

Cabinet – 19 March 2014

West Midlands Local Transport Plan Settlement and Transport Capital Programme 2014/15

Portfolio: Councillor Adrian Andrew, Deputy Leader, Regeneration and Transport

Related portfolios: None

Service: Regeneration – Strategic Transportation

Wards: All

Key decision: No

Forward plan: No

1. Summary

- 1.1. The West Midlands Local Transport Plan (LTP) sets out the transport strategy for the metropolitan area, together with a funded implementation plan. The Walsall Transport Strategy 2010 is in line with this and sets out how the LTP will be implemented in the Borough. Work is ongoing to articulate the transport priorities for the Black Country Local Enterprise Partnership (LEP) in a Strategic Economic Plan; this report is consistent with how these are developing and the two major scheme priorities in Walsall accepted by the LEP: Darlaston Strategic Development Area (DSDA) Access Project in support of the Enterprise Zone; and the development of a major scheme to improve traffic flow at Junction 10.
- 1.2. To support the delivery of the LTP in the West Midlands, the Department for Transport (DfT) awards 'Integrated Transport Block' (ITB) grant funding and 'Highways Capital Maintenance Block' funding to the Integrated Transport Authority (ITA). The ITA then distributes this grant funding to the component metropolitan districts to be used to implement the LTP in their area.
- 1.3. It is recognised that from 2015/16 onwards DfT LTP funding will be distributed differently through the West Midlands ITA and Black Country LEP. If we are to secure the resources that deliver the agreed transport priorities for the Borough, the allocations to Walsall will need to be maximized through effective negotiations and planning with these bodies.
- 1.4. Walsall Council utilises the ITB funding it receives from the ITA to deliver three headline work programmes: Major Scheme Development and Delivery; Strategic Transportation; and Road Safety and Active Travel. The ITA holds Walsall to account for how this funding is utilised.

- 1.5. The report sets out the proposed ITB transport capital programme for 2014/15 based on the output of a Cabinet-approved prioritisation process. The 3-year highways maintenance programme 2012-15 was approved separately at Cabinet on 4th April 2012.
- 1.6. The report also sets out key achievements delivered through the 2013/14 capital programme.

2. Recommendations

- 2.1. That Cabinet notes the West Midlands 2014/15 Transport Settlement as set out at Table 1 in Section 6 of this report.
- 2.2. That Cabinet approves the Walsall Transport Capital Programme 2014/15 as set out at Table 2 in Section 6 of this report.
- 2.3. That Cabinet approves the utilisation of the Integrated Transport Block element of the grant funding for 2014/15 as described in paragraphs 6.3 to 6.8 of this report and appendices A to G, including the allocation of any slippage from 2013/14 to the 2014/15 programme.
- 2.4. That Cabinet delegate authority to the Executive Director for Regeneration, in consultation with the Cabinet Member for Regeneration and Transport, to manage any changes to the 2014/15 Integrated Transport Block programme allocations in order to manage the overall budget within approved limits.
- 2.5. That Cabinet delegate authority to the Executive Director for Regeneration, in consultation with the Cabinet Member for Regeneration and Transport, to negotiate on its behalf with the Black Country LEP, West Midlands ITA and government departments to maximise the values of future financial resources allocated to Walsall in pursuit of its transport priorities.

3. Report detail

- 3.1. The West Midlands Local Transport Plan (LTP) sets out the transport strategy for the metropolitan area, together with a funded implementation plan. The Walsall Transport Strategy 2010 is in line with this and sets out how the LTP will be implemented in the Borough.
- 3.2. Integrated Transport Authorities (ITAs) are designated as the 'accountable body' for Local Transport Plans (LTPs) and the government funding allocated to deliver them. Integrated Transport Block (ITB) funding and Highways Capital Maintenance Block (HCMB) funding is allocated to Walsall Council via the West Midlands ITA/Centro.
- 3.3. ITA/Centro monitors each District's transport capital programme to ensure that they are using funds to deliver the aims and objectives of the West Midlands LTP, and that funding is used in line with the DfT's grant conditions. In response to this, the Council has prioritised its proposed 2014/15 ITB programme against LTP

objectives. The current year's programme was appraised and prioritised using a process previously endorsed at Cabinet.

3.4. Key achievements delivered through the 2013/14 ITB and Highways Maintenance Block capital programme, include: -

- Highway improvements to aid bus services at Bradford Place and Chester Road/Wood Lane in Streetly;
- Traffic signal upgrades at Walstead Road/West Bromwich Road and Wednesbury Road/Corporation Street;
- Road safety schemes at Ablewell Street/Pool Street; Broadway/Birmingham Road; and Aldridge town centre;
- Progression of a major scheme business case for a congestion-busting scheme at M6 Junction 10; and
- Progression of the Darlaston Strategic Development Area (DSDA) Access Project land acquisition programme (without the need for a CPO Public Inquiry); railway bridge works; and preparation of a full approval application;
- Major reconstruction of 2.8 miles (4,500m) of footway and 2.2 miles (3,500m) of carriageway to the classified network (including Pinfold Street, West Bromwich Road/Walstead Road, Bloxwich Road and Wolverhampton Road, Pelsall);
- Middlemore Lane West improvements (part-funded by additional Highways Maintenance allocation following the 2012 Autumn Statement); and
- Significant progression with the replacement of York's Bridge, Pelsall including securing planning permission.

Delivering a 2014/15 Integrated Transport Block Programme

- 3.5. Table 1 in Section 6 of the report sets out the transport capital funding available to the West Midlands metropolitan Districts and Centro in 2014/15.
- 3.6. Table 2 in Section 6 of the report sets out the transport capital funding available to the authority in 2014/15.
- 3.7. The proposed split of funding as per Table 3 in Section 6 of the report will allow the Council to meet the ongoing development and implementation costs of the DSDA Access Project; support the development of future major scheme business cases to give the Council the best opportunity to attract implementation resources; and allow the Council to continue to deliver a robust road safety and active travel programme that addresses local transport needs and concerns.
- 3.8. The Strategic Transportation Team utilise their proportion of the ITB to develop and deliver 'major' and 'strategic'¹ schemes which meet the aims and objectives of the LTP and Walsall Transport Strategy and bring benefit to the Walsall transportation system.
- 3.9. Determining which strategic schemes are selected for development and delivery in Walsall is based on the output of a spreadsheet-based tool which scores

¹ 'Major schemes' have traditionally been defined as those schemes over £5m in value (although post-2015 this threshold will be removed). In this context, 'strategic schemes' are significant schemes, but below the £5m threshold e.g. junction improvement schemes.

potential schemes against the LTP aims and objectives, therefore making the selection non-subjective. This method of prioritisation was approved at Cabinet in December 2012.

- 3.10. Appendix A sets out the proposed overall ITB programme for 2014/15, together with any confirmed complementary transport capital funding. Appendix B sets out the appraisal results for the major and strategic schemes proposed for inclusion in this programme.
- 3.11. The Road Safety and Active Travel team use a long-standing ranking methodology to determine which schemes are delivered from their allocation of the ITB. Funding for Local Safety Schemes and Active Travel Schemes will be awarded on a priority basis as set out in Appendices C to G. It will not be possible to fund all of the schemes detailed. Schemes have been prioritised and the identified reserve schemes will have first call on any resource which becomes available throughout the year. The final programme will be agreed and approved by the Executive Director for Regeneration in conjunction with the Cabinet Member for Regeneration and Transport.
- 3.12. The appraisal methodologies referred to above provide the Council with a strong basis to rationalise their decision-making and provide confidence to ITA/Centro and the DfT that the ITB resources are being used appropriately.

4. Council priorities

- 4.1. The ITB funding is allocated to the Council to deliver the West Midlands Local Transport Plan. The West Midlands LTP supports the Council's vision that *'Walsall is a great place to live, learn, work and invest'*. Further, it underpins delivery against the corporate priorities, including: -
 - Supporting Business to Thrive and Supporting Local People into Work
 - Improving Health and Wellbeing, including Independence for Older People
 - Creating Safe, Sustainable and Inclusive Communities – Reducing levels of crime and providing the right environment for people to live in.
 - Improving Safeguarding, Learning and the Life Chances for Children and Young People – Recognising that a person's early years crucially help determine what kind of future they will have.
- 4.2. Improving the safety of the transport network and the security of people using the network are important considerations in the development and delivery of transport schemes and the overall composition of the capital programme. To date the authority has performed well, when compared to others nationally, in reducing the numbers and severity of accidents on the Borough's roads.
- 4.3. Environmental and safety factors are considered in the development and delivery of transport schemes. Care will be taken in the detailed design of schemes to minimise direct impacts on the local environment; where appropriate schemes

will be subject to an Environmental Impact Assessment. The West Midlands LTP has been subject to a Strategic Environmental Assessment (SEA).

- 4.4. As future schemes are progressed, the Council will be identifying good practice for adapting to, and mitigating the effects of, climate change and promoting environmental and economic sustainability.

5. Risk management

- 5.1. The principal risk to Walsall Council is that if the ITB funding allocated from ITA/Centro is not spent or committed within the financial year there is a risk that any under spend may be 'clawed back' or future year allocations reduced. As more rigorous monitoring of funding at a regional level is performed, those authorities who do not spend all their allocation on delivering the West Midlands LTP may see a reduction in their ITB allocation in the future. Utilising the Cabinet-approved prioritisation process allows better management of the programme and provides accountability at a regional level for those schemes selected for development and delivery.
- 5.2. From 2015/16 onwards it is known that the DfT ITB allocation to the West Midlands metropolitan area will be managed differently. Half of the national ITB allocation will be put into the SLGF by the government to create a new fund which will enable LEPs to deliver their Strategic Economic Plans (SEP). The Black Country LEP will have an SLGF allocation to implement its transport project and programme priorities. This will mean that the residual ITB will be reduced by 50%. It is not currently known how local authorities in any given LEP area will be able to access funding allocated to the SLGF, but it is expected that this will involve an element of competition. Paragraph 6.10 provides an estimation of how much ITB funding Walsall Council will receive in 2015/16. Paragraph 6.12 sets out the risk on staffing if grant is significantly reduced or removed in 2015/16 and beyond.
- 5.3. A further risk is that of the continued failure to increase revenue funding to support the maintenance and operating costs of capital investment. This has been an issue raised by the Department for Transport in previous years and has not been addressed due to the severe financial pressures on Council revenue budgets. It is possible that DfT may reduce future capital settlements if it cannot be demonstrated that the Council has appropriate procedures and resources for future maintenance.
- 5.4. A change in the way funding is allocated by Government and the Local Enterprise Partnerships (LEP's) from 2015/16 onwards will affect our ability to deliver the priorities set by Cabinet. We risk losing out on recourse allocations if we are not active in the role of lobbying and negotiating our position. Officers of the council will seek to secure the position of our agreed transport priorities within both the government's and the Black Country LEP's programmes, together with the appropriate funding.

6. Financial implications

- 6.1. The Secretary of State's settlement letters dated 29th March 2012 and 30th December 2013, and the announcements regarding highways maintenance following the Autumn Statement 2012, set out the resources to the West Midlands authorities for 2014/15. The settlement is split into blocks and the figures are final.

