan 2011-2026 West Midlands Local Transport Plan, Implementation Plan 2011-2026

Author

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Simon Neilson Executive Director Regeneration

Councillor Adrian Andrew Deputy Leader Portfolio holder - Regeneration & Transport

10 March 2014

10 March 2014

Walsall LTP3 Integrated Transport Block Capital Programme

2014/15

Last Update:								
							Forecast Spe	nd (Projected Spend
							Torecuse ope	
	Project		Actual Spend to		Spend to Date +			
	Manager	Total Budget	Date	Commitments	Commitments	Budget Remaining	Jun 14 Q1	Sep 14 Q2 Dec 14 Q
Major Scheme Development & Delivery Programme							T T	
Significant Projects		1						
	Stuart Everton	£ 750,000.00		£ -	£ -	£ 750,000.00		
Sub-Total		£ 750,000.00		£ -	f -	£ 750,000.00		
TOTAL		£ 750,000.00	<u> t</u> -	£ -	£ -	£ 750,000.00		
Strategic Transportation Programme							<u>г т</u>	
Public Transport Programme								
¥	Rachel Telfer	£ 30,000.00		£ -	£ -	£ 30,000.00		
	Matt Crowton	£ 95,000.00		£ -	£ -	£ 95,000.00		
	Matt Crowton	£ 25,000.00 £ 50.000.00		£ -	<u>£</u> - <u>£</u> -	£ 25,000.00		
	Rachel Telfer	£ 50,000.00 £ 27,000.00		-		£ 50,000.00 £ 27,000.00	ł – – – – – – – – – – – – – – – – – – –	
	Simon Purohit Simon Purohit	£ 27,000.00 £ 73,000.00		£ -	-	£ 73,000.00		
	Rachel Telfer	£ 73,000.00 £ 17,000.00		£ -	£ -	£ 73,000.00 £ 17,000.00		
Hatherton Road Bus Stop Sub-Total	Racher Teller	£ 317,000.00		£ -	£ -	£ 17,000.00 £ 317,000.00		
Improvement Scheme Programme		1 317,000.00			- -	1 317,000.00		
	Simon Purohit	£ 30,000.00	c	f -	f -	£ 30,000.00		
	Simon Purohit	£ 30,000.00		£ -	f -	£ 30,000.00		
	Paul Leighton	£ 90,000.00		£ -	£ -	£ 90,000.00		
Sub-Total		£ 150,000.00		£ -	£ -	£ 150,000.00		
Highway Efficiency Programme		1 150,000.00	-	-	-	1 150,000.00		
	Richard Banner	£ 57,000.00	f -	£ -	£ -	£ 57,000.00		
	Paul Leighton	£ 140,000.00		£ -	£ -	£ 140,000.00		
	Paul Leighton	£ 100,000.00		£ -	£ -	£ 100,000.00		
	Steven Edwards	£ 27,000.00		£ -	f -	£ 27,000.00		
Sub-Total		£ 324,000.00		£ -	£ -	£ 324,000.00		
Complementary Projects/Programme		,		—				
	Simon Purohit	£ 9,000.00	f -	£ -	f -	£ 9,000.00		
	Matt Crowton	£ 30,000.00		£ -	£ -	£ 30,000.00		
	Richard Banner	£ 30,000.00		£ -	£ -	£ 30,000.00		
Sub-Total		£ 69,000.00		£ -	£ -	£ 69,000.00		
TOTAL		£ 860,000.00		£ -	£ -	£ 860,000.00		
Road Safety & Active Travel Programme			• •		• •			
Safety Programme							T T	
	John Charles	£ 20,000.00	£ -	£ -	£ -	£ 20,000.00		
	John Charles	£ 55,000.00		£ -	£ -	£ 55,000.00		
	John Charles	£ 120,000.00		£ -	£ -	£ 120,000.00		
, , , , , , , , , , , , , , , , , , ,	John Charles	£ 66,000.00		£ -	£ -	£ 66,000.00		
	John Charles	£ 40,000.00		£ -	£ -	£ 40,000.00		
	John Charles	£ 20,000.00	£ -	£ -	£ -	£ 20,000.00		
	John Charles	£ 16,000.00	£ -	£ -	£ -	£ 16,000.00		
	John Charles	£ 15,000.00	£ -	£ -	£ -	£ 15,000.00		
	John Charles	£ 74,000.00	£ -	£ -	£ -	£ 74,000.00		
Sub-Total		£ 426,000.00	£ -	£ -	£ -	£ 426,000.00		
Active Travel Programme								
	John Charles	£ 45,000.00	£ -	£ -	£ -	£ 45,000.00		
	John Charles	£ 15,000.00		£ -	£ -	£ 15,000.00		
	John Charles	£ 40,000.00		£ -	£ -	£ 40,000.00		
	John Charles	£ 60,000.00		£ -	£ -	£ 60,000.00		
	John Charles	£ 15,000.00		£ -	£ -	£ 15,000.00		
Sub-Total		£ 175,000.00	£-	£ -	£ -	£ 175,000.00		
TOTAL		£ 601,000.00	£-	£ -	£ -	£ 601,000.00		
TOTAL		£ 2,211,000.00	£ -	£ -	£ -	£ 2,211,000.00	0	0

				Assesse	d Risk on Pı	rojected
R	ed/Actual E	Black) (Cum	ulative £k)		Spend	
	Jan-15	Feb-15	Mar-15			
				Low (Fk)	Medium	High (fk)
3		Q4		Low (£k)	(£k)	High (£k)
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0	0	0	0	0	0	0

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Project Name	Brief Description		Overall Cost	Score	Score as %	Included		
M6 J10	Major scheme business case development	£	57,000.00	36	77%	Y		
Walsall Town Centre Interchange	Major scheme business case development	£	30,000.00	31	66%	Y	£	87,000.00
Better Bus Services Improvements	Development of bus package with Centro	£	50,000.00	30	64%	Y	£	137,000.00
A461 Salters Road Junction	Detailed design of scheme	£	30,000.00	29	62%	Y	£	167,000.00
A461 Shire Oak Junction	Detailed design of scheme	£	30,000.00	29	62%	Y	£	197,000.00
Hatherton Road Bus Stop	Introduce bus stop on Hatherton Road	£	17,000.00	29	62%	Y	£	214,000.00
LSTF Contribution	Contribtion to LSTF scheme	£	27,000.00	28	60%	Y	£	241,000.00
Electrifying Rugeley Rail Line & Mitigation	Support for Network Rail project delivery and design of							
Bloxwich Level Crossing	mitigation measures	£	95,000.00	28	60%	Y	£	336,000.00
Darlaston Interchange	Construction of improved bus interchange	£	73,000.00	27	57%	Y	£	409,000.00
Walsall Town Centre Strategic Traffic Model	Update of strategic traffic model	£	30,000.00	27	57%	Y	£	439,000.00
Barr Beacon MOVA	Traffic signals upgrade	£	140,000.00	25	53%	Y	£	579,000.00
Highway Efficiency Measures	Rolling programme of TRO and UTC improvements	£	100,000.00	25	53%	Y	£	679,000.00
Electrifying Walsall to Aldridge Rail Line	Support for Network Rail project delivery	£	25,000.00	25	53%	Y	£	704,000.00
Caldmore Traffic Improvements	Traffic management improvements	£	90,000.00	25	53%	Y	£	794,000.00
Noirit Site Improvements	Site perimeter and access improvements	£	30,000.00	19	40%	Y	£	824,000.00 N.B. Noirit Site approved
Bull Stake Junction Signal Improvements	Traffic signals upgrade	£	250,000.00	24	51%	Ν	£	1,074,000.00 as highest scoring, lowest
Willenhall Pedestrian Crossings	Pedestrain crossing upgrades	£	100,000.00	24	51%	N	£	1,174,000.00 cost of rejected schemes
Green Lane Pedestrain Crossing Relocation	Relocation of pedestrain crossing	£	30,000.00	12	26%	N	£	1,204,000.00

Total Cost	£	1,204,000.00
2014/15 Budget		£824,000.00
Balance	-£	380,000.00

Local Safety Scheme Ranking 2014 / 15 Schemes Refer to RS12 - Procedure on assessing Local Safety Schemes

