



# Walsall Council

## Walsall Children's Services

**Report to:** Schools Forum

**Date:** 28 September 2010

**Subject:** Early Years Single Funding Formula

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**Purpose of the report:** To inform the Schools Forum of the financial adjustment to be made in respect of the first term of operation (Summer 2010) of the Early Years Single Funding Formula Pilot.

To update Schools Forum on other issues arising from the pilot.

To seek approval of the methodology to be used to distribute the Standards Fund Grant in respect of the Early Years Extended and Flexible Offer.

**Recommendation:** Schools Forum to note the current funding position and issues in respect of the pilot scheme.

The methodology for the distribution of the Standards Fund Grant to be agreed.

## **1. Introduction**

- 1.1** Walsall LA is one of over fifty local authorities that are piloting the Early Years Single Funding Formula.
- 1.2** During this year we will be monitoring the progress of the scheme with a view to making the necessary improvements for future years.
- 1.3** The DfE has confirmed over the summer that all LAs must implement a Single Funding Formula for Early Years by the 1 April 2011.

## **2. Participation Adjustments Summer Term 2010**

- 2.1** Members of the Forum will recall that it was agreed to provide all schools and settings with indicative early years budgets using lagged pupil data. As the single formula must reflect actual pupil take up, the LA is required to update each nursery provider's budget on a termly basis, to replace lagged data with actual data for each respective term. Funding for each provider may go up or down as a result of the termly adjustments.
- 2.2** A contingency sum was identified and retained centrally in order to meet any significant changes in lagged data where pupil numbers are increasing and, to fund any providers new to the register, who were previously excluded from the calculations. The final sum held for this purpose is approximately £200,000.
- 2.3** The reconciliation of early years pupils' for the Summer Term 2010 has been completed and the table below indicates the value and range of adjustments for each type of provider, and the current cumulative totals.

<b>Summer Term 2010 Early Years Funding Formula Adjustments</b>			
<b>Adjustments</b>	<b>Primary Schools £</b>	<b>Nursery Schools £</b>	<b>PVI Providers £</b>
Total Reductions	-33,664	-4,414	-73,566
Total Additions	64,265	11,980	55,686
NET Total Adjustment	30,961	7,566	-17,881
Maximum Gain	7,391	5,044	8,629

Maximum Loss	-5,543	-4,414	-5868
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- 2.4 The net adjustment for the Summer Term 2010 results in an addition of the budget from the contingency of £20,647.

### 3. Issues Arising During the Pilot Phase

- 3.1 A number of issues are emerging which will require resolution before we move into the 2011-12 financial year.

- Allocation of SEN and Deprivation funding for PVI providers new to the Early Years Directory is a problem, as these budget allocations are based upon historical data
- SEN and Deprivation funding allocations to PVI providers, who have not filled their free places in the current year, but are in receipt of SEN and Deprivation funding based upon their indicative budget
- Termly adjustments for PVI providers whose numbers are dramatically different from the previous year. There could be the potential for invoices to be raised at the end of the financial year to recover overpayments
- The timing of the Autumn Term count, and the phasing in of nursery pupils into maintained settings. A number of parents have reported that they are receiving their full entitlement due to the induction/transition procedures in mainstreamed schools

- 3.2 The Early Years Funding Sub Group will be reconvened to work through the above issues and other issues as they emerge, during the course of this term.

### 4. Allocation of the Standards Fund Grant for the Extended and Flexible Early Years Offer

- 4.1 The local authority has received £1,657,300 via the Standards Fund to pay for the universal extended and flexible free early years offer. Of this sum, approximately £1.2m is for the actual payments in respect of the extended 2.5 hours, and the remaining sum is to encourage flexibility.

**4.2** Attached to this report is an Appendix that models how this grant is anticipated to be allocated during the 2010-11 financial year. Detailed below are the three grant elements:

- an amount of money estimated for the actual pupil hours attended;
- a sum of money for each school/setting to be paid as a one-off, in recognition of the additional organisation and planning required around extending the early years offer; and
- a further one-off payment to compensate schools/settings for the extra costs involved for planning for making a flexible offer to parents. We recognise that not all schools are being fully flexible at the moment due to parental preferences, however, this sum of money provides the opportunity to plan and equip to deal with this situation as and when the need arises.

**4.3** The one-off payments have been calculated on the basis of 30% of the funding being allocated via a lump sum, and 70% of the funding allocated on the basis of the May 2010 when all settings/schools had their highest intake numbers. **However, any school not operating the new system will not be eligible for this extra grant.**

**4.4** If the Forum is in agreement with the proposal to allocate £600k of the grant as a one-off payment, then a contingency of £162k will remain. As detailed in section three of the report there are a number of emerging issues, as well as the potential for the actual number of hours accessed to be greater than the estimate, which will generate changes against this contingency sum.