Table 1 – West Midlands Block Allocations 2014/15

Block – Final Allocations	2014/15 (£000s)
Integrated Transport	37,395
Highways Capital Maintenance	14,251
Additional Highways Capital Maintenance (following Autumn Statement 2012)*	1,471

* This funding has specific grant conditions.

- 6.2. Further to this, the ITA confirmed at its meeting on 14th February, 2014 the allocation per metropolitan district after 'top-slicing' of the ITB for West Midlands joint initiatives. Walsall's 2014/15 transport capital programme is set out at Table 2.

Table 2 – Walsall Transport Capital Programme 2013/14 and 2014/15

Project/Programme	2013/14 (£000s)	2014/15 (£000s)
Integrated Transport Block	1,534	2,175
Highways Capital Maintenance Block	1,945	1,822
Additional Highways Capital Maintenance (Autumn Statement)*	352	188
Slippage from 2013/14 Integrated Transport Block**	7	36
Slippage from 2013/14 Maintenance Block***	0	0
Local Sustainable Transport Fund incl. slippage****	434	0
External contributions e.g. from S106 agreements	0	0
Resources available to be programmed/committed to schemes	4,272	4,221

* This funding has specific grant conditions.

** At the time of writing, the majority of ITB is forecast to be utilised and the final slippage amount will not be confirmed until early in 2014/15.

*** At the time of writing, all Highways Capital Maintenance Block is forecast to be utilised and any slippage will not be confirmed until early in 2014/15.

**** LSTF 2014/15 allocation not yet advised – awaiting DfT advice.

Allocation of Integrated Transport Block Funding

- 6.3. Walsall's ITB is split between three headline programmes: -
- Major Scheme Development and Delivery Programme (managed by Strategic Transportation Team, Regeneration Directorate)
 - Strategic Transportation Programme (managed by Strategic Transportation Team, Regeneration Directorate)
 - Road Safety and Active Travel Programme (managed by Transportation Forward Planning, Neighbourhoods Directorate)

- 6.4. Cabinet agreed in December 2012 that the split between the three headline programmes will be based on the average allocation over a 5-year period (2008/9 to 2012/13), which reflects 'transport need' within the Borough.

Table 3 – Current and 2014/15 ITB Allocations by Programme

	Current 2013/14 (£000s)	2014/15 (£000s)
Major Scheme Development & Delivery Programme	411	750
<i>of which reserved for DSDA Access Project</i>	375	750*
Strategic Transportation Programme	649	824
Road Safety & Active Travel Programme	474	601
Total	1,534	2,175

*The contribution to the DSDA Access Project in 2014/15 is twice the amount contributed in 2013/14 so that no contribution is required to be made in 2015/16. This increased contribution is to mitigate against the anticipated reduction in the ITB allocation for 2015/16 programme due to the introduction of the SLGF and a national 'top-slice' of ITB.

- 6.5. Within the Major Scheme Programme, local delivery costs for the approved DSDA Access Project will be guaranteed in line with the DfT-endorsed business case². This type of arrangement would also be necessary if any further major transport scheme is approved in Walsall by the Department for Transport or Local Enterprise Partnership.
- 6.6. It should be noted that anticipated contributions to finance the implementation of the DSDA Access Project are required until 2020/21. In 2014/15 it is anticipated that application for full approval will be made to the DfT; and the main highways construction works will commence (advance works started in 2013/14). This will be funded from actual contributions from the transport capital programme plus Centro-controlled resources (top-sliced from the West Midlands ITB allocation).
- 6.7. Other major schemes to be developed by the Council were approved at Cabinet in September 2012, and these priorities are reflected in the 2014/15 programme.
- 6.8. Appendix A sets out the proposed overall ITB programme for 2014/15, together with any confirmed complementary transport capital funding. Appendix B sets out the appraisal results for the major and strategic schemes proposed for inclusion in this programme. Appendices C to G provide detail of how the component local safety schemes and active travel schemes have been appraised and prioritised for development and delivery within this programme.

2015/16 Allocation and Beyond

² The development of major transport schemes is generally funded using ITB resources prior to any scheme approval. The majority of delivery costs come from the government's major scheme programme (which will be devolved to Local Transport Bodies from April 2015), but a proportion of delivery costs have to be contributed locally. In the case of the DSDA Access Project, this is approximately 40% of the total scheme costs, of which approximately half are resourced from ITB funding over several years.

- 6.9. There is currently no approved allocation of ITB in the West Midlands for 2015/16 (it is expected later in the spring). In addition to this, the way in which funding for transport schemes is allocated is changing. From 2015/16 government funding for major transport schemes; a proportion of ITB funding; and an element of the Local Sustainable Transport Fund (LSTF) will be pooled in the Single Local Growth Fund (SLGF), which will be controlled by Local Enterprise Partnerships.
- 6.10. The introduction of the SLGF and how this will impact on the (residual) Walsall ITB allocation for the 2015/16 financial year has been assessed using information that has been published by government. It is expected that the allocation will be in the range £0.84 million to £1.58 million. This budget assumption has been based on the amount allocated to Centro/ITA ranging between 40% (worst case scenario) and 25% (best case scenario) of the West Midlands total, depending on the level of top-slicing ultimately agreed. Currently there is Centro/ITA top-slicing for regional (major) schemes resulting in Centro controlling 40% of the available grant, but this may not be desirable in future and Centro's allocation would then revert to the previous level of 25%.
- 6.11. Within the Black Country, the SLGF is expected to include an additional allocation of £4.5 million per annum for a 'rolling infrastructure fund' to deliver smaller schemes which improve access to employment sites and strategic centres including highway efficiency improvements, sustainable transport, urban realm, transport information and interchange improvements. It is anticipated that this fund will complement the ITB budget and programme from 2015/16.
- 6.12. Whilst it is anticipated that ITB resources and additional SLGF resources will be available to develop and implement capital transport schemes in Walsall in 2015/16 and beyond, there is always a small risk that this resource will not be available. This would impact on staff in the Strategic Transportation Team (Regeneration Directorate), Road Safety Team (Neighbourhoods Directorate); and Major Projects & Minor Improvements (Neighbourhoods Directorate). If sufficient grant funding was not made available to the Council by the DfT and the Black Country LEP, relevant Council services would need to be reorganised with the risk that a small number of redundancies may ultimately be necessary.
- 6.13. If government and/or ITA/Centro increases or reduces future Integrated Transport Block allocations for Walsall, the allocation of resources to programmes and projects will be reviewed accordingly. Financing major scheme implementation costs in line with agreed funding profiles will have priority.

7. Legal implications

- 7.1. There are no direct legal implications as a result of this report.
- 7.2. The Council may utilise a civil engineering framework contract and the highways maintenance term contract to engage contractors to carry out work required in the implementation of the capital programme. Any contractor will be procured, engaged and managed in accordance with the Council's Contract Rules and any applicable procurement legislation.

8. Property implications

There are no proposals within the report that impact on the Council's property portfolio.

9. Health and wellbeing implications

There are no proposals within the report that impact directly on health and wellbeing.

10. Staffing implications

- 10.1. There are no intended implications on staffing by prioritising projects in the manner described in this report. However, it should be noted that ITB funding helps support existing posts in both the Regeneration and Neighbourhoods directorates because work programmes are managed by the Strategic Transportation Team and Transportation Forward Planning Team. A significant proportion of legitimate scheme development (e.g. design and business case work) and supervision costs (i.e. managing contractors delivering improvements on behalf of the Council) are also incurred by transport planners and engineers via the Timesheet Management System.
- 10.2. As set out in Section 6 (paragraph 6.12) and Section 5 (paragraph 5.2), a small number of staff in the Regeneration Directorate and Neighbourhoods Directorate could be placed 'at risk' following service reorganisation and face possible redundancy if future grant funding is significantly reduced or removed altogether.

11. Equality implications

- 11.1. As part of the delivery of the West Midlands LTP consideration has been given to ensuring that the needs of all sections of the community are considered in transport projects. Further the West Midlands LTP has been subject to an Equalities Impact Assessment.
- 11.2. The ITB capital programme will assist in improving facilities for all modes of transport; this will be led through the development of Sustainable Urban Mobility Plans, which will focus on improving access to key services and facilities such as education, job opportunities and health car facilities.

12. Consultation

- 12.1. The West Midlands LTP has been the subject of wide consultation with partners and stakeholders. Major public consultation was undertaken in 2010/11 on the strategies themselves, while partners and stakeholders are consulted with respect to individual transport projects.

12.2. The West Midlands authorities have been commended for the comprehensive nature of involvement in developing previous LTP strategies and when consulting on transport schemes.

12.3. Local consultation always takes place as part of individual scheme development.

Appendices

Appendix A – Walsall Council LTP3 ITB Capital Programme 2014/15
Appendix B – Major and Strategic Scheme Appraisal Results 2014/15
Appendix C – Local Safety Scheme Ranking 2014/15
Appendix D – Promotion of Community Health and Safety 2014/15
Appendix E – Safer Routes to School Scheme Ranking 2014/15
Appendix F – Measures to Encourage Walking 2014/15
Appendix G – Measures to Encourage Cycling 2014/15

Background papers

West Midlands Local Transport Plan 2011-2026
West Midlands Local Transport Plan, Implementation Plan 2011-2026

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Simon Neilson
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10 March 2014



Councillor Adrian Andrew
Deputy Leader
Portfolio holder - Regeneration
& Transport

10 March 2014

Last Update:

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Scheme	Project Manager	Total Budget	Actual Spend to Date	Commitments	Spend to Date + Commitments	Budget Remaining	Forecast Spend (Projected Spend Red/Actual Black) (Cumulative £k)						Assessed Risk on Projected Spend		
							Jun 14 Q1	Sep 14 Q2	Dec 14 Q3	Jan-15	Feb-15	Mar-15	Low (£k)	Medium (£k)	High (£k)
										Q4					
Major Scheme Development & Delivery Programme															
Significant Projects															
DSDA Access Project (Capital Contribution)	Stuart Everton	£ 750,000.00	£ -	£ -	£ -	£ 750,000.00									
Sub-Total		£ 750,000.00	£ -	£ -	£ -	£ 750,000.00									
TOTAL		£ 750,000.00	£ -	£ -	£ -	£ 750,000.00									
Strategic Transportation Programme															
Public Transport Programme															
Walsall Town Centre Interchange	Rachel Telfer	£ 30,000.00	£ -	£ -	£ -	£ 30,000.00									
Electrifying Rugeley Line & Mitigation Bloxwich Level Crossing	Matt Crowton	£ 95,000.00	£ -	£ -	£ -	£ 95,000.00									
Electrifying Walsall to Aldridge Line	Matt Crowton	£ 25,000.00	£ -	£ -	£ -	£ 25,000.00									
Better Bus Services Improvements	Rachel Telfer	£ 50,000.00	£ -	£ -	£ -	£ 50,000.00									
Darlaston Interchange (Design - 2013/14 slipped scheme)	Simon Purohit	£ 27,000.00	£ -	£ -	£ -	£ 27,000.00									
Darlaston Interchange (Implementation)	Simon Purohit	£ 73,000.00	£ -	£ -	£ -	£ 73,000.00									
Hatherton Road Bus Stop	Rachel Telfer	£ 17,000.00	£ -	£ -	£ -	£ 17,000.00									
Sub-Total		£ 317,000.00	£ -	£ -	£ -	£ 317,000.00									
Improvement Scheme Programme															
A461 Salters Road Junction (Design)	Simon Purohit	£ 30,000.00	£ -	£ -	£ -	£ 30,000.00									
A461 Shire Oak Junction (Design)	Simon Purohit	£ 30,000.00	£ -	£ -	£ -	£ 30,000.00									
Caldmore Traffic Improvements	Paul Leighton	£ 90,000.00	£ -	£ -	£ -	£ 90,000.00									
Sub-Total		£ 150,000.00	£ -	£ -	£ -	£ 150,000.00									
Highway Efficiency Programme															
M6 J10 (Business Case Development)	Richard Banner	£ 57,000.00	£ -	£ -	£ -	£ 57,000.00									
Barr Beacon MOVA	Paul Leighton	£ 140,000.00	£ -	£ -	£ -	£ 140,000.00									
Highway Efficiency Measures	Paul Leighton	£ 100,000.00	£ -	£ -	£ -	£ 100,000.00									
Walsall LSTF Programme (Capital Contribution)	Steven Edwards	£ 27,000.00	£ -	£ -	£ -	£ 27,000.00									
Sub-Total		£ 324,000.00	£ -	£ -	£ -	£ 324,000.00									
Complementary Projects/Programme															
Reservoir Place Signalisation (Design - 2013/14 slipped scheme)	Simon Purohit	£ 9,000.00	£ -	£ -	£ -	£ 9,000.00									
Noirit Site Improvements	Matt Crowton	£ 30,000.00	£ -	£ -	£ -	£ 30,000.00									
Walsall Town Centre Strategic Traffic Model	Richard Banner	£ 30,000.00	£ -	£ -	£ -	£ 30,000.00									
Sub-Total		£ 69,000.00	£ -	£ -	£ -	£ 69,000.00									
TOTAL		£ 860,000.00	£ -	£ -	£ -	£ 860,000.00									
Road Safety & Active Travel Programme															
Safety Programme															
Harden Rd (Bloxwich Rd to Harden CI)	John Charles	£ 20,000.00	£ -	£ -	£ -	£ 20,000.00									
Broadway West	John Charles	£ 55,000.00	£ -	£ -	£ -	£ 55,000.00									
Bloxwich Rd (Harden Rd to Somerfield Rd)	John Charles	£ 120,000.00	£ -	£ -	£ -	£ 120,000.00									
Design in Advance	John Charles	£ 66,000.00	£ -	£ -	£ -	£ 66,000.00									
SRTS Barcroft	John Charles	£ 40,000.00	£ -	£ -	£ -	£ 40,000.00									
SRTS Support for A-STARS Programme	John Charles	£ 20,000.00	£ -	£ -	£ -	£ 20,000.00									
SRTS Design in Advance	John Charles	£ 16,000.00	£ -	£ -	£ -	£ 16,000.00									
Safety Related Requests	John Charles	£ 15,000.00	£ -	£ -	£ -	£ 15,000.00									
Speed Limit Review	John Charles	£ 74,000.00	£ -	£ -	£ -	£ 74,000.00									
Sub-Total		£ 426,000.00	£ -	£ -	£ -	£ 426,000.00									
Active Travel Programme															
Measures to Encourage Cycling - Darlaston Rd, Pleck	John Charles	£ 45,000.00	£ -	£ -	£ -	£ 45,000.00									
Measures to Encourage Cycling - The Chuckery, Sustrans Project (Capital Contribution)	John Charles	£ 15,000.00	£ -	£ -	£ -	£ 15,000.00									
Measures to Encourage Cycling - Design in Advance	John Charles	£ 40,000.00	£ -	£ -	£ -	£ 40,000.00									
Measures to Encourage Walking - Pedestrian Crossing Upgrades	John Charles	£ 60,000.00	£ -	£ -	£ -	£ 60,000.00									
Measures to Encourage Walking - The Chuckery, Sustrans Project (Capital Contribution)	John Charles	£ 15,000.00	£ -	£ -	£ -	£ 15,000.00									
Sub-Total		£ 175,000.00	£ -	£ -	£ -	£ 175,000.00									
TOTAL		£ 601,000.00	£ -	£ -	£ -	£ 601,000.00									
TOTAL		£ 2,211,000.00	£ -	£ -	£ -	£ 2,211,000.00	0	0	0	0	0	0	0	0	0

Project Name	Brief Description	Overall Cost	Score	Score as %	Included		
M6 J10	Major scheme business case development	£ 57,000.00	36	77%	Y		
Walsall Town Centre Interchange	Major scheme business case development	£ 30,000.00	31	66%	Y	£	87,000.00
Better Bus Services Improvements	Development of bus package with Centro	£ 50,000.00	30	64%	Y	£	137,000.00
A461 Salters Road Junction	Detailed design of scheme	£ 30,000.00	29	62%	Y	£	167,000.00
A461 Shire Oak Junction	Detailed design of scheme	£ 30,000.00	29	62%	Y	£	197,000.00
Hatherton Road Bus Stop	Introduce bus stop on Hatherton Road	£ 17,000.00	29	62%	Y	£	214,000.00
LSTF Contribution	Contribution to LSTF scheme	£ 27,000.00	28	60%	Y	£	241,000.00
Electrifying Rugeley Rail Line & Mitigation	Support for Network Rail project delivery and design of						
Bloxwich Level Crossing	mitigation measures	£ 95,000.00	28	60%	Y	£	336,000.00
Darlaston Interchange	Construction of improved bus interchange	£ 73,000.00	27	57%	Y	£	409,000.00
Walsall Town Centre Strategic Traffic Model	Update of strategic traffic model	£ 30,000.00	27	57%	Y	£	439,000.00
Barr Beacon MOVA	Traffic signals upgrade	£ 140,000.00	25	53%	Y	£	579,000.00
Highway Efficiency Measures	Rolling programme of TRO and UTC improvements	£ 100,000.00	25	53%	Y	£	679,000.00
Electrifying Walsall to Aldridge Rail Line	Support for Network Rail project delivery	£ 25,000.00	25	53%	Y	£	704,000.00
Caldmore Traffic Improvements	Traffic management improvements	£ 90,000.00	25	53%	Y	£	794,000.00
Noirit Site Improvements	Site perimeter and access improvements	£ 30,000.00	19	40%	Y	£	824,000.00
Bull Stake Junction Signal Improvements	Traffic signals upgrade	£ 250,000.00	24	51%	N	£	1,074,000.00
Willenhall Pedestrian Crossings	Pedestrian crossing upgrades	£ 100,000.00	24	51%	N	£	1,174,000.00
Green Lane Pedestrian Crossing Relocation	Relocation of pedestrian crossing	£ 30,000.00	12	26%	N	£	1,204,000.00