		Po	riod 01	/11/10 1	0 31/10	/13					
Scheme Location	te1						Scheme Description	Approximate Scheme Costs	FYRR	Rank	Comments
	e no							(nearest £1k)			
	te 's	ŝ	ions	s	_						
	Route	ision	Collisio	llisio	Total	disite					
	Request - Cluster/F	atal Collisions	rious C	light Collisions	dent	ombined					
	Req. /Clu:	Fata	Serk	Sligh	Acci	Com					
Local Safety Schemes to be delivered 13/14											
Harden Road (Bloxwich Rd to Harden Close)	Ro*	0	0	8	8		Warning signs, roadmarking, VASS,	£ 20,000.00 £ 55.000.00	669	1 2	
Broadway West	Ro*	0	3	14	17		Refuges and hatching to reduce speed along with SLOW on HFS with signs Junction treatments at Blakenhall Lane and redistribution of road space outside	2 55,000.00	517	2	
B4210 Bloxwich Rd (Harden Rd to Elmore Green)	Ro*	0	3	16	19		Learnore school, road markings, signs, HFS, new pedestrian refuge, re-alignment to improve right turn facility, extended refuge o/s Asda and review of phasing	£ 120,000.00	265	3	
Design in advance	n/a	n/a	n/a		0	1	Implementation and future development of LSS programme	£ 66,000.00		n/a	
Total for schemes to be delivered 14/15								£ 261,000.00			
Remaining schemes											
A41 Moxley Road	Ro*	0	2	5	7		Traffic island and improved markings. Sight fencing at Moxley Island	£ 50,125.00	234	4	
Wednesbury Road	Ro*	1	4	27	32	Y	Junction warning treatments, HFS, signs, road marking, junction table Bradford Place, Watchman	£ 236,500.00	226	5	
A4124 (Coppice Farm Way to Pooles Lane)	Ro*	0	1	13	14		HFS at island with improved markings. Signage and reduction to single lane Build outs on High Street, Roadmarking, signing HFS, centre hatching, pedestrian	£ 110,465.00	212	6	
A461 Lichfield Road (Spring Lane to Salters Road)	Ro*	0	1	9	10		refuges	£ 80,080.00	209	7	
Harden Road (Harden Close to Coalpool Lane) Coalpool Lane / Goscote Lane	Ro* Ro*	0	2	5 11	7		Signing, lining, HFS, Interactive sign, build outs Traffic islands with hatching and road marking improvements	£ 57,000.00 £ 119.000.00	205		Potential link to WHG (Goscote)
Wednesbury Road (Hilary Street to Tasker Street)	Ro*	1	2	11	14		Pedestrian refuges, buildouts, and roadmarkings	£ 120,000.00	197		
Darlaston Road (Old Pleck Road to Bentley Mill Way)	Ro*	0	3	8	11		Narrow carriageway, refurbish zebra, road markings, signing, formalised parking, HFS, ped refuge near Scarborough Road	£ 99,000.00	186	11	
Bloxwich Lane	Ro*	0	3	5	8		Centre hatching, improved lane markings, refuge, and traffic islands	£ 72,000.00	186		
Bloxwich High Street	Ro*	0	5	20	25	L	20mph zone with table top junctions , gateway features, markings, HFS and changes to side road access	£ 227,000.00	184	13	
A4148 Pleck Road (Moat Road to Darlaston Road)	Ro*	0	2	12	14		2no. VASS, pedestrian refuges, buildouts, new roadmarking layout	£ 130,000.00	180	14	
Wolverhampton Street (Darlo) Harden Road / Broadstone	Ro* Ro*	1	1	9	11 6	-	Build-outs, roadmarkings, signs implement 20,mph speed limit signed only Junction improvements to Broadstone Ave	£ 109,000.00 £ 62,000.00	169	15 16	
BCR / Marshland Way	Ro*	0	3	4	7		Lane drop / gain system at junction	£ 79,000.00	148	17	
Pelsall High Street	Ro*	0	0	11	11	-	Speed tables, build outs, signing, dropped crossings, roadmarkings and HFS	£ 127,300.00	145	18	
Town Centre	Ro*	0	2	32	34	Y	20mph signed only gateway style treatments and improved / updated pedestrian links	£ 396,000.00	144	19	
West Bromwich Road Brownhills	Ro* Ro*	1	2	4	7	-	Watchman, centre hatching, traffic island, HFS, asigning and roadmarking 20mph zone with table top junctions, gateway features, markings and HFS	£ 87,000.00 £ 238,900.00		20 21	Scheme details from TE304
Longwood Road / Barr Common Road	Ro*	0	2	5	7		Realignment of junction, roadmarking and signing	£ 102,300.00	114	22	
Bentley Lane, Birchills Salters Road - Northgate corridor	Ro* Ro*	0	2	5 8	7	Y	Introduce speed cushions, signing, HFS, and lining Minor junction improvements, modify northgate way, remove street furniture	£ 110,000.00 £ 147,000.00	106		
-							Re-alignment to improve right turn facility, extended refuge o/s Asda and changes to	£ 150,000,00			
High Street (Blox) / Somerfield Road A452 Chester Road High Street (Coppice La - A461)	CI Ro*	0	2	7	9 13	Ŷ	signal phasing Table top junction, 20mph zone, lining, signing	£ 150,000.00 £ 239,000.00	100	25 26	Treated as part of A34 Red Route.
Pleck Road / Bridgeman Street / Moat Road	Ro*	0	2	11	13		Reduce number of approach lanes and introduce one way gyratory	£ 250,000.00		27	
A4124 Sneyd Lane (Pooles Lane to Broad Lane)	Ro*	0	1	6	7		HFS, signs, lines, kerb buildouts and pedestrian refuges includes cluster site Sneyd Lane / Sneyd Hall Rd	£ 151,000.00	78	28	
Caldmore Green	Ro*	0	1	7	8	Y	Signalised junction with pedestrian facilities	£ 221,000.00	61	29	Included as and of A4140 Direly David (Mark David to
Pleck Road / Moat Road	CI	0	1	7	8		n/a	n/a			Included as part of A4148 Pleck Road (Moat Road to Darlaston Road)
Broadway / Birmingham Road	CI	0	1	6	7		n/a	n/a			Scheme implemented March 2014 as part of 13/14 LTP minor works programme
Wolverhampton Road / Hollyhedge Lane	CI	0		-	-						Included as part of A4148 Pleck Road (Moat Road to Darlaston Road)
			0				n/a	n/a			Included as part of A4148 Wallows Lane - Bescot Rd -
Wallows Lane / Dickinson Drive	CI	0	1	5	6		n/a	n/a			Dickinson route being treated as part of Darlaston SDA
Total for remaining schemes								£ 4,292,670.00			
Schemes with less than 6 collisions in three preceeding B4210 Sandbank & Elmore Green	years but g Ro*	greater 0	than 1	00% F	RR 5	r –	Refuge, VASS, HFS, roadmarkings, buildouts, kerbing	£ 49,000.00	171	30	
Harden Road / Walker Road	CI	0	0	4	4		Localised narrowing on both sides of junction.	£ 53,982.50		31	
Lichfield Rd / Cannock Rd Lichfield Road / Stoney Lane	CI	0	0	5	5		Roadmarkings, kerbing Centre hatching, buildouts, improved pedestrian facilities and median strip	£ 69,000.00 £ 46,117.50		32	
		0	1		3		Re-phase signals, one way working William Harper Road and dedicated left from Bilston		109		
Bilston Lane / Owen Road	CI	0	0	4	4		Lane into Owen Road	£ 64,000.00	105	34	
Local Safety Schemes to be delivered through other pro Broadway / Weston Street	grammes / Cl	projec	ts 1	7	8		UTC junction improvement planned	£ 100,000.00	104	n/a	Forms part of UTC major scheme
A4148 Wallows Lane - Bescot Road - Dickinson	Ro*	0	2	7	9	Y	Re-alignment to allow additional space for right turning traffic	£ 250,000.00		n/a n/a	Forms part of darlaston SDA
Old Pleck Road / Darlaston Rd / Bescot Rd	CI	0	1		6		Junction Improvement Remodel junction to increase efficiency - Major scheme	£ 250,000.00	40	n/a	Forms part of darlaston SDA Subject to major scheme bid
M6 Jct10 / Wolverhampton Road / Black Country Route Wolverhampton Road / Bloxwich Lane		1	1 0	4.5				0.05.000.000.01			
	CI	0	2	15 3	18 5	ľ	Remodel junction to increase efficiency - Major scheme Remodel junction to increase efficiency - Major scheme	£ 25,000,000.00 inc above	1	n/a n/a	Subject to major scheme bid
Previous schemes with less than 6 collisions in three pr		0				Y			1 n/a	n/a n/a	
Previous schemes with less than 6 collisions in three pr Wednesbury Road / Oxford Road		0				Y			1 n/a	n/a	Subject to major scheme bid
Wednesbury Road / Oxford Road A462 The Green (Midland Rd - Pinfold Street)	CI Ro*	0 ears 0 0	2	3 3 4	5	Y	Remodel junction to increase efficiency - Major scheme Narrow carriageway, improved road markings, new signs Crossing, roadmarkings, HPS	inc above £ 52,000.00 £ 88,000.00	1 n/a 96 95	n/a n/a n/a n/a	
Wednesbury Road / Oxford Road A462 The Green (Midland Rd - Pinfold Street) Willenhall Lane / Leamore Lane	CI Ro*	0 rears 0 0	2 0 1 0	3 3 4 2	5 3 5 2	Y	Remodel junction to increase efficiency - Major scheme Narrow carriageway, improved road markings, new signs Crossing, roadmarkings, HFS Junction Improvements	inc above £ 52,000.00 £ 88,000.00 £ 45,000.00	1 n/a 96 95 74	n/a n/a n/a n/a n/a	Subject to major scheme bid Crossing on St Lawrence Way near Bus Station planned as
Wednesbury Road / Oxford Road A462 The Green (Midland Rd - Pinfold Street) Willenhall Lane / Leamore Lane Darlaston Road / Hough Road	CI Ro*	0 ears 0 0	2	3 3 4	5	Y	Remodel junction to increase efficiency - Major scheme Narrow carriageway, improved road markings, new signs Crossing, roadmarkings, HPS	inc above £ 52,000.00 £ 88,000.00	1 n/a 96 95 74 74	n/a n/a n/a n/a	Subject to major scheme bid Crossing on St Lawrence Way near Bus Station planned as
Wednesbury Road / Oxford Road A462 The Green (Midland Rd - Pinfold Street) Willenhall Lane / Leamore Lane Darlaton Road / Hough Road Springhill Road / Birmingham Road / Sutton Road	CI Ro* CI CI CI CI	0 0 0 0 0 0	2 0 1 0 2 0	3 4 2 0 4	5 3 5 2 2 4	Y	Remodel junction to increase efficiency - Major scheme Narrow carriageway, Improved road markings, new signs Crossing, roadmarkings, HF S Junction Improvements Improvements to condamakings, his approaching zebra, improved signage Junction upgraded as part of Red Routes programme 2010/11 Mobile enforcement hardstanding, interactive junction sings, refuges and associated	inc above £ 52,000.00 £ 88,000.00 £ 45,000.00 £ 45,000.00 £ 100,000.00	1 n/a 96 95 74 74 67	n/a n/a n/a n/a n/a n/a	Subject to major scheme bid Crossing on St Lawrence Way near Bus Station planned as part of Regeneration scheme
Wednesbury Road / Oxford Road A482 The Green (Midland Rd - Pinfold Street) Willenhall Lane / Leamore Lane Dastaston Road / Hough Road Springhill Road / Birmingham Road / Sutton Road Leighewood Road	CI Ro* CI CI CI CI CI	0 (ears 0 0 0 0 0 0	2 0 1 0 2 0 0	3 3 4 2 0 4 3	5 3 5 2 2		Remodel junction to increase efficiency - Major scheme Narrow carriageway, Improved road markings, new signs Crossing, roadmarkings, HPS Junction Improvements Improvements to candamarkings, his approaching zebra, improved signage Junction upgrated as part of Heaf Roades programme 2010/11 Mobile enforcement hardstanding, interactive junction signs, refuges and associated markinga and signs troduction of grantor y system using Cresson Road, Walsall Road and Wolverhampton	E 52,000.00 £ 88,000.00 £ 45,000.00 £ 45,000.00 £ 100,000.00 £ 77,000.00	1 n/a 96 95 74 74 67 65	n/a n/a n/a n/a n/a n/a n/a	Subject to major scheme bid Crossing on St Lawrence Way near Bus Station planned as part of Regeneration scheme Potential link to Middlemore Lane development
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Wednesbury Road / Oxford Road A462 The Green (Midland Rd - Pinfold Street) Willemihal Lane / Learnore Lane Darlaston Road / Hough Road Sgrinpill Road / Stoton Road Leighewood Road Wolverhampton Road West / Crescent Road Ogley Road West Bromwich Road / Brochurst Crescent Mitron Street A142 Storget Lane / Mostley Lane Salters Road Wednesbury Road / Corporation Street	ci Ro* CI CI CI CI CI CI CI CI Ro* CI Ro* CI Ro* CI Ro* CI Ro* CI Ro* CI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 4 2 0 4 3 3 3 2 3 2 2	5 2 2 4 3 3 4 4 3 3 2 3 3 3	Y	Remodel junction to increase efficiency - Major scheme Narrow carriageway, Improved road markings, new signs Crossing, roadmarkings, HFS Junction Improvements Improvements to condamikrings, Iks approaching zebra, Improved signage Junction upgrated as part of Bed Routes programme 201011 Mobile enforcement hardstanding, interactive junction signs, refuges and associated markings and signs Strokuster of gratery system using Crescent Road, Walsall Road and Wolverhampton Road Wess, Interactive Junction signs, refuges, etc Gateway chicanes and antibidd Junction improvement - Signing, Ining, cycle lanes, refuges, etc Gateway chicanes, buildouts, raised zebra, markings etc HFS, signs, lines, web buildouts and obderbian refuges Building out junctions, lineproved road markings, HFS Increase the size of the junction and Install New traffic signals	inc above inc above 2 52,000.00 2 45,000.00 2 45,000.00 2 100,000.00 2 122,000.00 2 122,000.00 2 96,000.00 2 96,000.00 2 121,000.00 2 121,000.00 2 121,000.00 2 121,000.00 2 121,000.00	1 n/a 96 95 74 74 67 65 555 52 52 52 52 52 52 52 52	n/a	Subject to major scheme bid Crossing on St Lawrence Way near Bus Station planned as part of Regeneration scheme Potential link to Middlemore Lane development Link to Clarkes Lane / Walsall Road