N.B. Noirit Site approved as highest scoring, lowest cost of rejected schemes

Total Cost	£ 1,204,000.00
2014/15 Budget	£824,000.00
Balance	-£ 380,000.00

Local Safety Scheme Ranking 2014 / 15 Schemes

Refer to RS12 - Procedure on assessing Local Safety Schemes

Scheme Location	Request - Route (see note 1) Cluster/Public	Period 01/11/10 to 31/10/13					Scheme Description	Approximate Scheme Costs (nearest £1k)	FYRR	Rank		Comments
		Fatal Collisions	Serious Collisions	Slight Collisions	Accident Total	Combined site						
Local Safety Schemes to be delivered 13/14												
Harden Road (Blowich Rd to Harden Close)	Ro*	0	0	8	8		Warning signs, roadmarking, VASS.	£ 20,000.00	669	1		
Broadway West	Ro*	0	3	14	17		Refuges and hatching to reduce speed along with SLOW on HFS with signs	£ 55,000.00	517	2		
							Junction treatments at Blakenhall Lane and redistribution of road space outside Leamore school, road markings, signs, HFS, new pedestrian refuge, re-alignment to improve right turn facility, extended refuge o/s Asda and review of phasing	£ 120,000.00	265	3		
B4210 Blowich Rd (Harden Rd to Elmore Green)	Ro*	0	3	16	19	Y		£ 120,000.00	265	3		
Design in advance	n/a	n/a	n/a	n/a	0		Implementation and future development of LSS programme	£ 66,000.00	n/a	n/a		
Total for schemes to be delivered 14/15								£ 261,000.00				
Remaining schemes												
A41 Moxley Road	Ro*	0	2	5	7		Traffic island and improved markings. Sight fencing at Moxley Island	£ 50,125.00	234	4		
Wednesbury Road	Ro*	1	4	27	32	Y	Junction warning treatments, HFS, signs, road marking, junction table Bradford Place, Watchman	£ 236,500.00	226	5		
A4124 (Coppice Farm Way to Pooles Lane)	Ro*	0	1	13	14		HFS at island with improved markings. Signage and reduction to single lane	£ 110,465.00	212	6		
A461 Lichfield Road (Spring Lane to Salters Road)	Ro*	0	1	9	10		Build outs on High Street, Roadmarking, signing HFS, centre hatching, pedestrian refuges	£ 80,080.00	209	7		
Harden Road (Harden Close to Coalpool Lane)	Ro*	0	2	5	7		Signing, lining, HFS, Interactive sign, build outs	£ 57,000.00	205	8		Potential link to WHG (Goscote)
Coalpool Lane / Goscote Lane	Ro*	0	3	11	14		Traffic islands with hatching and road marking improvements	£ 119,000.00	197	9		
Wednesbury Road (Hilary Street to Tasker Street)	Ro*	1	2	11	14		Pedestrian refuges, buildouts, and roadmarkings	£ 120,000.00	195	10		
Darlaston Road (Old Pleck Road to Bentley Mill Way)	Ro*	0	3	8	11		Narrow carriageway, refurbish zebra, road markings, signing, formalised parking, HFS, ped refuge near Scarborough Road	£ 99,000.00	186	11		
Blowich Lane	Ro*	0	3	5	8		Centre hatching, improved lane markings, refuge, and traffic islands	£ 72,000.00	186	12		
Blowich High Street	Ro*	0	5	20	25		20mph zone with table top junctions - gateway features, markings, HFS and changes to side road access	£ 227,000.00	184	13		
A4148 Pleck Road (Moat Road to Darlaston Road)	Ro*	0	2	12	14		2nd. VASS, pedestrian refuges, buildouts, new roadmarking layout	£ 130,000.00	180	14		
Wolverhampton Street (Darfo)	Ro*	1	1	9	11		Build-outs, roadmarkings, signs implement 20mph speed limit signed only	£ 109,000.00	169	15		
Harden Road / Broadstone	Ro*	0	2	6	8		Junction improvements to Broadstone Ave	£ 62,000.00	162	16		
BCR / Marshland Way	Ro*	0	3	4	7		Lane drop / gain system at junction	£ 79,000.00	148	17		
Pelsall High Street	Ro*	0	0	11	11		Speed tables, build outs, signing, dropped crossings, roadmarkings and HFS	£ 127,300.00	145	18		
Town Centre	Ro*	0	2	32	34	Y	20mph signed only gateway style treatments and improved / updated pedestrian links	£ 396,000.00	144	19		
West Bromwich Road	Ro*	1	2	4	7		Watchman, centre hatching, traffic island, HFS, assigning and roadmarking	£ 87,000.00	135	20		
Brownhills	Ro*	0	1	17	18		20mph zone with table top junctions - gateway features, markings and HFS	£ 238,900.00	126	21		Scheme details from TE304
Longwood Road / Barr Common Road	Ro*	0	2	5	7		Realignment of junction, roadmarking and signing	£ 102,300.00	114	22		
Bentley Lane, Birchills	Ro*	0	2	5	7	Y	Introduce speed cushions, signing, HFS, and lining	£ 110,000.00	106	23		
Salters Road - Northgate corridor	Ro*	0	1	8	9		Minor junction improvements, modify northgate way, remove street furniture	£ 147,000.00	102	24		
High Street (Box) / Somerfield Road	CI	0	2	7	9	Y	Re-alignment to improve right turn facility, extended refuge o/s Asda and changes to signal phasing	£ 150,000.00	100	25		Treated as part of A34 Red Route.
A452 Chester Road High Street (Coppice La - A461)	Ro*	0	2	11	13		Table top junction, 20mph zone, lining, signing	£ 239,000.00	91	26		
Pleck Road / Bridgeman Street / Moat Road	Ro*	0	2	11	13		Reduce number of approach lanes and introduce one way gyratory	£ 250,000.00	87	27		
A4124 Sneyd Lane (Pooles Lane to Broad Lane)	Ro*	0	1	6	7		HFS, signs, lines, kerb buildouts and pedestrian refuges includes cluster site Sneyd Lane / Sneyd Hall Rd	£ 151,000.00	78	28		
Caldmore Green	Ro*	0	1	7	8	Y	Signalised junction with pedestrian facilities	£ 221,000.00	61	29		
Pleck Road / Moat Road	CI	0	1	7	8		n/a	n/a				Included as part of A4148 Pleck Road (Moat Road to Darlaston Road)
Broadway / Birmingham Road	CI	0	1	6	7		n/a	n/a				Scheme implemented March 2014 as part of 13/14 LTP minor works programme
Wolverhampton Road / Hollyhedge Lane	CI	0	0	7	7		n/a	n/a				Included as part of A4148 Pleck Road (Moat Road to Darlaston Road)
Wallows Lane / Dickinson Drive	CI	0	1	5	6		n/a	n/a				Included as part of A4148 Wallows Lane - Bescot Rd - Dickinson route being treated as part of Darlaston SDA
Total for remaining schemes								£ 4,292,670.00				
Schemes with less than 6 collisions in three preceding years but greater than 100% FYRR												
B4210 Sandbank & Elmore Green	Ro*	0	0	5	5		Refuge, VASS, HFS, roadmarkings, buildouts, kerbing	£ 49,000.00	171	30		
Harden Road / Walker Road	CI	0	0	4	4		Localised narrowing on both sides of junction	£ 53,982.50	124	31		
Lichfield Rd / Cannock Rd	CI	0	0	5	5		Roadmarkings, kerbing	£ 69,000.00	121	32		
Lichfield Road / Stonley Lane	CI	0	1	2	3		Centre hatching, buildouts, improved pedestrian facilities and median strip	£ 46,117.50	109	33		
Bliston Lane / Owen Road	CI	0	0	4	4		Re-phase signals, one way working William Harper Road and dedicated left from Bliston Lane into Owen Road	£ 64,000.00	105	34		
Local Safety Schemes to be delivered through other programmes / projects												
Broadway / Weston Street	CI	0	1	7	8		UTC junction improvement planned	£ 100,000.00	134	n/a		Forms part of UTC major scheme
A4148 Wallows Lane - Bescot Road - Dickinson	Ro*	0	2	7	9	Y	Re-alignment to allow additional space for right turning traffic	£ 250,000.00	60	n/a		Forms part of darlaston SDA
Old Pleck Road / Darlaston Rd / Bescot Rd	CI	0	1	5	6		Junction Improvement	£ 250,000.00	40	n/a		Forms part of darlaston SDA
M6 Jct10 / Wolverhampton Road / Black Country Route	CI	1	2	15	18	Y	Remodel junction to increase efficiency - Major scheme	£ 25,000,000.00	1	n/a		Subject to major scheme bid
Wolverhampton Road / Blowich Lane	CI	0	2	3	5		Remodel junction to increase efficiency - Major scheme	inc above	n/a	n/a		Subject to major scheme bid
Previous schemes with less than 6 collisions in three preceding years												
Wednesbury Road / Oxford Road	CI	0	0	3	3		Narrow carriageway, improved road markings, new signs	£ 52,000.00	96	n/a		
A462 The Green (Midland Rd - Pinfold Street)	Ro*	0	1	4	5		Crossing, roadmarkings, HFS	£ 88,000.00	95	n/a		Crossing on St Lawrence Way near Bus Station planned as part of Regeneration scheme
Willenhall Lane / Leamore Lane	CI	0	0	2	2		Junction Improvements	£ 45,000.00	74	n/a		
Darlaston Road / Hough Road	CI	0	2	0	2		Improvements to roadmarkings, Hfs approaching zebra, improved signage	£ 45,000.00	74	n/a		
Springhill Road / Birmingham Road / Sutton Road	CI	0	0	4	4		Junction upgraded as part of Red Routes programme 2010/11	£ 100,000.00	67	n/a		
Leighwood Road	CI	0	0	3	3		Mobile enforcement hardstanding, interactive junction signs, refuges and associated markings and signs	£ 77,000.00	65	n/a		Potential link to Middlemore Lane development
Wolverhampton Road West / Crescent Road	CI	0	0	4	4	Y	Introduction of gyratory system using Crescent Road, Walsall Road and Wolverhampton Road West	£ 122,000.00	55	n/a		Link to Clarkes Lane / Walsall Road
Ogley Road	Ro*	0	2	2	4		Gateway chicanes and anti-skid	£ 128,000.00	52	n/a		Other traffic calming measures in place
West Bromwich Road / Brockhurst Crescent	CI	0	0	3	3		Junction improvement - Signing, lining, cycle lanes, refuges etc	£ 96,000.00	52	n/a		
Milton Street	Ro*	0	0	3	3		Gateway chicanes, buildouts, raised zebra, markings etc	£ 96,000.00	52	n/a		
A4124 Sneyd Lane / Mossley Lane	CI	0	0	2	2		HFS, signs, lines, kerb buildouts and pedestrian refuges	£ 70,000.00	48	n/a		
Salters Road	Ro*	0	0	3	3		Building out junctions, improved road markings, HFS	£ 121,000.00	41	n/a		
Wednesbury Road / Corporation Street	CI	0	1	2	3		Increase the size of the junction and install new traffic signals	£ 129,000.00	39	n/a		Subject to West Midlands LSTF bid
Walsall Wood Road / Lancaster Avenue	CI	0	0	1	1		Junction Improvements	£ 45,000.00	37	n/a		
Brownhills Road / Salters Road / Lichfield Road	CI	0	0	2	2		Junction Improvements	£ 96,882.50	35	n/a		
B4484 Rose Hill	Ro*	0	0	1	1		Remark carriageway, introduce mini island at Longacre, VASS	£ 79,000.00	21	n/a		
Birmingham Road / Springvale Avenue	CI	0	0	2	2		Junction upgraded as part of Red Routes programme 2010/11	£ 250,000.00	13	n/a		
The Green / Bentley Road South / Richards Street	CI	0	0	1	1		Include as part of Darlaston SDA	£ 250,000.00	7	n/a		Part of Darlaston SDA
Birmingham Road / Walstead Road	CI	0	0	2	2		Junction upgraded as part of Red Routes programme 2010/11	£ 1,000,000.00	3	n/a		Treated as part of A34 Red Route
Signed only 20mph Area wide speed limits								Further assessment to be undertaken using speed assessment framework				
Moxley	Zo	0	3	6	9		20mph signed only gateway style treatments	£ 15,700.00	959	1		
Darlaston (Heathfield - Dorsett - Wolverhampton Rd)	Zo	1	1	12	14		20mph signed only gateway style treatments	£ 25,000.00	937	2		
Beechdale	Zo	0	4	9	13		20mph signed only gateway style treatments	£ 30,000.00	725	3		
Palfrey/Caldmore	Zo	0	2	31	33		20mph signed only gateway style treatments	£ 77,160.00	715	4		
Coalpool/ Ryecroft	Zo	0	3	18	21		20mph signed only gateway style treatments	£ 51,480.00	682	5		
Birchills	Zo	0	5	10	15		20mph signed only gateway style treatments	£ 39,330.00	638	6		
Blakenhall/Goscote	Zo	0	6	24	30		20mph signed only gateway style treatments	£ 80,730.00	621	7		
Chepstow Rd	Zo	0	2	1	3		20mph signed only gateway style treatments	£ 9,000.00	557	8		
Streeley	Zo	0	2	5	7		20mph signed only gateway style treatments	£ 59,685.00	196	9		
Whetstone, Aldridge	Zo	0	1	4	5		20mph signed only gateway style treatments	£ 51,480.00	162	10		
Total for remaining schemes								£ 439,565.00				

Notes

1) As part of the Speed Limit Review the process for assessing routes is migrating to consider collision rates and traffic speeds as opposed to traditional cluster sites.

Key

- Proposed schemes
- Reserve Schemes
- Remaining Schemes
- LSS to be delivered as part of other work
- Schemes delivered as part of other work
- Discounted or not justified schemes
- 20mph Signed Only speed limits

Promotion of Community Health and Safety 2014/15

Refer to R519 - Procedure for assessing sites of Community Health & Safety

Scheme Heading	Budget	Scheme Description			Purpose	Community Area Partnership area	Comments
Safety related requests	£15,000.00	To address minor road safety concerns within the Borough			To address minor road safety concerns within the Borough	All	To address minor road safety concerns within the Borough
Development of 20mph Speed limits in residential estates	£74,000.00	Review of 20mph zones: Areas listed as part of LSS programme					
Total budget to complete 2013/14 schemes		£89,000.00					