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Wednesbury Road / Oxford Road A482 The Green (Midland Rd - Phritold Street) Willenhalt Lanc / Learnor Lane Darlaston Road / Hough Road / Sutton Road Leighenwood Road Wednesburghon Road West / Crescent Road Ogley Road West Bromech Road / Brochwart Crescent Miton Street West Bromech Road / Brochwart Crescent Miton Street West Bromech Road / Jackfer Road Safters Road Wednesbury Road / Carporation Street Wednesbury Road / Lansteet Roard Brownhile Road / Lansteet Roard	Ci Ro* Ci Ro* Ci Ci Ro* Ci Ci Ro* Ci Ci Ro*	0 vears 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 1 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 4 2 0 4 4 3 3 3 2 3 3 2 2 1 2 2 1	5 5 2 2 4 4 3 3 3 2 3 3 1 1 2 1	Y	Remodel junction to increase efficiency - Major scheme Narrow carriageway, Improved road markings, new signs Crossing, roadmarkings, HFS Junction Improvements Improvements to cardamakings, Ints approaching zebra, Improved signage Junction upgraded as part of Hed Routes programme 2010/11 Mobile enforcement Inardianding, Interactly junction signs, refuges and associated markings and signs Hordouction of cystory system using Crescent Road, Walsail Road and Wolverhampton Road West Gateway chicanes and antiskid Junction improvement: Signing, lining, cycle lanes, refuges, etc Gateway chicanes, indivost, naisde zebra, markings etc HFS, signs, lines, kerb buldouts and podestrian refuges Building out junction, improved neukrings, HFS Increase the size of the junction and install new traffic signals Junction Improvements Junction Improvements	inc above inc above 8 52,000,00 2 88,000,00 2 45,000,00 2 100,000,00 2 122,000,00 2 128,000,00 2 96,000,00 2 96,000,00 2 121,000,00 2 121,000,00 2 121,000,00 2 121,000,00 2 121,000,00 2 96,600,00 2 96,600,00 2 96,600,00 2 96,600,00 2 96,600,00 2 96,600,00 2 96,600,00 2 96,600,00 2 96,600,00 2 97,000,000	1 n/a 96 95 74 74 67 65 52 52 52 52 52 52 52 52 52 52 52 52 52	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	Subject to major scheme bid Crossing on St Lawrence Way near Bus Station planned as part of Regeneration scheme Potential link to Mddlemore Lane development Link to Clarkes Lane / Walsall Road Other traffic calming measures in place
Wednesbury Road / Oxford Road A482 The Green (Midland Rd - Pinfold Street) Willemhall Lanc / Lamore Lane Darlaston Road / Burningham Road / Sutton Road Leighswood Road Wolvehnampton Road West / Creacent Road Ogley Road West Biometich Road / Brochurst Creacent Miton Street Miton Street Matha Road / Borophalon Street Wednesbury Road / Caropatalon Street Wednesbury Road / Caropatalon Street Wednesbury Road / Lachsteir Avenue Brownhills Road / Satters Road / Lichtlield Road B484 Road / Satters Road / Lichtlield Road B484 Road / Springvale Avenue	cceeding y CI Ro* CI Ro* CI Ro* CI Ro* CI Ro* CI	0 vears 0 0 0 0 0 0 0 0 0 0 0 0 0	2 0 1 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 4 2 0 4 4 3 3 3 2 3 3 2 2 1 2	5 5 2 2 4 4 3 3 3 2 3 3 1 1 2	Y	Remodel junction to increase efficiency - Major scheme Narrow carriageway, Improved road markings, new signs Crossing, roadmarkings, HFS Junction Improvements Improvements to condamarkings, his approaching zebra, improved signage Junction upgrated as part of Bed Routes programme 2010/11 Mobile enforcement Hardshanding, interactive junction signs, refuges and associated markings and signs Crossen and antiskid Junction improvement 5 Garley, Landow Created Barbory, and Stateway chicanes, buildouts, raised zebra, markings etc Gateway chicanes, buildouts, raised zebra, markings etc Junction improvement 5 Gigning, lining, cycle lanes, refuges etc Gateway chicanes, buildouts, raised zebra, markings etc Junction improvement 6 de plexiton and install new traffic signals Junction Improvements Junction Improvements	inc above inc above <td< td=""><td>1 n/a 96 95 74 74 67 65 55 52 52 52 52 48 41 39 37 35 21 13</td><td>n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a</td><td>Subject to major scheme bid Crossing on St Lawrence Way near Bus Station planned as part of Regeneration scheme Potential link to Mddlemore Lane development Link to Clarkes Lane / Walsall Road Other traffic calming measures in place</td></td<>	1 n/a 96 95 74 74 67 65 55 52 52 52 52 48 41 39 37 35 21 13	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	Subject to major scheme bid Crossing on St Lawrence Way near Bus Station planned as part of Regeneration scheme Potential link to Mddlemore Lane development Link to Clarkes Lane / Walsall Road Other traffic calming measures in place
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Wednesbury Road / Oxford Road A462 The Green (Midland Rd - Pinfold Street) Willemhal Lanc / Leamore Lane Darlaston Road / Hough Road Springhill Road / Birmingham Road / Sution Road Leiphewood Road Wolverhampton Road West / Crescent Road Ogley Road West Bromwcho Road / Brochurst Crescent Miton Street A142 Snept Lane / Mostley Lane Satters Road Wadensbury Road / Lancester / Aenua Satters Road Wadensbury Road / Lancester / Aenua Birmingham Road / Springvala Awnue The Green / Barley Road South / Ruhards Street Birmingham Road / Springvala Awnue Birmingham Road / Birmingham Road / Birmingham Road / Springvala Awnue Birmingham Road / Springvala Awnue Birmi	executing y Ci Ci Ci Ro* Ci Ci Ci Ci	ears 0	2 0 1 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 4 2 0 4 3 3 2 3 2 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2	5 3 5 2 2 4 3 3 4 4 4 3 3 3 1 2 1 2 1 2 1 2 1 2 1 2 1 2 3 3 3 1 2 1 2 3 3 3 1 2 2 3 3 3 1 2 2 3 3 3 3 1 2 2 3 3 3 3 1 2 2 3 3 3 3 3 1 2 2 3 3 3 3 3 1 2 2 3 3 3 3 3 1 2 2 1 2 2 3 3 3 3 3 1 2 2 1 2 2 1 2 2 3 3 3 3 3 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 3 3 3 3 3 3 3 3 3 3 3 3 3	Y Y	Remodel junction to increase efficiency - Major scheme Narrow carriageway, Improved road markings, new signs Crossing, readmarkings, HFS Junction Improvements Improvements to constankings, Ints approaching zebra, Improved signage Junction upgrated as part of Pod Routes programme 2010/11 Mobile enforcement Investmenting, Interactive junction sign, refuges and associated markings and signs Junction toprovements function of grantery system using Creacent Road, Walsail Road and Wolverhampton Road Woll of grantery system using Creacent Road, Walsail Road and Wolverhampton Road Woll of grantery system using Creacent Road, Walsail Road and Wolverhampton Cateway chicanes and antibid Junction improvements Landing out junctions, improved road markings, HFS Increase the size of the junction and install new traffic signals Junction improvements Junction improvements Junction approvements Junction approvements Junction approvements Junction approvements Zumark scrageway, introduce mini Island at Longacre, VASS Junction upgrated as part of Red Routes programme 2010/11 Include as part of Alariston SDA Junction upgrated as part of Red Routes programme 2010/11 Include as part of Red Routes programme 2010/11 Include as part of Alariston SDA Junction upgrated as part of Red Routes programme 2010/11 Include as part of Red Ro	Inc. above E 52.000.00 E 88.000.00 E 48.000.00 E 45.000.00 E 45.000.00 E 77.000.00 E 77.000.00 E 128.000.00 E 128.000.00 E 120.000.00 E 120.000.00 E 120.000.00 E 120.000.00 E 120.000.00 E 45.000.00 E 20.000.00 E	1 1 n/a 969 957 174 174 67 174 174 67 174 174 165 122 125 125 125 125 125 125 12	n/a n/a	Subject to major scheme bid Crossing on St Lawrence Way near Bus Station planned as part of Regeneration scheme Potential link to Middlemore Lane development Link to Clarkes Lane / Walsail Road Other traffic calming measures in place Bubject to West Midlands LSTF bid Part of Darlaston SDA
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Wedneskury Read / Odror Read A482 The Green (Midland Rd - Pinfold Street) Willemhal Lane / Learnore Lane Darlaston Read / Hough Read Springhill Read / Birmingham Read / Sutton Read Leighewood Read Wolverhampton Read West / Crescent Read Qidyey Read West Bromwich Read / Buckhurst Crescent Miton Street A4124 Snept Lane / Mossiey Lane Sathers Read Wedneskury Read / Lanerster / Aenual Birmingham Read / Janester / Aenual Birmingham Read / Springvale Awnue The Green / Bertley Read South / Richards Street Birmingham Read / Springvale Awnue Birmingham Read / Birmingham Read Sechalae Birmingham Read / Birmingham Read Birmingham Read / Birmingham Read Birmingham Read / Birmingham Read Sechalae Birmingham Read / Birmingham Read Birmingham Read / Birmingham	executing y Ci Ci Ci Ro* Ci Ci Ci Ci	ears 0	2 0 1 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 4 2 0 4 3 3 2 3 2 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2	5 3 5 2 2 4 3 3 4 4 4 3 3 3 1 2 1 2 1 2 1 2 1 2 1 2 1 2 3 3 3 1 2 1 2 3 3 3 1 2 2 3 3 3 1 2 2 3 3 3 3 1 2 2 3 3 3 3 1 2 2 3 3 3 3 3 1 2 2 3 3 3 3 3 1 2 2 3 3 3 3 3 1 2 2 1 2 2 3 3 3 3 3 1 2 2 1 2 2 1 2 2 3 3 3 3 3 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 3 3 3 3 3 3 3 3 3 3 3 3 3	Y ing sp	Remodel junction to increase efficiency - Major scheme Narrow carriageway, Improved road markings, new signs Crossing, readmarkings, HFS Junction Improvements Improvements to constankings, Ints approaching zebra, Improved signage Junction upgrated as part of Pod Routes programme 2010/11 Mobile enforcement Investmenting, Interactive junction sign, refuges and associated markings and signs Junction toprovements function of grantery system using Creacent Road, Walsail Road and Wolverhampton Road Woll of grantery system using Creacent Road, Walsail Road and Wolverhampton Road Woll of grantery system using Creacent Road, Walsail Road and Wolverhampton Cateway chicanes and antibid Junction improvements Landing out junctions, improved road markings, HFS Increase the size of the junction and install new traffic signals Junction improvements Junction improvements Junction approvements Junction approvements Junction approvements Junction approvements Zumark scrageway, introduce mini Island at Longacre, VASS Junction upgrated as part of Red Routes programme 2010/11 Include as part of Alariston SDA Junction upgrated as part of Red Routes programme 2010/11 Include as part of Red Routes programme 2010/11 Include as part of Alariston SDA Junction upgrated as part of Red Routes programme 2010/11 Include as part of Red Ro	Inc. above E 52.000.00 E 88.000.00 E 48.000.00 E 45.000.00 E 45.000.00 E 77.000.00 E 77.000.00 E 128.000.00 E 128.000.00 E 120.000.00 E 120.000.00 E 120.000.00 E 120.000.00 E 120.000.00 E 45.000.00 E 20.000.00 E	1 1 n/a 959 957 174 174 67 174 65 52 52 52 52 52 52 52 52 52 5	n/a n/a	Subject to major scheme bid Crossing on St Lawrence Way near Bus Station planned as part of Regeneration scheme Potential link to Middlemore Lane development Link to Clarkes Lane / Walsail Road Other traffic calming measures in place Bubject to West Midlands LSTF bid Part of Darlaston SDA