		AREA		REQUEST		ACCIDENTS 01/11/2010 to 31/10/2013		AMENITIES		COST		ASSESSMENT		Request Description	Area Partnership	Comments	FYRR	Possible LSS
LOCATION	AREA	Length of Road (m) Average width of Road (m)	No of properties immediately adjacent	No of people who signed the Petition	Request by resident first name on petition and address by post and by email and by hand delivered	Date Received	No of Accidents in last 3 years	Fatal	Severe	Schools	Shops	Open Space	Estimated cost of lengthy works if road to be sealed					
Posies Lane	Willenhall	605	7.3	110	0	0	0	0	1	1	1	1	£132,495	0.8	8	8.83		
Bentley Lane / Short Heath	Willenhall	1619	5.6	42	200	0	0	0	1	1	0	1	£271,925	0.5	8	8.52	Speeding vehicles and HGVs ignoring 7.5t limit	Willenhall, Short Heath
A4124 Lichfield Road - Pelsall Road	Pelsall	890	6.8	48	16	0	0	0	2	0	0	1	£181,580	0.3	8	8.31	Traffic calming	Willenhall, Short Heath
Park Hall Road	Paddock	1581	6.4	123	135	0	0	0	0	2	1	0	£303,552	0.6	7	7.63	Request for speed safety measures and weight limit	Brownhills, Pelsall, Rushall, Sheffield
Coppice Road	Walsall Wood	900	6.0	143	264	142	0	0	0	0	0	0	£162,000	1.7	5	6.70	Speeding vehicles	St Matthews, Paddock, Palfrey, Peck
Valley Road	Blakenhall	1460	7.3	147	0	143	0	0	0	0	1	0	£319,740	0.5	6	6.46	Traffic calming for Coppice Road due to speeding vehicles	Brownhills, Pelsall, Rushall, Sheffield
Chepstow Road	Blownich	510	5.1	161	0	89	0	0	2	0	0	0	£79,030	2.1	4	6.06	Request for traffic calming due to vehicle speeds	Blakenhall, Blownich, Birchalls, Leamore
Castleview Road	Moreley	420	5.1	66	0	0	0	0	1	0	1	1	£64,260	1.0	5	6.03	Traffic calming request to slow speeding motorists	Blakenhall, Blownich, Birchalls, Leamore
Barns Lane & Westgate	Rushall	3020	6.0	270	115	0	0	0	1	0	1	0	£543,600	0.6	5	5.60	Speeding traffic rat running on Castleview Road	Darlaston - Bentley
Fleming Road	Walsall	340	5.1	63	24	47	0	0	1	1	0	1	£52,000	1.4	4	5.44	Request for speed reducing measures and night time HGV ban	Brownhills, Pelsall, Rushall, Sheffield
Coppice Farm Way	Willenhall	1390	8.0	1121	0	0	0	0	0	0	0	1	£333,600	3.4	2	5.36	Closure to stop rat running following collisions involving a child	St Matthews, Paddock, Palfrey, Peck
Bar Common Road	Aldridge	430	6.0	54	24	0	0	0	0	0	0	0	£77,400	0.9	4	4.85	Traffic calming	Willenhall, Short Heath
Old Park Road	Kingshill	396	7.3	68	180	0	0	0	1	0	1	0	£96,724	1.8	3	4.82	Speeding motorists past Knights Hill and collisions	Aldridge, Streethy, Pheasey, Walsall Wood
Mill Road, Pelsall	Pelsall	627	6.0	200	0	0	0	0	0	1	1	0	£12,880	1.8	3	4.77	Traffic calming to reduce speeds / Improve safety for elderly	Darlaston - Bentley
Thornhill Road	Streethy	1967	6.8	107	176	0	0	0	0	0	0	1	£401,288	0.5	4	4.49	Traffic calming	Brownhills, Pelsall, Rushall, Sheffield
West Bromwich St	Palfrey/St Matthews	428	9.8	83	146	0	0	0	1	1	1	0	£125,572	1.2	3	4.24	Traffic calming to slow speeding motorists	Aldridge, Streethy, Pheasey, Walsall Wood
Lucknow Road	Willenhall North	613	6.2	105	0	0	0	0	1	1	1	0	£114,018	0.9	3	3.92		
Chapel Street	Pelsall	466	6.0	71	9	0	0	0	0	1	1	0	£63,880	0.9	3	3.90	Traffic calming to reduce speeds	Willenhall, Short Heath
Highfield Road	Pelsall	360	6.0	26	61	0	0	0	1	0	1	0	£64,800	0.9	3	3.87	Speed reduction measures	Brownhills, Pelsall, Rushall, Sheffield
Wimperis Way / Bonnington Way / Romney Way	Pheasey	1280	6.5	202	10	170	0	0	0	1	0	1	£249,600	0.8	3	3.83	Traffic calming to reduce vehicle speeds	Brownhills, Pelsall, Rushall, Sheffield
Hannah Road	Darlaston	370	5.0	85	30	0	0	0	1	0	0	0	£55,500	1.8	2	3.80	Traffic calming to slow motorists avoid Collingwood Road	Aldridge, Streethy, Pheasey, Walsall Wood
Raverscroft Road	Willenhall	371	5.0	117	66	0	0	0	0	0	0	1	£55,650	2.7	1	3.70	Request for one way working	Darlaston - Bentley
Mill Lane	Willenhall	460	7.0	58	0	25	0	0	1	0	0	0	£96,600	0.6	3	3.60	Modify existing traffic calming to enforce 20mph speed limit	Willenhall, Short Heath
Heathfield Lane West	Darlaston	321	6.1	80	0	0	0	0	0	0	0	0	£58,743	1.4	2	3.36	Complaint regarding traffic speeds and request for enforcement	Willenhall, Short Heath
Tyndale Crescent	Pheasey	886	6.4	231	0	179	0	0	0	1	0	1	£70,112	1.4	2	3.36	Request for traffic calming	Darlaston - Bentley
Turnberry Road,	Blownich	1137	7.3	17	1144	0	0	0	0	1	0	1	£249,960	2.4	1	3.36	Request for traffic calming	Aldridge, Streethy, Pheasey, Walsall Wood
Lichfield Rd, Sandhills	Brownhills	1010	7.3	76	0	0	0	0	0	0	0	1	£221,190	0.3	3	3.34	Modification of traffic calming	Blakenhall, Blownich, Birchalls, Leamore
Cashill Road / Fulestow Road	Brownhills	1280	5.1	231	16	132	0	0	0	1	0	1	£195,840	1.2	2	3.22	Guns parking on fw creating obstruction for pedestrians	Brownhills, Pelsall, Rushall, Sheffield
Dovecote Avenue	Short Heath	450	5.2	101	104	0	0	0	0	0	0	1	£70,200	2.2	1	3.18	Traffic calming	Brownhills, Pelsall, Rushall, Sheffield
Sandingham Avenue	Willenhall	850	5.8	160	0	100	0	0	0	0	0	0	£147,900	1.1	2	3.08	Change to existing traffic calming	Willenhall, Short Heath
Castle Drive	Willenhall	230	4.8	35	0	109	0	0	0	1	1	0	£32,775	1.1	2	3.07	Traffic calming	Willenhall, Short Heath
Hardwick Road	Streethy	661	6.3	68	365	0	0	0	0	1	0	1	£124,929	2.0	1	3.01	Parking restrictions and junction improvements	Willenhall, Short Heath
Broadmeadow	Aldridge	534	6.5	55	96	0	0	0	1	0	1	0	£104,130	1.0	2	2.99	Vehicle speeds	Aldridge, Streethy, Pheasey, Walsall Wood
Odell Road / Birchills	Leamore	327	5.3	29	44	0	0	0	1	0	1	0	£52,287	1.0	2	2.98	Parking bay	Aldridge, Streethy, Pheasey, Walsall Wood
Parker Street inc Sandhill Street	Blownich	500	7.4	108	0	0	0	0	0	1	1	0	£111,000	1.0	2	2.97	Parking near school	Blakenhall, Blownich, Birchalls, Leamore
Park Farm Road	Park Farm	495	5.4	125	212	0	0	0	0	0	0	0	£80,190	2.8	0	2.88	Parking restrictions / junction imps / traffic calming	Blakenhall, Blownich, Birchalls, Leamore
Providence Lane	Leamore	270	7.6	114	0	44	0	0	0	1	0	0	£61,560	1.9	1	2.85	Traffic calming	Aldridge, Streethy, Pheasey, Walsall Wood
Selwans Hill/Stoney Lane	Blownich East	441.9	6.9	167	0	0	0	0	0	1	0	0	£91,608	1.8	1	2.82	Closure to prevent rat running	St Matthews and Birchills Leamore
Lokard Road	Park Hall	350	6.9	51	0	0	0	0	0	1	0	0	£72,450	0.7	2	2.70	Vehicle restraint system	Blakenhall, Blownich, Birchalls, Leamore
Lake Avenue	Park Hall	480	6.9	51	7	0	0	0	0	0	1	0	£99,360	0.5	2	2.55	Request for traffic calming	Blakenhall, Blownich, Birchalls, Leamore
Station Street	Darlaston	922	7.0	97	0	0	0	0	0	1	0	0	£193,620	0.5	2	2.50	Request for traffic calming	St Matthews, Paddock, Palfrey, Peck
Springle Avenue/Barny Road	Walsall	430	5.3	34	0	34	0	0	0	1	0	0	£68,370	0.5	2	2.50	Request for traffic calming	St Matthews, Paddock, Palfrey, Peck
Spring Lane Estate	Willenhall	413	5.1	154	0	0	0	0	0	0	0	0	£63,189	2.4	0	2.44	Transferred to LSS programme	Darlaston - Bentley
Laurel and Laburnum Road	Deves	318	5.1	16	0	0	0	0	1	0	1	0	£48,654	0.3	2	2.33	Proposed scheme abandoned due to lack of resident's support	St Matthews, Paddock, Palfrey, Peck
Castleford Road	Aldridge North & Walsall Wood	600	4.8	62	178	0	0	0	1	0	0	0	£86,400	1.2	1	2.24	Request for 20mph zone	Willenhall, Short Heath
Mount St/White Street/Bollard	Caldmore	336.5	5.4	62	0	0	0	0	0	1	0	0	£54,015	1.1	1	2.15		
Brookland Road	Aldridge	521	5.8	86	35	0	0	0	0	0	0	1	£90,854	1.1	1	2.14	Traffic calming outside school following loss of control collisions	Brownhills, Pelsall, Rushall, Sheffield
Hardy Road	Walsall	305	6.0	60	0	57	0	0	0	0	0	1	£54,900	1.1	1	2.09	Traffic calming to prevent rat running	Brownhills, Pelsall, Rushall, Sheffield
Greaves Avenue	Park Hall	690	6.9	69	172	0	0	0	0	0	0	1	£142,830	1.1	1	2.09	Request for platform junction	Blakenhall, Blownich, Birchalls, Leamore
Alexandra Road	Bescot	276	8.3	72	0	0	0	0	1	0	0	0	£68,972	1.0	1	2.04	Request for traffic calming	St Matthews, Paddock, Palfrey, Peck
Holy Lane/ Wolkerson Road	Walsall Wood	275	5.8	80	29	74	0	0	0	0	0	0	£47,850	2.0	0	1.97	Issue with speeding vehicles	Palfrey
Gipsy Lane	Willenhall	560	6.5	91	25	0	0	0	0	0	0	0	£109,200	0.9	1	1.95	Traffic calming due to vehicle speed	Brownhills, Pelsall, Rushall, Sheffield
The Hayes (Lucknow to Castle Drive)	Willenhall	200	6.0	28	16	0	0	0	0	1	0	0	£36,000	0.9	1	1.94	Traffic calming due to vehicle speed	Brownhills, Pelsall, Rushall, Sheffield
Franchise Street	Darlaston	850	7.4	124	73	66	0	0	0	1	0	0	£188,700	0.9	1	1.85	Request for traffic calming	Willenhall, Short Heath
New Mills Street	Peck	250	7.6	103	0	0	0	0	0	0	0	0	£57,000	1.8	0	1.81	Traffic calming request	Darlaston - Bentley
Gower St Bollard	Peck	465.5	8.4	91	0	0	0	0	0	1	0	1	£116,603	0.8	1	1.78	Traffic calming request	St Matthews, Paddock, Palfrey, Peck
Spring Lane	Willenhall	425	5.2	41	14	0	0	0	0	0	0	0	£66,300	0.7	1	1.72	Request to remove existing traffic calming due to noise	St Matthews, Paddock, Palfrey, Peck
Millfield Avenue	Pelsall	242	5.9	17	26	26	0	0	0	0	0	1	£42,834	0.7	1	1.70	Request for measure to prevent traffic bypassing The Fingerpost	Brownhills, Pelsall, Rushall, Sheffield</

Safer routes scheme ranking 2014/15

School	Requested by school	No of accidents within 500m radius	child accidents within 500m radius	Description	A*STARS school*						Assessment					SCORE	Comments	RANKING		
						Completed previous year A*STARS Action Plan	Link to existing cycle network	Cycle storage at school	Pedestrian training 12/13	Bikeability training 12/13	estimated cost of scheme (£)	No of pupils on roll	No of pupils that walk	No of pupils that cycle	No of pupils / £1000					
Barcroft	1	19	4	Additional parking restrictions	5	1	1	1	1	1	2,000	353	281	9	145.0	97.5	Subject to evaluation / prelim consultation			
Barcroft	1	19	4	One-way system	5	1	1	1	1	1	4,500	353	281	9	64.4	57.2	Subject to evaluation / prelim consultation			
New Invention Schools	0	15	2	Cannock Road - School safety zone	5	0	0	0	0	1	6,500	589	414	2	64.0	46.0	Petition from Cllr D. Shires			
Fibbersley Park	1	4	0	20mph Speed Limit	5	1	1	1	0	1	7,000	395	210	25	33.6	35.8				
Barcroft	1	19	4	Stringes Lane crossing	5	1	1	1	1	1	40,000	353	281	9	7.3	28.6				
n/a				Design in Advance							16,000									
Total budget to complete identified schemes											£ 76,000.00									
Reserve schemes																				
Alumwell Infants	1	14	2	Scooter Storage	5	0	0	1	0	0	6,500	263	159	4	25.1	27.5				
West Walsall E-Act Academy & Alumwell Schools	0	14	2	Primley Avenue - Shared-use footway / cycleway	5	0	0	2	0	0	50,000	1519	868	15	17.7	24.8				
				Relocation of SCP site - 20mph limit including refuge upgrade	5	0	0	0	0	1	20,000	438	308	0	15.4	23.7	External Funding - Introduce Feb / Mar 2013			
Abbey Primary	1	2	1	School Safety Zone inc additional traffic calming	5	0	0	1	1	1	10,000	199	109	5	11.4	23.7				
County Bridge	1	16	0	Scooter Storage	5	0	0	1	0	1	6,500	168	102	1	15.8	22.9				
Cooper & Jordan Primary	1	8	1	The Green - School zone / traffic calming	5	1	0	1	1	1	17,500	432	94	3	5.5	22.8				
St Thomas of Canterbury	1	13	1	20mph Speed Limit	5	1	0	1	0	0	7,500	205	88	7	12.7	22.3				
Blue Coat CoE Academy	1	23	2	Birmingham Street - Improvements to zebra crossing between split school sites	0	0	1	1	0	0	15,000	656	419	2	28.1	21.0				
Chuckery Primary	0	18	2	Zebra crossing o/s school	5	0	0	1	0	1	40,000	384	305	0	7.6	19.8	Requested by Helping Hands Group; Links to Pocket, People Places project delivered in partnership with Sustrans			
Mirus Academy	1	9	2	Willenhall Lane / Leamore Lane - School safety zone & pedestrian improvements	0	0	1	1	0	0	25,000	874	557	45	24.1	19.0	Potential link to closure of level crossing at Willenhall Lane / Reeves Street			
Lindons Primary	0	2	0	Queslett Road / Bakers Lane - Dropped crossing	5	0	0	0	0	1	10,000	321	133	3	13.6	18.8	Request via local resident			
Leighswood	1	2	0	Broadmeadow - School safety zone - review and improvements	5	0	0	1	0	0	25,000	506	192	11	8.1	17.1				
Willenhall E-Act Academy	0	5	0	Bentley Lane - Shared-use footway / cycleway	0	0	0	1	0	0	60,000	1528	951	85	17.3	10.6				
Little Bloxwich Primary	0	9	0	Grenfell Road - reduced speed limit	0	0	0	1	0	1	5,000	198	58	6	12.8	10.4				
Pheasey Park Farm Primary	1	2	1	Wimperis Way - Raised pedestrian crossing	0	0	0	1	0	1	40,000	612	278	3	7.0	9.5				
Little Bloxwich Primary	0	9	0	Grenfell Road - Footpath to canal towpath	0	0	0	1	0	1	10,000	198	58	6	6.4	7.2				
Manor Primary	1	7	2	Foley Road East - Footpath link to Briar Avenue	0	0	0	0	0	1	30,000	274	77	0	2.6	6.3				
Elmore Green Primary	0	27	2	Elmore Green Road to Rail station - Shared-use footway / cycleway	0	0	0	1	0	0	65,000	302	154	2	2.4	5.2				
Shire Oak Academy	0	3	1	Chester Road - Toucan crossing & segregated footway / cycleway	0	0	0	1	0	0	90,000	1417	335	15	3.9	4.9				
Whetstone Field Primary	0	11	0	20 mph speed limit zone	0	0	0	0	0	1	30,000	206	84	0	2.8	3.4	Request via local resident			
Total budget to complete identified schemes											£ 563,000.00									
Safer Routes Schemes not deliverable at present time																				
Barcroft	1	19	4	Stinges Lane guardrailing	5	1	1	1	1	1	2,000	353	281	9	145.0	97.5	Discounted due to footway width			
Rushall Primary	1	1	0	Restrictions on EFC Access Road	5	1	1	1	1	0	1,000	205	49	7	56.0	47.0	Discounted - on private land			
Shelfield Academy / St Michaels Primary	2	3	0	Vicarage Road bridge - Footway improvements	5	1	1	2	0	1	25,000	1674	199	0	8.0	26.0	Discounted - physical limitations on carriageay width			
Leamore Primary / Blakenall Heath Junior	0	25	4	The Slang - Shared use footway / cycleway	5	0	0	0	0	2	33,750	388	341	0	10.1	23.1	Discounted - Due to previous consultation problems			
St Bernadette's Primary	1	6	0	Narrow Lane - Footpath link to NCN Route 5	5	1	0	1	1	1	55,000	154	72	2	1.3	19.7	Potential scheme dependant upon proposed Sustrans route			
Brownhills Tech College / Watling St Primary	0	4	0	A5 Watling Street - Shared-use footway / cycleway to NCN Route 5	0	0	1	1	0	1	55,000	903	446	32	8.7	10.3	Scheme under Highways Agency responsibility			
Walsall Academy	0	10	1	Stoney Lane - Footpath link to Fishley Estate	0	0	0	1	0	0	35,000	1141	450	25	13.6	9.8	Discounted unless school allow access to rear of site			
St Francis of Assisi Technology College	0	6	1	Portland Road / Whetstone Way - Shared use footway / cycleway	0	0	0	1	0	0	45,000	1095	129	2	2.9	4.5	Discounted - Objections regarding common land			
Total budget											£ 251,750.00									

Gold level

Safer Routes Schemes Key

- Proposed Scheme for 2014/15
- Reserve Schemes
- Safer Routes Schemes not deliverable

Measures to encourage walking 2014/15

Pos	Type of facility requested	Location	Estimated Cost (£)	Request by	Date request recieved	Date of survey	Count Ref	Vehicles (Average four peaks)	Pedestrians (Average four peaks)	% criteria	85th %ile	Road Width (m)	Public amenities	School	Open space	Existing facility	3 Years Accidents 1/11/10 - 31/10/13 ALL ACCS PEDS	FYRR	Accident and Other Score		Area Partnership area	Comments
N/A	N/A	Upgrade signalised crossings	£60,000.00	Improvements to pedestrian crosing to facilitate safer walking routes																	Varios	
N/A	N/A	The Chuckery	£15,000.00	Contribution to Joint project with Sustrans																	St Matthews, Paddock, Palfrey, Pick	
		TOTAL required for 2013/14	£75,000.00																			