Notes
1) As part of the Speed Limit Review the process for assessing routes is migrating to consider collision rates and traffic speeds as opposed to traditional cluster sites.

Kev Proposed schemes



Remaining Schemes

LSS to be delivered as part of other work

Schemes delivered as part of other work

- Discounted or not justified schemes
- 20mph Signed Only speed limits

Scheme Heading	Budget		Refer to		ocedure for as e Descriptio	isessing sites of Community	lealth & Safety	'									Purpose	Community Area Partnership area	Comments
	£15,000.00	Test															T. I.I. David	All	
fety related requests velopment of 20mph Seed limits in residential estates	£74,000.00					s within the Borough part of LSS programme											To address minor road safety concerns within the Borough	70	To address minor road safety concerns within the Borough
al budget to complete 2013/14 schemes	00.000,683																		
	1		AREA			REQUEST	-	ACCI (01/11 31/1	IDENTS 1/2010 to 0/2013)	A	MENITIE	ES C	OST	ASS	ESSMENT				FYRR
	AREA	(m) page	oted	flected	e who Petition	resident in petition rid rid	par	ants Bis				a cost of	width of road	21000	Score	SCORE	Request Description	Area Partnership	Averag Comments = 591,5 on half
OCATION	AHEA	angth of R	Road (m)	o of prope directly A	o of people who gred the Petitio	equest by resid- strame on petion of supported by fevant ward buncillors	ate Recei	o of Accid last 3 yea	atal	chools	sdou	pen Space stimated c	ngth & wi be treate		ccident ar menities 5	SS			acciden FYRR saved
Pooles Lane	Willenhall		7.3 110	_	28	c 날 등 은 성 Cir Shires	E Feb-10	2.⊆ 4	0 1	8 08	1	ດີ ຟີ 1 £1:	<u>성 한 요</u> 32,495	<u>د</u> 0.8	8	8.83	Speeding vehicles and HGVs ignoring 7.5t limit	Willenhall, Short Heath	Schem 1
Bentley Lane / Short Heath A4124 Lichfield Road - Pelsall Road	Willenhall Pelsall	-	5.6 42 6.8 48	200 16	0	Ma A. Chapman Clir Perry	Apr-13 Feb-10		0 1		0		71,925	0.5		8.52 8.31	Traffic calming Request for speed safety measures and weight limit	Willenhall, Short Heath Brownhills, Pelsall, Rushall,	Transferred to LSS programme
Park Hall Road	Paddock	_	6.4 123		0	Mr Harris	Nov-08		0 2		0		33,552	0.6		7.63	Speeding vehicles	Shelfield St Matthews, Paddock, Palfrey, Pleck	
Coppice Road	Walsall Wood		6.0 143		142	Mrs Hughes	Sep-05		0 0		0	-	32,000	1.7		6.70	Traffic calming for Coppice Road due to speeding vehicles	Brownhills, Pelsall, Rushall, Shelfield Blakenall, Bloxwich, Birchalls	Transferred to LSS programme
Valley Road Chepstow Road	Blakenhall Bloxwich	_	7.3 147 5.1 161		143 89	Mrs Moorcroft Residents Association	Oct-08 Ap-06		0 0		1		19,740 8,030	0.5 2.1		6.46 6.06	Request for traffic calming due to vehicle speeds Traffic calming request to slow speeding motorists	Blakenall, Bloxwich, Birchalls Leamore Blakenall, Bloxwich, Birchalls Leamore	
Castleview Road	Moxley	420 5	5.1 66	0	0	Bil Bits	Jul-09	2	0 1	1 0	1	1 £6	4,260	1.0		6.03	Speeding traffic rat running on Castleview Road	Darlaston , Bentley	
Barns Lane & Westgate	Rushall Walsall	-	6.0 270 5.1 63	115 24	0	Clir Worrall Mr & Mrs Round, Councillors-	Aug-12 Oct-04	-	0 1	1 0	1		13,600 2,020	0.6		5.60 5.44	Request for speed reducing measures and night time HGV ban Closure to stop rat runnign following collisions involving a child	Brownhills, Pelsall, Rushall, Shelfield St Matthews, Paddock,	2
Coppice Farm Way	Willenhall	-	8.0 1121		0	Joan Barton Clir Shires	Dec-10	1	0 0	0 0	0		33,600	3.4		5.36	Traffic calming	Palfrey, Pleck Willenhall, Short Heath	
Barr Common Road	Aldridge	_	6.0 54	24	0	Mr Shipley	Jul-09		0 0		0		7,400	0.9		4.85	Speeding motorists past Knights Hill and collisions	Aldridge, Streetly, Pheasey, Walsall Wood	
Old Park Road Mill Road, Pelsall	Kingshill Pelsall	-	7.3 68 6.0 200	180 0	0	Mohammed Perager	Aug-13 Jul-13		0 0		0		6,724	1.8		4.82 4.77	Traffic calming to reduce speeds / Improve safety for elderley Traffic calming	Darlaston , Bentley Brownhills, Pelsall, Rushall, Shelfield	
Thornhill Road	Streetly	1967 6	6.8 107	176	0	Mrs Daviedi	Jun-07	3	0 0	0 0	0	1 £4	01,268	0.5	4	4.49	Traffic calming to slow speeding motorists	Aldridge, Streetly, Pheasey, Walsall Wood	
West Bromwich St Lucknow Road	Palfrey/St Matthews Willenhall North		9.8 83 6.2 105	146	0	N/A A.B Smith, 7 Lucknow Road	Feb-14 Feb-13		0 0		1		25,572	1.2		4.24 3.92	Traffic calming to reduce speeds	Willenhall, Short Heath	
Chapel Street	Pelsall	-	6.0 71	9	0	Andy Capp	Feb-13		0 0		1		3,880	0.9		3.90	Speed reduction measures	Brownhills, Pelsall, Rushall, Shelfield	
Highfield Road	Pelsall	_	6.0 26		0	M Page	Mar-11		0 0	_	0		4,800	0.9		3.87	Traffic claming to reduce vehicle speeds	Brownhills, Pelsall, Rushall, Shelfield Aldridge, Streetly, Pheasey,	Needs to be considered with Tvndale Crescent as an affected parallel
Wimperis Way / Bonnington Way / Romney Way Hannah Road	Pheasey Darlaston		6.5 202 5.0 85	10 30	170 0	Mr Sadler, Councillors: Andrew, Burley, Clir Bott	Nov-02 Dec-12		0 0	0 1	0		19,600 5,500	0.8		3.83 3.80	Traffic calming to slow motorists avoild Collingwood Road Request for one way working	Walsall Wood Darlaston , Bentley	route (Wimperis Way survey Sept 07 Mean 26.2mph 85th 30.9mph)
Ravenscroft Road	Willenhall	371 5	5.0 117		0	Mr Harry Reeves 10 Ravenscroft Road	Apr-10	0	0 0	-	0	1 £5	5,650	2.7	1	3.70	Modify exisitng traffic calming to enforce 20mph speed limit	Willenhall, Short Heath	
Mil Lane	Willenhall	460 7	7.0 58 6.1 80	0	25	Clir Shires Clir Bott	Mar-11		0 1	1 0	0		6,600	0.6		3.60 3.36	Coomplaint regarding traffic speeds and request for enforcement	Willenhall, Short Heath	
Heathfield Lane West Tyndale Grescent	Darlaston Pheasey	-	6.1 80 6.4 231	0	0	Clir Bott Peter Borham. Councillors:- Martin Harrower, Rose Pustor	Jan-07 Aug-02		0 0	0 0	0		8,743 70,112	1.4		3.36 3.36	Request for traffic calming Request for traffic calming	Darlaston , Bentley Aldridge, Streetly, Pheasey, Walsall Wood	
Turnberry Road,	Bloxwich	-	7.3 17	1144	0	Burley Jayne Price	Oct-13		0 0	0 0	1	0 £2	19,960	2.4		3.36	Modification of traffic calming	Blakenall, Bloxwich, Birchalls Leamore	
Lichfield Rd, Sandhills	Brownhills	-	7.3 76	0	0	Gareth Pulman J. Lees, Councillors :- Alan	Sep-13		0 0	0 0	0		21,190	0.3		3.34	Cars parking on I/w creating obstruction for pedestrians	Brownhills, Pelsall, Rushall, Shelfield Brownhills, Pelsall, Rushall,	
Catshill Road / Fullelove Road Dovedale Avenue	Brownhills Short Heath	1280 5 450 5	5.1 231 5.2 101		132	J. Lees, Councillors :- Alan Paul, Dave Turner & J. Bird Mr Adrian Anderson 30 Dovedale Avenue Willenhall	Dec-02 Apr-10		0 0	0 1	0		95,840 0,200	1.2		3.22 3.18	Traffic calming Change to existing traffic calming	Brownhills, Pelsall, Hushall, Shelfield Willenhall, Short Heath	
Sandringham Avenue	Willenhall	_	5.8 160		100	WV12 ANR Mr Mildoon 2 Sandringham Ave via Clir Shires	Apr-09		0 0		0		17,900	1.1		3.08	Traffic calming	Willenhall, Short Heath	
Castle Drive	Willenhall		4.8 35	0	109	A. Anslow, Councillor:- Shires	Oct-05	-	0 0		1		2,775	1.1		3.07	Parking restrictions and junction improvements	Willenhall, Short Heath Aldridge, Streetly, Pheasey,	
Hardwick Road Broadmeadow	Streetly Aldridge		6.3 68 6.5 55		0	unknown Mr Berry	Jul-08 Jan-13		0 0		1		24,929	2.0		3.01 2.99	Vehicle speeds Parking bay	Aldridge, Streetly, Pheasey, Walsall Wood Aldridge, Streetly, Pheasey, Walsall Wood	
Odell Road / Birchills	Leamore	327 5	5.3 29	44	0	Mr R. Lewis	Mar-13		0 0		0	1 £5	2,287	1.0	2	2.98	Parking near school	Blakenall, Bloxwich, Birchalls Leamore	
Parker Street inc Sandhill Street	Bloxwich Park Farm	_	7.4 108 5.4 125		0	Nicola Denny 01922 710937 Laura Kelly	Apr-10 Aug-13		0 0	_	1		0,190	1.0		2.97	Parking restrictions / junction imps / traffic calming	Blakenall, Bloxwich, Birchalls Learnore Aldridge, Streetly, Pheasey,	
Park Farm Road Providence Lane	Park Farm Leamore		5.4 125 7.6 114		0 44	Laura Kelly Mr D. Coley, Councillors:- Oliver and Barton	Aug-13 Dec-02		0 0		J		0,190 1,560	2.9		2.88 2.85	Traffic calming Closure to prevent rat runnung	Walsall Wood St Matthews and Birchills Leamore	
Selmans Hill/Stoney Lane	Bloxwich East		6.9 167	_	0	NA	Dec-13		0 0		1		1,608	1.8		2.82	Vehicle restraint system	Blakenall, Bloxwich, Birchalls Leamore	
Liskeard Road	Park Hall Park Hall		6.9 51 6.9 51	0	0	Clir Martin Clir Martin	Oct-10 Oct-10		0 0		1		2,450 9,360	0.7		2.70 2.55	Request for traffic calming Request for traffic calming	St Matthews, Paddock, Palfrey, Pleck St Matthews, Paddock,	
Station Street	Darlaston	922 7	7.0 97		0	Mr S Stuart via LNP	Jan-06		0 0		0	0 £1	93,620	0.5	2	2.50	Transferred to LSS programme	Palfrey, Pleck Darlaston , Bentley St Matthews, Paddock,	Transferred to LSS programme
Springvale Avenue/Barry Road Spring Lane Estate	Walsall Willenhall	_	5.3 34 5.1 154		34 0	Mr Baker, Councillors:- Ali, Martin and Sanders Clir Cook	Oct-03 Apr-12		0 0		0		8,370 3,189	0.5 2.4		2.50 2.44	Proposed scheme abandoned due to lack of resident's support Request for 20mph zone	Palfrey, Pleck Willenhall, Short Heath	Proposed scheme abandoned due to lack of resident's support
Laurel and Laburnum Road	Delves		5.1 16		0	NA	Feb-14		0 0		0		8,654	0.3		2.33			
Castlefort Road Mount St/White Street Bollard	Aldridge North & Walsall Wood Caldmore	_	4.8 86 5.4 62	42 0	178 0	Mr Thomas Davis 100 Druids Walk WS9 9JS	Oct-09 Nov-13		0 0		0		6,400 4,015	1.2		2.24 2.15	Traffic calming outside school following loss of control collisions	Brownhills, Pelsall, Rushall, Shelfield	
Brookland Road	Aldridge		5.8 86		0	Mrs Donna Parkes	Feb-10	-	0 0		0		0,654	1.1		2.14	Traffic calming to prevent rat running	Brownhills, Pelsall, Rushall, Shelfield	
Hardy Road	Walsali	305 6	6.0 60	0	57	W. Williams, Councillors:- Robertson	Apr-05	0	0 0	0 0	0	1 £5	4,900	1.1	1	2.09	Request for platform junction	Blakenall, Bloxwich, Birchalls Learnore	
Greaves Avenue	Park Hall		6.9 69	172	0	Clir Martin	Oct-10		0 0		0		12,830	1.1		2.09	Request for traffic calming	St Matthews, Paddock, Palfrey, Pleck	
Alexandra Road Holly Lane/ Wolverson Road	Bescot Walsall Wood	-	8.3 72 5.8 80	0 29	0 74	Mrs Mathews Mrs J. Hkins	May-12 Oct-02		0 0	0 1	0		8,972 7,850	1.0		2.04 1.97	Issue with speeding vehicles Traffic calming due to vehicle speed	Palfrey Brownhills, Pelsall, Rushall, Shelfield	1922631792 Road borders with Sandwell
Gipsy Lane	Willenhall	560 6	6.5 91	25	0	Mrs Francis Foster	Feb-13	1	0 0	0 0	0	0 £1	9,200	0.9	1	1.95	Speed reduction measures	Willenhall, Short Heath	
The Hayes (Lucknow to Castle Drive)	Willenhall	_	6.0 26 7.4 124		0	Clir I shires Mr Holland, Councillor:- S.	Jan-13		0 0		0		6,000	0.9		1.94 1.85	Introduce traffic calming to slow vehices around S bend	Willenhall, Short Heath	
Franchise Street New Mills Street	Darlaston		7.4 124 7.6 103		66 0	Madeley M Babul	Dec-02 Oct-12		0 0	-	0		38,700 7,000	0.9		1.85	Traffic calming request Request to remove existing traffic calming due to noise	Darlaston , Bentley St Matthews, Paddock, Belliner, Black	
Gower St Bollard	Pleck	_	8.4 91		0	nia	Nov-13		0 0		1		16,603	0.8		1.78		Palfrey, Pleck	
Spring Lane	Willenhall	_	5.2 41	14	0	Clir Shires Mr & Mrs Weston,	Feb-10		0 0		0		6,300	0.7		1.72	Complaint regarding vehicle speeds	Willenhall, Short Heath Brownhills, Pelsall, Rushall,	
Millfield Avenue Slater Street / Victoria Road Bull Street junction	Pelsall Darlaston		5.9 17 7.3 32		26 78	Mr & Mrs Weston, Councilors:- Marco Longhi and Perro J. Walker, Councilor:- Modelers	Sep-03 Apr-05		0 0	_	0		2,834 9,713	0.7		1.70 1.64	Request for traffic calming Request for mini island	Shelfield Darlaston , Bentley	
Vicarage Road / New Road / Church Road	Brownhills	990 5	5.8 81	52	52	Glyn Holloway, Councillors:- Turner, Bird and Paul	Nov-03	0	0 0	0 1	0	0 £1	72,260	0.6		1.62	Request for raised zebra crossing	Brownhills, Pelsall, Rushall, Shelfield	
Nightingale Crescent Gility Avenue	Willenhall Park Hall	-	5.7 53 6.3 69	111 23	0	Clir Shires Clir Martin	Feb-10 Oct-10	+ +	0 0	-	0		8,400	1.6		1.59 1.58	Request for traffic calming Traffic calming request	Willenhall, Short Heath St Matthews, Paddock,	
New Street J/W Lichfield Road	Shelfield		7.0 16		0	Cir Martin Mr Sid Yates	Aug-09	-	0 0		0		5,230	1.5		1.50	One way working and HGV ban	Palfrey, Pleck Pelsall and Rushall-Shelfield	
Shire Ridge	Aldridge North & Walsall Wood	_	7.0 220		0	Mr Hodges; Mr R Shephard MP Antrow Duke 1 Penistrut	Sep-09		0 0		0		17,000	1.5		1.50	Measures to prevent rat running to avoid Salters Road junction	Brownhills, Pelsall, Rushall, Shelfield	
Peolsford Road	Pelsall Park Hall		6.2 36 5.3 42		0	Andrew Dyke, 1 Peolsford Road Clir Martin	Feb-11 Oct-10		0 0		0		4,180 8,620	1.5		1.49 1.47	Request for traffic calming Changes to junction to improve visibility	Pelsall and Rushall-Shelfield St Matthews, Paddock, Pelfray, Plack	
Windsor St	Palfrey	111.2 7	7.8 38	0	0	NA	Feb-14		0 0	_	0		6,047	1.5	0	1.46		Palfrey, Pleck	
Abbey Drive / Charles Crescent	Pelsall		5.6 120 5.3 17	48	15 34	Clir G Perry Mrs C. Miles, Councillors:-	Nov-06 Feb-05		0 0	-	0		13,400 8.370	1.3		1.27 1.25	Request for measure to prevent traffic bypassing The Fingerpost	Brownhills, Pelsall, Rushall, Shelfield Brownhills, Pelsall, Rushall,	
Commonside Little Aston Road	Pelsall Aldridge	_	5.3 17 7.4 18	8	34 0	Marco Longhi Mrs Doyle	Feb-05 Dec-08		0 0		0		8,370 58,630	0.2		1.25	Access only Traffic calming to reduce vehicle speeds j/w Green Lane	Shelfield Aldridge South & Streetly	Mrs Doyle; Speed data 41.8mph 85th %ile - Branton Hill - Chester Road
Daw End Lane	Rushall	_	7.6 12	0	0	NA	Feb-14		0 0		0		07,480	0.1		1.06	Bus stopping near ped crossing	Brownhills, Pelsall, Rushall, Shelfield	
Suild Avenue Walsall Road near Sikh Temple	Walsall Willenhall	-	5.5 101 8.3 1	0	330 0	Mr N. Baker David Winnick MP	Nov-03 Dec-13		0 0	_	0		5,700 6,105	1.1		1.06 1.03	Request for traffic calming due to vehicle speeds Speed and use by vehicles	Blakenall, Bloxwich, Birchalls Learnore Willenhall, Short Heath	
Ashtree Road	Pelsall	-	5.5 65	0	0	David Winnex MP Mr Povey 40 Asttree Road WS3 4LR	Feb-09	-	0 0		0		4,250	0.9		0.88	Speed of vehicles traveling from Pelsall high street	Brownhills, Pelsall, Rushall, Shelfield	
Harrison Street/Harrison Close/ Revival Street	Bloxwich Walsall		7.3 157 8.3 84	0 95	0	Clir Shirea Clir Azam	Jul-09 Jun-13			0 0	0		35,712	0.8		0.85	Request for a road safety scheme following fatal P2W collision Speed reduction measures	Blakenall, Bloxwich, Birchalls Leamore St Matthews, Paddock,	•
Leigh Road & Harpur Road Bealeys Lane	Walsall Bloxwich		8.3 84 5.0 55		0	Clir Azam Clir Shires	Jun-13 Jul-10		0 0		0		39,320 5,800	0.8		0.78 0.71	Speed reduction measures Change one way to prevent rat running to avoid signals	Palfrey, Pleck Blakenall, Bloxwich, Birchalls Learnore	
Pelsall Road (Service Lane)	Clayhanger	200 5	5.3 19	0	0	Dennis Devine, Councillor:- Paul	May-05	0	0 0	0 0	0	0 £3	1,800	0.6	0	0.60	Vehicles using service road to avoid junction	Brownhills, Pelsall, Rushall, Shelfield	
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None of the above schemes meet the criteria of a First Year Rate of Return (FYRR) of above 100%