Pos	Type of facility requested	Location	Estimated Cost (£)	Request by	Date request recieved	Date of survey	Count Ref	Vehicles (Average four peaks)	Pedestrians (Average four peaks)	% criteria	85th %ile	Road Width (m)	Public amenities	School	Open space	Existing facility	3 Years Accidents 1/11/10 - 31/10/13 ALL ACCS PEDS	FYRR	Accident and Other Score		Area Partnership area	Comments	
1	Raised uncontrolled	Wisemore / St Pauls Street	£50,000.00	Clr Ansell/P Leighton	15/03/2011	07/04/2011	P6R16096	500	869	217		8	1	1	1	0	0	0	70.00		St Matthews, Paddock, Palfrey, Pleck		
2	Puffin	Lichfield Road, Brownhills adj Great Charles Street	£60,000.00	Councillor Alan Paul	07/12/2005	10/01/2006		875	106	81	30	9.9	1	1	1	0	1	0	62.46		Brownhills, Pelsall, Rushall, Sheffield	On hold for possible inclusion in Brownhills package	
3	Refuge	Bescot Road (Hillary SCP relocation)	£60,000.00	Clr Sarohi		03/10/2013	Manual	1526.2	52	121	30.3	10.1	0	1	1	1	1	0	55.00		St Matthews, Paddock, Palfrey, Pleck		
4	Zebra	The Bridge o/s HSBC	£40,000.00	Clr Anil	27/07/2011	18/10/2011	P6N2009	321	598	62		8.6	1	0	0	0	1	1	25	52.14		St Matthews, Paddock, Palfrey, Pleck	
5	Puffin - upgrade from zebra	Pool Hayes Lane near Castle Drive	£65,000.00	Clr Shires	Feb 2012 - Petition	23/02/2012		528.8	179.25	50		7.6	1	1	0	1	1	1	15	46.58		Willenhall, Short Heath	
6	Zebra	St Lawrence Way near Bus Station	£40,000.00	Simon Purohit, Regen	25/11/2011	24/11/2011	manual 1 day	1106.5	59	72	30.7	10.9	1	0	0	1	1	1	25	46.39		Darlaston , Bentley	
7	Zebra	Buxton Road near Sandstone Road, Lower Farm Estate	£40,000.00	Traffic Management	25/06/2005	21/07/2005		557	64	20		7.3	1	1	0	0	0	0	32.94		Blakenall, Blowich, Birchalls, Leamore		
8	Puffin	Norton Road north of Green Lane, Pelsall (Convert extg Zebra)	£60,000.00	Mr R. Peach, Councillor Perry	20/07/2004	14/10/2004		935	31	27		7.7	1	1	0	1	2	1	17	32.50		Brownhills, Pelsall, Rushall, Sheffield	
9	Puffin	Station Road west of Lichfield Road, Rushall	£60,000.00	LNP	26/05/2005	07/07/2005		996	32	32		5.7	1	0	0	0	0	0	27.70		Aldridge, Streety, Pheasey, Walsall Wood	Results combined from two surveys	
10	Zebra	Lichfield Rd east of School Ave, Brownhills	£40,000.00	Guurdeep Sanghera Neighbourhood Partnerships Officer 1st Floor Challenge Building Hatherton Road Walsall WS1 1YB	29/09/2008	02/12/2008		755	53	30		7.3	0	1	0	0	0	0	27.08		Brownhills, Pelsall, Rushall, Sheffield		
11	Zebra	113 Pool Hayes Lane	£40,000.00	Clr Shires	25/07/2011	13/10/2011	P6R16099	714	34	17		7.5	1	1	0	0	0	0	26.93		Willenhall, Short Heath		
12	Zebra	Vicarage Road near Old Vicarage Close, Pelsall	£40,000.00	Ms Jennings, Councillor Longhi	09/07/2001	03/02/2004		1100	24	29		6.4	1	0	1	0	2	0	26.62		Brownhills, Pelsall, Rushall, Sheffield	Results combined from two surveys 03/02/04	
13	Uncontrolled	Queslett Road East / Roundabout	£20,000.00	Clr. C Towe	07/09/2013	26/09/2013	C0190	852	21	15	36.9	7.5	1	1	1	0	0	0	26.10		Aldridge, Streety, Pheasey, Walsall Wood		
14	Zebra	New Invention Square	£40,000.00	Traffic Management Section	21/10/2003	21/10/2003		144	75	2		5.2	1	1	0	0	1	0	25.62		Willenhall, Short Heath		
15	Puffin	Little Aston Road near The Green	£60,000.00	Councillor Rochelle	01/09/2005	17/01/2006		1061	22	25		6.6	0	1	1	0	0	0	24.91		Aldridge, Streety, Pheasey, Walsall Wood		
16	Zebra	Brownhills Road near Coppice Road	£15,000.00	Resident	17/10/2002	17/10/2002		878	32	25		7.6	0	1	1	1	2	0	24.87		Brownhills, Pelsall, Rushall, Sheffield Aldridge North	Potential link todevelopment	
17	Zebra	Broad Lane Nr Blowich North Station	£40,000.00	Dawn Willis	14/03/2011	05/04/2011	P6R7223	891	30	24		7	1	0	0	0	0	0	24.53		Blakenall, Blowich, Birchalls, Leamore		
18	Puffin	Anchor Road	£60,000.00	Councillor Wilson	07/01/2013	16/01/2014	Manual	180	115	4	25	10.2	1	0	0	1	1	1	17	23.15		Aldridge, Streety, Pheasey, Walsall Wood	
19	Zebra	Darlaston Rd near Cemetery Rd (o/s The Globe PH)	£40,000.00	Mrs Mann	Oct-08	04/11/2008		1356	17	31		11	0	0	1	0	1	0	22.50		St Matthews, Paddock, Palfrey, Pleck	Location may be affected by by-pass associated with Darlaston Strategic Development Area	
20	Zebra	Dangerfield Lane near Stanley Road, Darlaston	£40,000.00	Mr G. Small	20/06/2005	18/10/2005		389	38	6		6.1	1	1	0	0	1	0	22.30		Darlaston , Bentley	Combined survey	
21	Puffin	Wolverhampton Rd 150m south-west Fingerpost junction	£60,000.00	Ms J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		1215	12	18		6.4	0	1	1	0	0	0	22.09		Brownhills, Pelsall, Rushall, Sheffield		
22	Zebra	Allens Lane	£40,000.00	Clr Perry	20/02/2012	20/03/2012	RR-342	252	44.3	3	34.4	5.6	0	1	1	0	1	0	21.13		Brownhills, Pelsall, Rushall, Sheffield		
23	Zebra	Hundred Acre Road	£40,000.00	Lynne Wearing	01/05/2012	12/07/2012	RR-57	177	81	3		7.3	0	1	0	0	0	0	21.02		Brownhills, Pelsall, Rushall, Sheffield		
24	Pad Phase	Finger Post - Signal Junction	£50,000.00	Ms. J. Edwards, Councillor Longhi	26/02/2004	16/12/2004		1001	14	14		6.7	0	1	1	0	0	0	20.61		Pelsall and Rushall-Sheffield	Likely to cause considerable delay - Strong objection from Police	
25	Zebra	Shannon Drive near Severn Avenue	£40,000.00	Councillor Cassidy	10/05/2006	25/05/2006		104	104	1		5.5	1	0	0	0	0	0	20.45		Aldridge, Streety, Pheasey, Walsall Wood	Results combined from two surveys	
26	Refuge	Well Lane	£20,000.00	N. Thomas	23/03/2013	25/04/2013		133	33	1		18	1	1	0	0	0	0	20.23		Aldridge, Streety, Pheasey, Walsall Wood		

Sites failing to meet criteria

	Zebra	Birmingham Road near Churnhill Road, Aldridge	£40,000.00	Mr J. O'Neil, Councillor Rochelle	20/09/2005	17/01/2006		663	28	12		7	1	1	0	0	1	0	0	19.92		Aldridge, Streety, Pheasey, Walsail Wood	Results combined from two surveys
	Zebra	The Green / St Georges Street	£40,000.00	SRS request	Oct-08	06/11/2008		750	18	10		8.5	1	1	0	0	0	0	0	19.05		Darlaston , Bentley	Pedestrian was a fatality
	Puffin	Norton Road 150m north Fingerpost junction	£60,000.00	Ms J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		833	13	9		6.7	0	1	1	0	0	0	0	18.61		Brownhills, Pelsall, Rushall, Sheffield	
	Puffin	Lindon Road near Clayhanger Road, Walsail Wood (Converted)	£60,000.00	Friezland residents association	20/08/2003	14/10/2003		830	49	34		6.4	0	0	0	1	0	0	0	18.50		Aldridge, Streety, Pheasey, Walsail Wood	Possible inclusion in 2008/2009 local safety scheme
	Zebra	Harden Road near Well Lane	£40,000.00	Mr P. Grainger	21/09/2006	12/10/2006		915	25	21		7.5	1	0	0	0	1	0	0	18.37		Blakenall, Blowich, Birchalls, Leamore	Parking issues may restrict the provision of any facility
	Refuge	A461 High Street near Brookland Road (St Johns medical centre)	£20,000.00	Cltr Sears	23/04/2013	20/04/2013	SKH041	1110	16	20	29.8	7.3	1	0	0	0	2	0	0	17.89		Aldridge, Streety, Pheasey, Walsail Wood	
	Puffin	Lichfield Rd 150m north-east Fingerpost junction	£60,000.00	Ms. J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		1220	4	6		6.3	0	1	1	0	0	0	0	17.38		Brownhills, Pelsall, Rushall, Sheffield	
	Pelican	Walsail Road near Gordon Street	£60,000.00	Fallings Heath Committee		07/10/2010	16/08/2491	249	18	1		8	0	1	1	1	1	1	17	17.11		Darlaston , Bentley	
	Puffin	Broad Lane near Colliery Drive, Blowich	£60,000.00	Mrs Lawley, Councillors Bott & Pitt	23/03/2001	02/10/2003		903	6	5		8.6	1	0	1	0	0	0	0	16.96		Blakenall, Blowich, Birchalls, Leamore	
	Refuges	Aldridge Road near Bridle Lane	£20,000.00	Mrs Garrett	Oct-08	06/11/2008		1061	15	17		7.1	1	0	0	0	1	0	0	16.75		Aldridge, Streety, Pheasey, Walsail Wood	
	Zebra	Cavendish Road near Edison Road, Beechdale	£40,000.00	Mrs Mellor	18/04/2005	12/05/2005		254	37	2		9	1	0	0	0	1	0	0	15.95		St Matthews and Birchills Leamore	Results combined from two surveys
	Refuge	Darlaston Rd near Woden Road west	£20,000.00	Councillor Bott	01/10/2009	24/11/2009	P6R16078	537	8	2		8.2	1	0	1	0	2	0	0	15.92		Darlaston , Bentley	Results combined from two surveys
	Refuge	Mellish Road near Rushall Manor Road	£20,000.00	Cltr Anil	15/04/2012	09/05/2012	AUTOPROGL6032	211	9	0	37.4	8.4	0	0	0	0	1	1	50	15.15			
	Footway	Aldridge Rd (Barr Common Farm to bus stops)	£10,000.00	John Mitchell	18/06/2013	02/12/2004		572	1	0		7.5	1	1	0	0	0	0	0	15.13		Aldridge, Streety, Pheasey, Walsail Wood	
	Refuge	Northgate (Alrewych Court)	£20,000.00	S. Jones Tenants Asso Alrewych Court	30/03/2011	13/09/2012	RR-405	505	0.75	0		7.3	1	0	1	0	0	0	0	15.08		Aldridge, Streety, Pheasey, Walsail Wood	
	Puffin	Essington Road near Wrighton Close	£60,000.00	Request following LSS consultation	10/11/2008	04/12/2008		1740	8	24		6.1	0	0	0	0	0	0	0	14.69		Willenhall, Short Heath	
	Zebra	Bradley Lane near Hannah Rd, Moxley	£40,000.00	Ms J. Miles	25/11/2004	14/12/2005		604	23	8		7.1	0	0	1	0	0	0	0	13.36		Darlaston , Bentley	Results combined from two surveys
	Zebra	Leighswood Ave near Broad Meadow	£40,000.00	Miss J Cooper	21/10/2008	07/02/2008	P6R1638	1081	6	7		6.6	0	1	0	0	0	0	0	12.80		Aldridge, Streety, Pheasey, Walsail Wood	
	Zebra	Aldridge Rd near Hundred Acre Rd, Streety	£40,000.00	Request following LSS consultation	22/11/2004	02/12/2004		981	7	7		7.5	0	1	0	0	0	0	0	12.69		Aldridge, Streety, Pheasey, Walsail Wood	
	Refuges	Aldridge Road between Enterprise Dr and Compton Dr	£20,000.00	Councillor Maul	Oct-08	04/11/2008		949	5	5		7.1	1	0	0	0	0	0	0	11.80		Aldridge, Streety, Pheasey, Walsail Wood	
	Uncontrolled	Queslett Road East / North of Lindens Drive	£20,000.00	Cltr. C Towe	07/09/2013	26/09/2013	C0190	852	6	4	36.9	7.7	0	0	1	0	0	0	0	11.74		Aldridge, Streety, Pheasey, Walsail Wood	
	Zebra	Lowlands Avenue near Lilac Avenue, Streety	£40,000.00	Mrs Cunningham, Councillor Maul	24/08/2005	13/10/2005		229	39	2		6.5	0	0	0	0	0	0	0	10.82		Aldridge, Streety, Pheasey, Walsail Wood	
	Refuge	Chester Road South of Oakdene Nurseries	£20,000.00	D.G Roberts	August	04/10/2013	C0190 - Site 30	605	5	2	35.3	9.4	1	1	0	1	0	0	0	10.73		Aldridge, Streety, Pheasey, Walsail Wood	
	Refuge	Somerfield Road	£20,000.00	Mrs L Lowe, 75 Somerfield Road	27/06/2012	09/07/2012	n/a	404	9	1	33.1	8.7	0	0	1	0	0	0	0	10.59		Blakenall, Blowich, Birchalls, Leamore	
	Puffin	Sutton Road near Broadway	£60,000.00	Councillor Ali	19/10/2005	08/02/2005		1369	7	13		9.8	0	0	0	0	1	0	0	10.25		St Matthews, Paddock, Palfrey, Pleck	Results combined from two surveys
	Footway	Stubbers Green Road	£15,000.00	Mr Faulkner Mrs Waddison	28/12/11 9/2/12	22/03/2012	Site 80	421	3	1	37.6	7.3	0	0	1	0	0	0	0	10.21		Brownhills, Pelsall, Rushall, Sheffield	
	Footway	Coppice Lane, Brownhills	£70,000.00	Craig Banks		04/05/2012	RR	73.5	4	0	30.3	10.1	0	0	1	0	1	0	0	10.01		St Matthews, Paddock, Palfrey, Pleck	
	Zebra	Stubbers Green Road near The Swag	£40,000.00	Francoise Ankrett	28/10/2009			0	0	0		6.8	0	0	1	0	0	0	0	10.00		St Matthews, Paddock, Palfrey, Pleck	
	Zebra	Leighswood Road near Middlemore Lane, Aldridge	£40,000.00	Ms. S. Williams	13/03/2002	07/02/2008	P6R1638	1095	4	5		5.1	0	0	0	0	0	0	0	6.92		Aldridge, Streety, Pheasey, Walsail Wood	
	Zebra	Stephenson Avenue near Cavendish Road	£40,000.00	Mr A. Porter	03/02/2005	14/04/2005		588	13	4		8.6	0	0	0	0	1	0	0	6.80		St Matthews and Birchills Leamore	
	Zebra	Turnberry Road near Alnwick Road	£40,000.00	Mrs. M. Brown	05/10/2005	22/11/2005		516	16	4		7.4	0	0	0	0	0	0	0	6.70		Blakenall, Blowich, Birchalls, Leamore	Combined survey
	Zebra	Red House Lane	£40,000.00	Mrs Dolan	11/07/2012	19/07/2012		178	7	0		9.5	0	0	0	0	0	0	0	5.09		Aldridge, Streety, Pheasey, Walsail Wood	

Measures to Encourage Cycling 20014/15

Refer to RS14 - Procedure for assessing Cycling Schemes

Scheme Location	Scheme Description	Type of Route	Length of proposed route (m)	Specialist works (£)	Estimated scheme costs (£)	Budget Scheme Costs (£)		Comments	Estg Cyclists/yr	Fatal cycle collision	Serious cycle collision	Other cycle accidents	Score	Partner funding	Score	Estg cycle Roadway (High>40/Med>30<40/Low<20)	Score	Contributes to Cycling network	Score	Link to existing cycle network	Score	Contributes to other priority (SRTS/LSS)	Score	No of cyclists needed to achieve scheme to cost ratio of 1:1	% Annual increase	Score	TOTAL	FYER	ASTARS
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Cycle schemes for 2014/15

Pleck - Darlaston	Measures along Darlaston Rd (Pleck Rd - Cemetery Rd)	Mixed	1000	£0.00	£50,000.00	£45,000	Links to DSDA / potential funding from Sustrans/CRT if canal is linked. Route also on Local Safety Scheme list.	200	0	2	1	14	Part	5	High	10	Yes	10	Local	5	Part	5	4.5	2.25	9.0	58	102.0	✓	
Pocket Places for People	Chuckery Community Project	On-road	1500	£0.00	£15,000.00	£15,000		Contribution to Community Road Safety project	200	0	0	3	6	Match	10	Med	5	Yes	10	Local	5	Yes	10	1.5	0.75	3.0	49	306.0	✓
Darlaston & Willenhall feasibility design	Design of future routes linking to Willenhall & Darlaston		N/A	N/A	£40,000.00	£40,000																					N/A		
	Total					£100,000																							

Reserve schemes for 2014/15

Darlaston - Willenhall (Phase 2)	William Harper Rd link	Mixed	500	£15,000.00	£40,000.00	£40,000				200	0	0	2	4	None	1	High	10	Yes	10	Local	5	Yes	10	4.0	2.00	8.0	48	76.5	
	Total					£40,000																								

Reserve List

Brownhills- Shire Oak	Shared-use along Chester Rd	Off-road	1000	£10,000.00	£85,000.00	£85,000			200	0	0	0	0	None	1	Med	5	Yes	10	Local	5	Yes	10	8.5	4.25	17.0	48	0.0	
Little Blowich - Pelsall	Mouse Hill etc	Mixed	1000	£10,000.00	£60,000.00	£60,000			200	0	0	0	0	None	1	Med	5	Yes	10	Nat	10	Yes	10	6.0	3.00	12.0	48	0.0	✓
Chuckery-Park Hall	Shared-use along Sutton Rd & Arboretum	Mixed	1500	£0.00	£75,000.00	£75,000		Funded via Pocket Places Project	200	0	0	1	2	Part	5	Med	5	Yes	10	Local	5	Part	5	7.5	3.75	15.0	47	20.4	✓
Blowich Cycling Improvements (The Slang)	Creation of alternative cycle route / Safer Route to School through Leamore Park	Off-road	450	£0.00	£33,750.00	£35,000		Link to new Blowich Leisure Centre	200	0	1	1	8	None	1	High	10	Yes	10	None	1	Yes	10	3.5	1.75	7.0	47	87.4	✓
Green Lane Cycle route 2	Shared-use footway - Ring Rd to Old Birchills	Off-road	500	£5,000.00	£42,500.00	£45,000			200	0	0	2	4	None	1	High	10	Yes	10	Local	5	Part	5	4.5	2.25	9.0	44	68.0	✓
New Invention - Blowich	options include Sneyd Lane or Parallel route along Wood Lane	Mixed	800	£0.00	£40,000.00	£45,000			200	0	0	2	4	None	1	High	10	Yes	10	Local	5	Part	5	4.5	2.25	9.0	44	68.0	✓
Park Hall - Barr Beacon	Shared-use along Sutton Rd (poss cheaper alternative route)	Mixed	3000	£100,000.00	£250,000.00	£250,000			200	0	0	1	2	None	1	Low	1	Yes	10	Local	5	Part	5	25.0	12.50	20.0	44	6.1	
North Walsall Cutting	Alternative route for cyclists	Mixed	3000	£10,000.00	£160,000.00	£80,000		Promoted by Centro	200	0	0	2	4	Match	10	Low	1	No	1	Nat	10	No	1	8.0	4.00	16.0	43	38.3	✓
Green Lane Cycle route 1	Shared-use footway - Reedswood to Leamore	Off-road	900	£10,000.00	£77,500.00	£80,000			200	0	0	0	0	None	1	High	10	Yes	10	Local	5	No	1	8.0	4.00	16.0	43	0.0	
Park Hall - Great Barr (borough boundary)	Parallel route to A34. Cross boundary link to Sandwell	On-road	1500	£15,000.00	£30,000.00	£30,000			200	0	0	2	4	None	1	Med	5	Yes	10	Nat	10	Part	5	3.0	1.50	6.0	41	102.0	✓
Barr Beacon - Streetly	Shared-use f/w and side roads	Mixed	3000	£10,000.00	£160,000.00	£160,000			200	0	0	1	2	None	1	Low	1	Yes	10	Local	5	No	1	16.0	8.00	20.0	40	9.6	
Blowich - Little Blowich	Alternative route for cyclists along parallel route	On-road	1000	£0.00	£10,000.00	£1,000			200	0	1	1	8	None	1	High	10	Yes	10	Local	5	Part	5	0.1	0.05	0.2	39	3,060.3	✓
Lane Head - New Invention	Signed route (alternative to A462)	Mixed	1000	£10,000.00	£60,000.00	£60,000			200	0	0	0	0	None	1	High	10	Yes	10	Local	5	No	1	6.0	3.00	12.0	39	0.0	✓
Aldridge - Sheffield	Shared-use footway along Stubbers Green Road	Off-road	500	£100,000.00	£137,500.00	£140,000			200	0	0	0	0	None	1	Low	1	Yes	10	Local	5	No	1	14.0	7.00	20.0	38	0.0	
Clayhanger Cycle Link	Missing link from Clayhanger to NCN5	Off-road	400	£30,000.00	£60,000.00	£30,000		Leisure route	200	0	0	0	0	None	1	Med	5	Yes	10	Nat	10	Part	5	3.0	1.50	6.0	37	0.0	
Darlaston Green - Darlaston TC	Parallel cycle route to The Green / Blockall / St Lawrence	On-road	800	£0.00	£8,000.00	£10,000			200	0	1	0	6	None	1	High	10	Yes	10	Local	5	No	1	1.0	0.50	2.0	35	153.0	
Aldridge - Walsall Wood	shared-use footway along Northgate	Off-road	600	£0.00	£45,000.00	£45,000			200	0	0	2	4	None	1	Low	1	Yes	10	Local	5	Part	5	4.5	2.25	9.0	35	68.0	✓
Moxley - Darlaston	Moxley Rd and Pinfold St (or parallel)	Mixed	700	£5,000.00	£40,000.00	£40,000			200	0	0	0	0	None	1	High	10	Yes	10	None	1	Part	5	4.0	2.00	8.0	35	0.0	
Streetly - Pheasey	Signed route and utilisation of service roads	On-road	3000	£5,000.00	£35,000.00	£35,000			200	0	0	1	2	None	1	Med	5	Yes	10	None	1	No	1	3.5	1.75	7.0	27	43.7	✓
	Total					£1,086,000																							

Discounted Schemes

Willenhall - Lane Head	Alternative route to A462	Mixed	1500	£5,000.00	£80,000.00	£80,000		Route action scheme 2011/12	200	0	0	4	8	None	1	High	10	Yes	10	Local	5	Part	5	8.0	4.00	16.0	55	76.5	✓
Leamore - Lane Head	Shared-use along Bentley Lane	Off-road	1500	£20,000.00	£132,500.00	£135,000		Included in SRTS programme	200	0	1	1	8	None	1	Med	5	Yes	10	Local	5	Part	5	13.5	6.75	20.0	54	22.7	
Pelsall - Brownhills	Green La - ROW - past T&S	On-road	400	£15,000.00	£19,000.00	£20,000		Discounted - already supported by NCN route 5	200	0	0	0	0	None	1	Med	5	Yes	10	Nat	10	Yes	10	2.0	1.00	4.0	40	0.0	✓
						£235,000																							

Facilities for Powered Two Wheelers

Bridgman St	ground anchors off retail park			£0.00	£500.00	£500.00		Partnership scheme with retail park
Station St	ground anchors near railway station			£0.00	£1,000.00	£1,000.00		Could be put forward as part of LSTF quick wins
	Total					£1,500		

Key

- Proposed 2013/14 scheme
- Reserve List
- Remaining Schemes
- Discounted or not justified schemes