Epidanetion of ranking is simply used for assessing environmental schemes and primarily assesses the benefits to the number of properties along a given road. General data collated which will be used for the assessment includes: Length of road, which forad, mumber of properties, along a given road. Scheme cost is based on the average number of affance along languages that would be excessing on the year language that of the arrangeway. Property per cost factor is used to provide a multiplier in determining a number of properties which would equate to the benefit to them. The score then adds the property per cost, accidents and other scores, and this value is used to ranking.

Safer routes scheme ranking 2014/15

School No No <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Asessment</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>												Asessment							
Image: Second	School	Requested by school	No of accidents within 500m radius	child accidents within 500m radius	Description	A*STARS school*	Completed previous year A*STARS Action Plan	Link to existing cycle network	Cycle storage at school	Pedestrian training 12/13	Bikeability training 12/13	(E)	No of pupils on roll	No of pupils that walk	No of pupils that cycle	No of pupils / £1000	SCORE	Comments	RANKING
Image: state	Barcroft	1	19	4	Additional parking restrictions	5	1	1	1	1	1	2,000	353	281	9	145.0	97.5	Subject to evaluation / prelim consultation	
Pickersity Park I <td>Barcroft</td> <td>1</td> <td>19</td> <td>4</td> <td>One-way system</td> <td>5</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>4,500</td> <td>353</td> <td>281</td> <td>9</td> <td>64.4</td> <td>57.2</td> <td>Subject to evaluation / prelim consultation</td> <td></td>	Barcroft	1	19	4	One-way system	5	1	1	1	1	1	4,500	353	281	9	64.4	57.2	Subject to evaluation / prelim consultation	
Image: Probability of the state of the s	New Invention Schools	0	15	2	Cannock Road - School safety zone	5	0	0	0	0	1	6,500	589	414	2	64.0	46.0	Petition from Cllr D. Shires	
Na L V V Design Advance V V V V V V V V V V Normal Infants 1 4 2 Monocol Score Vacuum 5 0 1 0 </td <td>Fibbersley Park</td> <td>1</td> <td>4</td> <td>0</td> <td>20mph Speed Limit</td> <td>5</td> <td>1</td> <td>1</td> <td>1</td> <td>0</td> <td>1</td> <td>7,000</td> <td>395</td> <td>210</td> <td>25</td> <td>33.6</td> <td>35.8</td> <td></td> <td></td>	Fibbersley Park	1	4	0	20mph Speed Limit	5	1	1	1	0	1	7,000	395	210	25	33.6	35.8		
Image: Constraint of the second se	Barcroft	1	19	4	Stringes Lane crossing	5	1	1	1	1	1	40,000	353	281	9	7.3	28.6		
Nearrow science Normal Inform 1 4 2 Score fiscange 5 0 0 0 6. 0. 0.5	n/a				Design in Advance							16,000							
Adamweil Intents 1 1 2 Social Storage 5 0 0 1 0 0 6.500 283 199 4 25.1 27.5 Control Storage 1 Wett Malaif EACt Academy 0 1 2 Phinty Andreas-Storadare Storage 5 0 0 2 0 0 550.00 151 88 15 17.7 24.8 Control Storage 1 Hilary SCP 1 8 3 Pelorition StOrage Storage 5 0 0 1 1 100.00 188 188 10 14 2.7 External Funding - Mindode Storage 1 1 1 10.000 188 182 1 2.0 External Funding - Mindode Storage 1					Tota	l budg	et to co	mplete	identif	ied sch	emes	£ 76,000.00							
West Watali EAct Academy 0 4 2 Printy Avenue: Shared due tootway/ subjecting Shared 5 0 0 0 50 <td>Reserve schemes</td> <td></td>	Reserve schemes																		
Alumenel School 0	Alumwell Infants	1	14	2	Scooter Storage	5	0	0	1	0	0	6,500	263	159	4	25.1	27.5		
Initial Sch I S <th< td=""><td></td><td>0</td><td>14</td><td>2</td><td></td><td>5</td><td>0</td><td>0</td><td>2</td><td>0</td><td>0</td><td>50,000</td><td>1519</td><td>868</td><td>15</td><td>17.7</td><td>24.8</td><td></td><td></td></th<>		0	14	2		5	0	0	2	0	0	50,000	1519	868	15	17.7	24.8		
County Bridge 1 10 0 Score Score Score 10 0 10	Hilary SCP	1	36	3		5	0	0	0	0	1	20,000	438	308	0	15.4	23.7	External Funding - Introduce Feb / Mar 2013	
Cooper & Jordan Primary 1 8 1 The Green - School zone / traffic calming 5 1 0 1 0 1 <td>Abbey Primary</td> <td>1</td> <td>2</td> <td>1</td> <td>School Safety Zone inc additional traffic calming</td> <td>5</td> <td>0</td> <td>0</td> <td>1</td> <td>1</td> <td>1</td> <td>10,000</td> <td>199</td> <td>109</td> <td>5</td> <td>11.4</td> <td>23.7</td> <td></td> <td></td>	Abbey Primary	1	2	1	School Safety Zone inc additional traffic calming	5	0	0	1	1	1	10,000	199	109	5	11.4	23.7		
Sit Thomas of Canterbury 1 1 1 2 2 1 0 1 0 0 0 7.500 205 88 7 12.7 22.3 1 0 0 0 0 0 0 7.500 205 88 7 12.7 22.3 1 0 0 0 0 0 0 1 1 0 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 </td <td>County Bridge</td> <td>1</td> <td>16</td> <td>0</td> <td>Scooter Storage</td> <td>5</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1</td> <td>6,500</td> <td>168</td> <td>102</td> <td>1</td> <td>15.8</td> <td>22.9</td> <td></td> <td></td>	County Bridge	1	16	0	Scooter Storage	5	0	0	1	0	1	6,500	168	102	1	15.8	22.9		
Blue Coat CoE Academy 1 23 2 Birmingham Street - improvements to zebra crossing batteen split school sites 0 1 1 0 0 15,000 656 419 2 28.1 21.0 Percented by Helping Hands Group: Link's O Chuckery Primary 0 18 2 Zebra crossing observen split school sites 0 0 1 1 0 0 1 40,000 384 305 0 7.6 19.8 Percented by Helping Hands Group: Link's O Percented by Milenhal Lane / Learore Lane - School safety Zone - Sch	Cooper & Jordan Primary	1	8	1	The Green - School zone / traffic calming	5	1	0	1	1	1	17,500	432	94	3	5.5	22.8		
Bite Coll Cole Academiny 1 2 <td>St Thomas of Canterbury</td> <td>1</td> <td>13</td> <td>1</td> <td>20mph Speed Limit</td> <td>5</td> <td>1</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td>7,500</td> <td>205</td> <td>88</td> <td>7</td> <td>12.7</td> <td>22.3</td> <td></td> <td></td>	St Thomas of Canterbury	1	13	1	20mph Speed Limit	5	1	0	1	0	0	7,500	205	88	7	12.7	22.3		
Chuckery Primary 10 18 2 Zebra cossing o's school 5 0 0 1 40,000 384 305 0 7.6 19.8 Poocket, Poocke Propeop Poocket, Poocke Propeop Ideliveed Idelivee	Blue Coat CoE Academy	1	23	2		0	0	1	1	0	0	15,000	656	419	2	28.1	21.0		
Minis Adadetity 1 9 2 zone & pedestrian improvements 0	Chuckery Primary	0	18	2	Zebra crossing o/s school	5	0	0	1	0	1	40,000	384	305	0	7.6	19.8	Pocket, People Places project delivered in	
Lindon Primary 0 2 0	Mirus Academy	1	9	2		0	0	1	1	0	0	25,000	874	557	45	24.1	19.0		
Leignswood120improvements5000025,000506192118.117.117.1Willenhall E-Act Academy050Bentley Lane - Shared-use footway / cycleway00010066,00015289518517.310.6Little Bloxwich Primary090Grenfell Road - reduced speed limit0001015,000198586612.810.4Pheasey Park Farm Primary121Wimperis Way - Raised pedestrian crossing00010140,00061227837.09.5Little Bloxwich Primary090Grenfell Road - Footpath to canal towpath00010140,00061227837.09.5Little Bloxwich Primary172Fole Road East - Footpath link to Briar Avenue00010110,00019858666.47.2Manor Primary172Fole Road East - Footpath link to Briar Avenue000100130,0002747702.66.3Elmore Green Primary022Elmore Green Road to Rail station - Shared-use00010065,00030215422.45.2Shire Oak Academy </td <td>Lindons Primary</td> <td>0</td> <td>2</td> <td>0</td> <td></td> <td>5</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>10,000</td> <td>321</td> <td>133</td> <td>3</td> <td>13.6</td> <td>18.8</td> <td>Request via local resident</td> <td></td>	Lindons Primary	0	2	0		5	0	0	0	0	1	10,000	321	133	3	13.6	18.8	Request via local resident	
Little Bloxwich Primary 0 9 0 Greenfell Road - reduced speed limit 0 0 0 1 0 1 5,000 198 58 6 12.8 10.4 <	Leighswood	1	2	0		5	0	0	1	0	0	25,000	506	192	11	8.1	17.1		
Pheasey Park Farm Primary 1 2 1 Wimperis Way - Raised pedestrian crossing 0 0 1 0 1 40,000 612 278 3 7.0 9.5 Little Bloxwich Primary 0 9 0 Grenfell Road - Footpath to canal towpath 0 0 0 1 0 1 40,000 612 278 3 7.0 9.5 1	Willenhall E-Act Academy	0	5	0	Bentley Lane - Shared-use footway / cycleway	0	0	0	1	0	0	60,000	1528	951	85	17.3	10.6		
Little Bloxwich Primary 0 9 0 Grand Ferder Road - Footpath to canal towpath 0 0 0 1 0 1 10,000 198 58 6 6.4 7.2 Manor Primary 1 7 2 Fole Road East - Footpath link to Briar Avenue 0 0 0 0 1 30,000 274 77 0 2.6 6.3 Elmore Green Primary 0 27 2 Folester Road to Rail station - Shared-use footpath (or canal toway / cycleway) 0 0 0 1 0 0 65,000 302 154 2 2.4 5.2 Shire Oak Academy 0 3 1 Chester Road - Toucan crossing & segregated footway / cycleway 0 0 0 1 0 0 90,000 1417 335 15 3.9 4.9 Interview	Little Bloxwich Primary	0	9	0	Grenfell Road - reduced speed limit	0	0	0	1	0	1	5,000	198	58	6	12.8	10.4		
Manor Primary 1 7 2 Follow Road East - Footpath link to Briar Avenue 0 0 0 0 1 330,000 274 77 0 2.6 6.3 Elmore Green Primary 0 27 2 Elmore Green Road to Rail station - Shared-use footway / cycleway 0 0 0 1 0 0 65,000 302 154 2 2.4 5.2 Shire Oak Academy 0 3 1 Chester Road - Toucan crossing & segregated footway / cycleway 0 0 0 1 0 0 90,000 1417 335 15 3.9 4.9 Image: Control of the second c	Pheasey Park Farm Primary	1	2	1	Wimperis Way - Raised pedestrian crossing	0	0	0	1	0	1	40,000	612	278	3	7.0	9.5		
Elmore Green Primary 0 27 2 Elmore Green Road to Rail station - Shared-use footway / cycleway 0 0 0 1 0 0 65,000 302 154 2 2.4 5.2 Shire Oak Academy 0 3 1 Chester Road - Toucan crossing & segregated footway / cycleway 0 0 0 1 0 0 90,000 1417 335 15 3.9 4.9 1 <td>Little Bloxwich Primary</td> <td>0</td> <td>9</td> <td>0</td> <td>Grenfell Road - Footpath to canal towpath</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1</td> <td>10,000</td> <td>198</td> <td>58</td> <td>6</td> <td>6.4</td> <td>7.2</td> <td></td> <td></td>	Little Bloxwich Primary	0	9	0	Grenfell Road - Footpath to canal towpath	0	0	0	1	0	1	10,000	198	58	6	6.4	7.2		
Emore Green Primary 0 27 2 footway/cycleway 0	Manor Primary	1	7	2	Foley Road East - Footpath link to Briar Avenue	0	0	0	0	0	1	30,000	274	77	0	2.6	6.3		
Shire Cak Academy 0 3 1 footway / cycleway 0 0 0 0 0 1 0 0 90,000 1417 333 15 3.9 4.9	Elmore Green Primary	0	27	2		0	0	0	1	0	0	65,000	302	154	2	2.4	5.2		
Whetstone Field Primary 0 11 0 20 mph speed limit zone 0 0 0 1 30,000 206 84 0 2.8 3.4 Request via local resident	Shire Oak Academy	0	3	1		0	0	0	1	0	0	90,000	1417	335	15	3.9	4.9		
	Whetstone Field Primary	0	11	0	20 mph speed limit zone	0	0	0	0	0	1	30,000	206	84	0	2.8	3.4	Request via local resident	

Safer Routes Schemes not deliverable at present time

Total budget to complete identified schemes £ 563,000.00

Barcroft	1	19	4	Stinges Lane guardrailing	5	1	1	1	1	1	2,000	353	281	9	145.0	97.5	Discounted due to footway width
Rushall Primary	1	1	0	Restrictions on EFC Access Road	Restrictions on EFC Access Road 5 1 1 1						1,000	205	49	7	56.0	47.0	Discounted - on private land
Shelfield Academy / St Michaels Primary	ry 2 3 0 Vicarage Road bridge - Footway improvements 5 1 1 2 0										25,000	1674	199	0	8.0	26.0	Discounted - physical limitations on carriageay width
Leamore Primary / Blakenall Heath Junior	0 25 4 Line Sland - Shared use tootway / cycleway 5 1 0 0 0 0		0	2	33,750	388	341	0	10.1	23.1	Discounted - Due to previous consultation problems						
St Bernadette's Primary	1	6	0	Narrow Lane - Footpath link to NCN Route 5	Route 5 5 1 0 1 1 1		55,000	154	72	2	1.3	19.7	Potential scheme dependant upon proposed Sustrans route				
Brownhills Tech College / Watling St Primary	0	4	0	A5 Watling Street - Shared-use footway / cycleway to NCN Route 5	0	0	1	1	0	1	55,000	903	446	32	8.7	10.3	Scheme under Highways Agency responsibility
Walsall Academy	0	10	1	Stoney Lane - Footpath link to Fishley Estate	0	0	0	1	0	0	35,000	1141	450	25	13.6	9.8	Discounted unless school allow access to rear of site
St Francis of Assisi Technology College	ogy 0 6 1 Portland Road / Whetstone Way - Shared use footway / cycleway 0 0 0 1 0		0	45,000	1095	129	2	2.9	4.5	Discounted - Objections regarding common land							
									Total I	oudget	£ 251,750.00						

Gold level

Safer Routes Schemes Key

Reserve Schemes



Measures to encourage walking 2014/15

Po	Type of requ	of facility uested	Location	Estimated Cost (£)	Request by	Date request recieved	Date of survey	Count Ref	Vehicles (Average four peaks)	Pedestrians (Average four peaks)		85th %ile	Road Width (m)	Public amenities	School	Open space	Existing facility	3 Years Accidents 1/11/10 - 31/10/13 ALL ACCS PEDS	FYRR	Accident and Other Score	Area Partnership area	Comments
N/	N	N/A I	Upgrade signalised crossings	£60,000.00	Improvements to pedestrian cros	ments to pedestrian crossing to facilitate safer walking routes										Varios						
N/	N	N/A	The Chuckery	£15,000.00	Contribution to Joint project with	ion to Joint project with Sustrans											St Matthews, Paddock, Palfrey, Pleck					
		1	TOTAL required for 2013/14	£75,000.00																		

Pos	Type of facility requested	Location	Estimated Cost (£)	Request by	Date request recieved	Date of survey	Count Ref	Vehicles (Average four peaks)	Pedestrians (Average four peaks)	% criteria	85th %ile	Road Width (m)	Public amenities	School	Open space	Existing facility	1/11/10 -	Accidents - 31/10/13 CS PEDS	FYRR	Accident and Other Score	Area Partnership area	Comments
1	Raised uncontrolled	Wisemore / St Pauls Street	£50,000.00	Cllr Ansell/P Leighton	15/03/2011	07/04/2011	P6R16096	500	869	217		8	1	1	1	0	0	0	0	70.00	St Matthews, Paddock, Palfrey, Pleck	
2	Puffin	Lichfield Road, Brownhills adj Great Charles Street	£60,000.00	Councillor Alan Paul	07/12/2005	10/01/2006		875	106	81	30	9.9	1	1	1	0	1	0	0	62.46	Brownhills, Pelsall, Rushall, Shelfield	On hold for possible inclusion in Brownhills package
3	Refuge	Bescot Road (Hillary SCP relocation)	£60,000.00	Cllr Sarohi		03/10/2013	Manual	1526.2	52	121	30.3	10.1	0	1	1	1	1	0	0	55.00	St Matthews, Paddock, Palfrey, Pleck	
4	Zebra	The Bridge o/s HSBC	£40,000.00	Cllr Arif	27/07/2011	18/10/2011	P6N2009	321	598	62		8.6	1	0	0	0	1	1	25	52.14	St Matthews, Paddock, Palfrey, Pleck	
5	Puffin - upgrade from zebra	Pool Hayes Lane near Castle Drive	£65,000.00	Cllr Shires	Feb 2012 - Petition	23/02/2012		528.8	179.25	50		7.6	1	1	0	1	1	1	15	46.58	Willenhall, Short Heath	
6	Zebra	St Lawrence Way near Bus Station	£40,000.00	Simon Purohit, Regen	25/11/2011	24/11/2011	manual 1 day	1106.5	59	72	30.7	10.9	1	0	0	1	1	1	25	46.39	Darlaston , Bentley	
7	Zebra	Buxton Road near Sandstone Road, Lower Farm Estate	£40,000.00	Traffic Management	25/06/2005	21/07/2005		557	64	20		7.3	1	1	0	0	0	0	0	32.94	Blakenall, Bloxwich, Birchalls, Leamore	
8	Puffin	Norton Road north of Green Lane, Pelsall (Convert extg Zebr	£60,000.00	Mr R. Peach, Councillor Perry	20/07/2004	14/10/2004		935	31	27		7.7	1	1	0	1	2	1	17	32.50	Brownhills, Pelsall, Rushall, Shelfield	
9	Puffin	Station Road west of Lichfield Road, Rushall	£60,000.00	LNP	26/05/2005	07/07/2005		996	32	32		5.7	1	0	0	0	0	0	0	27.70	Aldridge, Streetly, Pheasey, Walsall Wood	Results combined from two surveys
10	Zebra	Lichfield Rd east of School Ave, Brownhills	£40,000.00	Gurdeep Sanghera Neighbourhood Partnerships Officer 1st Floor Challenge Building Hatherton Road Walsall WS1 1YB	29/09/2008	02/12/2008		755	53	30		7.3	0	1	0	0	0	0	0	27.08	Brownhills, Pelsall, Rushall, Shelfield	
11	Zebra	113 Pool Hayes Lane	£40,000.00	Cllr Shires	25/07/2011	13/10/2011	P6R16099	714	34	17		7.5	1	1	0	0	0	0	0	26.93	Willenhall, Short Heath	
12	Zebra	Vicarage Road near Old Vicarage Close, Pelsall	£40,000.00	Ms Jennings, Councillor Longhi	09/07/2001	03/02/2004		1100	24	29		6.4	1	0	1	0	2	0	0	26.62	Brownhills, Pelsall, Rushall, Shelfield	Results combined from two surveys 03/02/04
13	Uncontrolled	Queslett Road East / Roundabout	£20,000.00	Cllr. C Towe	07/09/2013	26/09/2013	C0190	852	21	15	36.9	7.5	1	1	1	0	0	0	0	26.10	Aldridge, Streetly, Pheasey, Walsall Wood	
14	Zebra	New Invention Square	£40,000.00	Traffic Management Section	21/10/2003	21/10/2003		144	75	2		5.2	1	1	0	0	1	0	0	25.62	Willenhall, Short Heath	
15	Puffin	Little Aston Road near The Green	£60,000.00	Councillor Rochelle	01/09/2005	17/01/2006		1061	22	25		6.6	0	1	1	0	0	0	0	24.91	Aldridge, Streetly, Pheasey, Walsall Wood	
16	Zebra	Brownhills Road near Coppice Road	£15,000.00	Resident	17/10/2002	17/10/2002		878	32	25		7.6	0	1	1	1	2	0	0	24.87	Brownhills, Pelsall, Rushall, Shelfield Aldridge North	Potential link todevelopment
17	Zebra	Broad Lane Nr Bloxwich North Station	£40,000.00	Dawn Willis	14/03/2011	05/04/2011	P6R7223	891	30	24		7	1	0	0	0	0	0	0	24.53	Blakenall, Bloxwich, Birchalls, Leamore	
18	Puffin	Anchor Road	£60,000.00	Councillor Wilson	07/01/2013	16/01/2014	Manual	180	115	4	25	10.2	1	0	0	1	1	1	17	23.15	Aldridge, Streetly, Pheasey, Walsall Wood	
19	Zebra	Darlaston Rd near Cemetery Rd (o/s The Globe PH)	£40,000.00	Mrs Mann	Oct-08	04/11/2008		1356	17	31		11	0	0	1	0	1	0	0	22.50	St Matthews, Paddock, Palfrey, Pleck	Location may be affected by by-pass associated with Darlaston Strategic Development Area
20	Zebra	Dangerfield Lane near Stanley Road, Darlaston	£40,000.00	Mr G. Small	20/06/2005	18/10/2005		389	38	6		6.1	1	1	0	0	1	0	0	22.30	Darlaston , Bentley	Combined survey
21	Puffin	Wolverhampton Rd 150m south-west Fingerpost junction	£60,000.00	Ms J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		1215	12	18		6.4	0	1	1	0	0	0	0	22.09	Brownhills, Pelsall, Rushall, Shelfield	
22	Zebra	Allens Lane	£40,000.00	Clir Perry	20/02/2012	20/03/2012	RR-342	252	44.3	3	34.4	5.6	0	1	1	0	1	0	0	21.13	Brownhills, Pelsall, Rushall, Shelfield	
23	Zebra	Hundred Acre Road	£40,000.00	Lynne Wearing	01/05/2012	12/07/2012	RR-57	177	81	3		7.3	0	1	0	0	0	0	0	21.02	Brownhills, Pelsall, Rushall, Shelfield	
24	Ped Phase	Finger Post - Signal junction	£50,000.00	Ms. J. Edwards, Councillor Longhi	26/02/2004	16/12/2004		1001	14	14		6.7	0	1	1	0	0	0	0	20.61	Pelsall and Rushall-Shelfield	Likely to cause considerable delay . Strong objection from Police
25	Zebra	Shannon Drive near Severn Avenue	£40,000.00	Councillor Cassidy	10/05/2006	25/05/2006		104	104	1		5.5	1	0	0	0	0	0	0	20.45	Aldridge, Streetly, Pheasey, Walsall Wood	Results combined from two surveys
26	Refuge	Well Lane	£20,000.00	N. Thomas	23/03/2013	25/04/2013		133	33	1		18	1	1	0	0	0	0	0	20.23	Aldridge, Streetly, Pheasey, Walsall Wood	

Sites failing to meet criteria

Zebra	Birmingham Road near Churnhill Road, Aldridge	£40,000.00	Mr J. O'Neil, Counciltor	20/09/2005	17/01/2006		663	28	12		7	1	1	0	0	1	0	0	19.92	Aldridge, Streetly, Pheasey,	Results combined from two surveys
Zebra		£40,000.00	Rochelle SRS request	Oct-08	06/11/2008		750	18	12	\vdash	8.5	1	1	0	0	0	0	0	19.92	Walsall Wood Darlaston, Bentley	Pedestrian was a fatality
	The Green / St Georges Street		Ms J. Edwards, Councillor											U	-	-		-		Brownhills, Pelsall, Rushall,	n www.men Wd5 d Ididity
Puffin	Norton Road 150m north Fingerpost junction	£60,000.00	Longhi	02/12/2004	16/12/2004		833	13	9	\vdash	6.7	0	1	1	0	0	0	0	18.61	Shelfield	Possible inclusion in 2008/2009 loacal
Puffin	Lindon Road near Clayhanger Road, Walsall Wood (Conver	£60,000.00	Friezland residents association	20/08/2003	14/10/2003		830	49	34		6.4	0	0	0	1	0	0	0	18.50	Aldridge, Streetly, Pheasey, Walsall Wood	safety scheme
Zebra	Harden Road near Well Lane	£40,000.00	Mr P. Grainger	21/09/2006	12/10/2006		915	25	21		7.5	1	0	0	0	1	0	0	18.37	Blakenall, Bloxwich, Birchalls, Leamore	Parking issues may restrict the provision of any facility
Refuge	A461 High Street near Brookland Road (St johns medical cer	£20,000.00	Cllr Sears	23/04/2013	20/04/2013	SKH041	1110	16	20	29.8	7.3	1	0	0	0	2	0	0	17.89	Aldridge, Streetly, Pheasey, Walsall Wood	
Puffin	Lichfield Rd 150m north-east Fingerpost junction	£60,000.00	Ms. J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		1220	4	6		6.3	0	1	1	0	0	0	0	17.38	Brownhills, Pelsall, Rushall, Shelfield	
Pelican	Walsall Road near Gordon Street	£60,000.00	Fallings Heath Committee		07/10/2010	16/08/2491	249	18	1		8	0	1	1	1	1	1	17	17.11	Darlaston , Bentley	
Puffin	Broad Lane near Colliery Drive, Bloxwich	£60,000.00	Mrs Lawley, Councillors Bott & Pitt	23/03/2001	02/10/2003		903	6	5		8.6	1	0	1	0	0	0	0	16.96	Blakenall, Bloxwich, Birchalls, Leamore	
Refuges	Aldridge Road near Bridle Lane	£20,000.00	Mrs Garrett	Oct-08	06/11/2008		1061	15	17		7.1	1	0	0	0	1	0	0	16.75	Aldridge, Streetly, Pheasey, Walsall Wood	
Zebra	Cavendish Road near Edison Road, Beechdale	£40,000.00	Mrs Mellor	18/04/2005	12/05/2005		254	37	2		9	1	0	0	0	1	0	0	15.95	St Matthews and Birchills Leamore	Results combined from two surveys
Refuge	Darlaston Rd near Woden Road west	£20,000.00	Councillor Bott	01/10/2009	24/11/2009	P6R16078	537	8	2		8.2	1	0	1	0	2	0	0	15.92	Darlaston , Bentley	Results combined from two surveys
Refuge	Mellish Road near Rushall Manor Road	£20,000.00	Clir Arif	15/04/2012	09/05/2012	AUTOPROGL6032	211	9	0	37.4	8.4	0	0	0	0	1	1	50	15.15		
Footway	Aldridge Rd (Barr Common Farm to bus stops)	£10,000.00	John Mitchell	18/06/2013	02/12/2004		572	1	0		7.5	1	1	0	0	0	0	0	15.13	Aldridge, Streetly, Pheasey, Walsall Wood	
Refuge	Northgate (Alrewych Court)	£20,000.00	S. Jones Tenants Asso Alrewych Court	30/03/2011	13/09/2012	RR-405	505	0.75	0		7.3	1	0	1	0	0	0	0	15.08	Aldridge, Streetly, Pheasey, Walsall Wood	
Puffin	Essington Road near Wrighton Close	£60,000.00	Request following LSS consultation	10/11/2008	04/12/2008		1740	8	24		6.1	0	0	0	0	0	0	0	14.69	Willenhall, Short Heath	
Zebra	Bradley Lane near Hannah Rd, Moxley	£40,000.00	Ms J. Miles	25/11/2004	14/12/2005		604	23	8		7.1	0	0	1	0	0	0	0	13.36	Darlaston , Bentley	Results combined from two surveys
Zebra	Leighswood Ave near Broad Meadow	£40,000.00	Miss J Cooper	21/10/2008	07/02/2008	P6R1638	1081	6	7		6.6	0	1	0	0	0	0	0	12.80	Aldridge, Streetly, Pheasey, Walsall Wood	
Zebra	Aldridge Rd near Hundred Acre Rd, Streetly	£40,000.00	Request following LSS consultation	22/11/2004	02/12/2004		981	7	7		7.5	0	1	0	0	0	0	0	12.69	Aldridge, Streetly, Pheasey, Walsall Wood	
Refuges	Aldridge Road between Enterprise Dr and Compton Dr	£20,000.00	Councillor Maul	Oct-08	04/11/2008		949	5	5		7.1	1	0	0	0	0	0	0	11.80	Aldridge, Streetly, Pheasey, Walsall Wood	
Uncontrolled	Queslett Road East / North of Lindens Drive	£20,000.00	Clir. C Towe	07/09/2013	26/09/2013	C0190	852	6	4	36.9	7.7	0	0	1	0	0	0	0	11.74	Aldridge, Streetly, Pheasey, Walsall Wood	
Zebra	Lowlands Avenue near Lilac Avenue, Streetly	£40,000.00	Mrs Cunningham, Councillor Maul	24/08/2005	13/10/2005		229	39	2		6.5	0	0	0	0	0	0	0	10.82	Aldridge, Streetly, Pheasey,	
Refuge	Chester Road South of Oakdene Nurseries	£20,000.00	D.G Roberts	August	04/10/2013	C0190 - Site 30	605	5	2	35.3	9.4	1	1	0	1	0	0	0	10.73	Walsall Wood Aldridge, Streetly, Pheasey, Walsall Wood	
Refuge	Somerfield Road	£20,000.00	Mrs L Lowe, 75 Somerfield	27/06/2012	09/07/2012	n/a	404	9	1	33.1	8.7	0	0	1	0	0	0	0	10.59	Blakenall, Bloxwich, Birchalls,	
Puffin	Sutton Road near Broadway	£60,000.00	Councillor Ali	19/10/2005	08/02/2005		1369	7	13		9.8	0	0	0	0	1	0	0	10.25	Leamore St Matthews, Paddock, Palfrey,	Results combined from two surveys
Footway	Stubbers Green Road	£15,000.00	Mr Faulkner	28/12/11	22/03/2012	Site 80	421	3	1	37.6	7.3	0	0	1	0	0	0	0	10.21	Pleck Brownhills, Pelsall, Rushall,	
Footway	Coppice Lane, Brownhills	£70,000.00	Mrs Waddison Craig Banks	9/2/12	04/05/2012	RR	73.5	4	0	30.3	10.1	ů.	0		0	1	0	0	10.01	Shelfield St Matthews, Paddock, Palfrey,	
Zebra	Stubbers Green Road near The Swag	£40,000.00	Francoise Ankrett	28/10/2009	04/00/2012	nn	73.5	4	0	30.3	6.8	0	0	1	0	0	0	0	10.01	Pleck St Matthews, Paddock, Palfrey,	
	-				07/02/2008	P6R1638	1095	4		\vdash	5.1	-		0						Pleck Aldridge, Streetly, Pheasey,	
Zebra	Leighswood Road near Middlemore Lane, Aldridge	£40,000.00	Ms. S. Williams	13/03/2002		P6H1638			5			0	0	-	0	0	0	U	6.92	Walsall Wood St Matthews and Birchills	
Zebra	Stephenson Avenue near Cavendish Road	£40,000.00	Mr A. Porter	03/02/2005	14/04/2005		588	13	4		8.6	0	0	0	0	1	0	0	6.80	Leamore	
Zebra	Turnberry Road near Alnwick Road	£40,000.00	Mrs. M. Brown	05/10/2005	22/11/2005		516	16	4		7.4	0	0	0	0	0	0	0	6.70	Blakenall, Bloxwich, Birchalls, Leamore	Combined survey
Zebra	Red House Lane	£40,000.00	Mrs Dolan	11/07/2012	19/07/2012		178	7	0		9.5	0	0	0	0	0	0	0	5.09	Aldridge, Streetly, Pheasey, Walsall Wood	

New Requests under consideration

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Explanation of ranking

This method of ranking is based on the % criteria for justification using PV² value. General data collated which will be used for the assessment includes: Pedestrian flows and vehicle flows. Accident data is also collected. Scheme cost is based on the average cost of installing the type of crossing indicated and includes 10% for prelim and consultation, 17.5% for Detail design and cost for stage I and II safety audit. First year rate of return (FYRR) is based on saving half of all accidents. Using £89,820 which is the current cost per accident saved.

Measures to Encourage Cycling 20014/15

Refer to RS14 - Procedure for assessing Cycling Schemes

Scheme Location	Scheme Description	Type of Route	Length of proposed route (m)	Specialist works (£)	Estimated scheme costs (£)	Budget Scheme Costs (£)	Comments	Extg Cyclists/yr	Fatal cycle collision	Serious cycle collision	Cirier of order acculants	Partner funding	Score Exto cvicle flows/dav	(High>40/Med>20<40/Low<2 Score	Contributes to Cycling strategy	Score	Link to existing cycle network	Contributes to other priority (SRTS/LSS)	Score No of evolute mondard to	achieve benefit to cost ratio of 1:1	% Annual Increase	Score	ΤΟΤΑΙ	FYRR	ASTARS
Cycle schemes for 2014/15		1	1				Links to DSDA / potential funding from Sustrans/CRT		1 1								_								
Pleck - Darlaston	Measures along Darlaston Rd (Pleck Rd - Cemetery Rd)	Mixed	1000	£0.00	£50,000.00	£45,000	if canal is linked. Route also on Local Safety Scheme list.	200	0	2 1	14	Part	5 H	ligh 10	Yes	10 Lo	ocal 5	Part	5	4.5	2.25	9.0	58	102.0	~
Pocket Places for People	Chuckery Community Project	On-road	1500	£0.00	£15,000.00	£15,000	Contribution to Community Road Safety project	200	0	0 3	6	Match	10 M	Aed 5	Yes	10 Lo	ocal 5	Yes	10	1.5	0.75	3.0	49	306.0	~
Darlaston & Willenhall feasibility design	Design of future routes linking to Willenhall & Darlaston		N/A	N/A	£40,000.00	£40,000																		N/A	
	Total					£100,000																			
Reserve schemes for 2014/15								r		1								_						r	
Darlaston - Willenhall (Phase 2)	William Harper Rd link	Mixed	500	£15,000.00	£40,000.00	£40,000		200	0	0 2	2 4	None	1 H	ligh 10	Yes	10 Lo	ocal 5	Yes	10	4.0	2.00	8.0	48	76.5	
	Total					£40,000																			
Reserve List								1																	
Brownhills- Shire Oak	Shared-use aloong Chester Rd	Off-road	1000	£10,000.00	£85,000.00	£85,000		200	0	0 0	0	None	1 N	Aed 5	Yes	10 Lo	ocal 5	Yes	10	8.5	4.25	17.0	48	0.0	
Little Bloxwich - Pelsall	Mouse Hill etc	Mixed	1000	£10,000.00	£60,000.00	£60,000		200	0	0 0	0	None	1 N	Aed 5	Yes	10 N	lat 1	Yes	10	6.0	3.00	12.0	48	0.0	~
Chuckery-Park Hall	Shared-use along Sutton Rd & Arboretum	Mixed	1500	£0.00	£75,000.00	£75,000	Funded via Pocket Places Project	200	0	0 1	2	Part	5 N	Aed 5	Yes	10 Lo	ocal 5	Part	5	7.5	3.75	15.0	47	20.4	~
Bloxwich Cycling Improvements (The Slang)	Creation of alternative cycle route / Safer Route to School through Learnore Park.	Off-road	450	£0.00	£33,750.00	£35,000	Link to new Bloxwich Leisure Centre	200	0	1	8	None	1 H	ligh 10	Yes	10 No	one 1	Yes	10	3.5	1.75	7.0	47	87.4	~
Green Lane Cycle route 2	Shared-use footway - Ring Rd to Old Birchills	Off-road	500	£5,000.00	£42,500.00	£45,000		200	0	0 2	2 4	None	1 Н	ligh 10	Yes	10 La	ocal 5	Part	5	4.5	2.25	9.0	44	68.0	~
New Invention - Bloxwich	options include Sneyd Lane or Parallel route along Wood Lane	Mixed	800	£0.00	£40,000.00	£45,000		200	0	0 2	2 4	None	1 H	ligh 10	Yes	10 Lo	ocal 5	Part	5	4.5	2.25	9.0	44	68.0	~
Park Hall - Barr Beacon	Shared-use along Sutton Rd (poss cheaper alternative route)	Mixed	3000	£100,000.00	£250,000.00	£250,000		200	0	0 1	2	None	1 L	.ow 1	Yes	10 Lo	ocal 5	Part	5	25.0	12.50	20.0	44	6.1	
North Walsall Cutting	Alternative route for cyclists	Mixed	3000	£10,000.00	£160,000.00	£80,000	Promoted by Centro	200	0	0 2	2 4	Match	10 L	.ow 1	No	1 N	lat 1	D No	1	8.0	4.00	16.0	43	38.3	~
Green Lane Cycle route 1	Shared-use footway - Reedswood to Leamore	Off-road	900	£10,000.00	£77,500.00	£80,000		200	0	0 0	0	None	1 H	ligh 10	Yes	10 Lo	ocal 5	No	1	8.0	4.00	16.0	43	0.0	
Park Hall - Great Barr (borough boundary)	Parallel route to A34. Cross boundary link to Sandwell	On-road	1500	£15,000.00	£30,000.00	£30,000		200	0	0 2	2 4	None	1 M	Aed 5	Yes	10 N	lat 1	D Part	5	3.0	1.50	6.0	41	102.0	~
Barr Beacon - Streetly	Shared-use f/w and side roads	Mixed	3000	£10,000.00	£160,000.00	£160,000		200	0	0 1	2	None	1 L	.ow 1	Yes	10 Lo	ocal 5	No	1	16.0	8.00	20.0	40	9.6	
Bloxwich - Little Bloxwich	Alternative route for cyclists along parallel route	On-road	1000	£0.00	£10,000.00	£1,000		200	0	1 1	8	None	1 н	ligh 10	Yes	10 Lo	ocal 5	Part	5	0.1	0.05	0.2	39	3,060.3	~
Lane Head - New Invention	Signed route (alternative to A462)	Mixed	1000	£10,000.00	£60,000.00	£60,000		200	0	0 0	0	None	1 Н	ligh 10	Yes	10 La	ocal 5	No	1	6.0	3.00	12.0	39	0.0	~
Aldridge - Shelfield	Shared-use footway along Stubbers Green Road	Off-road	500	£100,000.00	£137,500.00	£140,000		200	0	0 0	0	None	1 L	.ow 1	Yes	10 La	ocal 5	No	1	14.0	7.00	20.0	38	0.0	
Clayhanger Cycle Link	Missing link from Clayhanger to NCN5	Off-road	400	£30,000.00	£60,000.00	£30,000	Leisure route	200	0	0 0	0	None	1 N	Aed 5	Yes	10 N	lat 1	D Part	5	3.0	1.50	6.0	37	0.0	
Darlaston Green - Darlaston TC	Parallel cycle route to The Green / Blockall / St Lawrence	On-road	800	£0.00	£8,000.00	£10,000		200	0	1 (6	None	1 н	ligh 10	Yes	10 La	ocal 5	No	1	1.0	0.50	2.0	35	153.0	
Aldridge - Walsall Wood	shared-use footway along Northgate	Off-road	600	£0.00	£45,000.00	£45,000		200	0	0 2	2 4	None	1 L	.ow 1	Yes	10 La	ocal 5	Part	5	4.5	2.25	9.0	35	68.0	~
Moxley - Darlaston	Moxley Rd and Pinfold St (or parallel)	Mixed	700	£5,000.00	£40,000.00	£40,000		200	0	0 0	0	None	1 H	ligh 10	Yes	10 No	one 1	Part	5	4.0	2.00	8.0	35	0.0	
Streetly - Pheasey	Signed route and utilisation of service roads	On-road	3000	£5,000.00	£35,000.00	£35,000		200	0	0 1	2	None	1 M	Aed 5	Yes	10 No	one 1	No	1	3.5	1.75	7.0	27	43.7	~
	Total					£1,086,000			\square																
Discounted Schemes																									
Willenhall - Lane Head	Alternative route to A462	Mixed	1500	£5,000.00	£80,000.00	£80,000	Route action scheme 2011/12	200	0	0 4	1 8	None	1 H	ligh 10	Yes	10 Lo	ocal 5	Part	5	8.0	4.00	16.0	55	76.5	~
Leamore - Lane Head	Shared-use along Bentley Lane	Off-road	1500	£20,000.00	£132,500.00	£135,000	Included in SRTS programme	200	0	1 1	8	None	1 N	Aed 5	Yes	10 Lo	ocal 5	Part	5	13.5	6.75	20.0	54	22.7	
Pelsall - Brownhills	Green La - ROW - past T&S	On-road	400	£15,000.00	£19,000.00	£20,000	Discounted - already supported by NCN route 5	200	0	0 0	0	None	1 N	Aed 5	Yes	10 N	lat 1) Yes	10	2.0	1.00	4.0	40	0.0	~
						£235,000																			
Facilities for Powered Two Wheelers		I	1		1	<u> </u>			ı — L															r	

Bridgman St	ground anchors off retail park		£0.00	£500.00	£500.00	Partnership scheme with retail park
Station St	ground anchors near railway station		£0.00	£1,000.00	£1,000.00	Could be put forward as part of LSTF quick wins
	Total				£1,500	