**4.5** The grant provides Walsall with a unique opportunity to develop innovative solutions to deliver the extended offer in a flexible manner. These innovative solutions will be discussed with the Early Years Funding Sub Group, and it could be that part of the £90k flexibility element of the contingency is used to support schools/settings that are prepared to pilot some of the innovations. We should be clearer after the Autumn Term Census, how much could potentially be spent in this way. Any residual grant at the end of the financial year could be allocated to schools/settings using their actual nursery pupil numbers for the 2010-11 financial year.

**4.6** The Early Years Funding Sub Group will support the development of any pilot solutions and the Schools Forum will be kept informed of the progress of the pilot and the consequential funding implications during the remainder of the financial year.

**4.7** Schools Forum is requested to agree the allocation of £600k of the Early Years Extended and Flexible Offer Standards Fund as detailed in **columns 2 and 3 of the attached Appendix.**

- 4.8** Schools Forum is requested to agree in principle that any unallocated grant be used to pilot innovation any remaining grant be distributed to schools and settings on the basis of actual pupil numbers for the financial year.

Standards Fund Grant for Extended and Flexible Entitlement

Grant allocation for Extended Entitlement £1,267,300

This allocation distributed across:  
Column 1 £895,204  
Column 2 £300,000  
Contingency £72,096

Grant allocation for Flexibility £390,000

This allocation distributed across:  
Column 3 £300,000  
Contingency £90,000

	£	£	£	(1)
Primary Schools	Actual	Indicative	Indicative	£
	Standards Fund - Extended hrs - Summer term - to 25% pilot schools only	Standards Fund - Extended hrs - Autumn term - Universal offer	Standards Fund - Extended hrs - Spring term - Universal offer	Total Allocation for Additional 2.5 hrs from
Abbey Primary	-	1,355	2,956	4,311
Alumwell Infant	-	-	-	-
Alumwell Junior	-	-	-	-
Barcroft Primary	-	4,231	4,321	8,552
Beacon Primary	-	3,331	4,571	7,902
Bentley Drive JMI	-	4,321	4,654	8,975
Bentley West Primary	-	5,942	6,316	12,258
Birchills CE Primary Community	4,681	3,061	4,321	12,063
Blackwood	-	6,302	6,482	12,784
Blakenall Heath Junior	-	-	-	-
Bloxwich CE JMI	-	-	-	-
Blue Coat CE Infant	-	4,411	4,321	8,732
Blue Coat CE Junior	-	-	-	-
Brownhills West Primary	-	1,109	1,592	2,701
Busill Jones Primary	-	3,241	4,238	7,479
Butts Primary	-	3,061	4,321	7,382
Caldmore Community Primary	-	1,981	3,075	5,056
Castlefort JMI	-	1,801	2,742	4,543
Christ Church CE JMI	-	3,203	2,843	6,046
Chuckery Primary	-	5,582	6,316	11,898
Cooper & Jordan CE Primary	-	4,681	4,321	9,002
County Bridge Primary	3,511	2,791	3,241	9,543
Croft Community Primary	3,511	2,161	2,992	8,664
Delves Infant	-	5,852	6,316	12,168
Delves Junior	-	-	-	-

Fixed sums	£
Nursery Schools	600
Settings recording 13 - 26 pte	525
Settings recording over 26 pte	600
Settings 12 pte and below	300

Total pte May '10 census 4735.00  
Per pte Unit £49.05

Fixed Sum £67,725  
Per PTE £232,275  
Total additional extended hrs £300,000

Same allocation method used for distribution of balances and flexibility

	£	£	(2)	(3)	(4)
May census pte	Scaled Fixed sum	Per pupil using May 2010 Census	Allocation of balance from Extended Entitlement	Allocation of Funding for Flexibility	Total of Balances allocation & Flexibility
26.0	525	1,275	1,800	1,800	3,601
0.0	-	0	-	-	-
0.0	-	0	-	-	-
51.0	600	2,502	3,102	3,102	6,204
55.0	600	2,698	3,298	3,298	6,596
59.0	600	2,894	3,494	3,494	6,988
78.0	600	3,826	4,426	4,426	8,853
52.0	600	2,551	3,151	3,151	6,302
78.0	600	3,826	4,426	4,426	8,853
0.0	-	0	-	-	-
0.0	-	0	-	-	-
52.0	600	2,551	3,151	3,151	6,302
0.0	-	0	-	-	-
14.0	525	687	1,212	1,212	2,424
51.0	600	2,502	3,102	3,102	6,204
52.0	600	2,551	3,151	3,151	6,302
50.0	600	2,453	3,053	3,053	6,105
38.0	600	1,864	2,464	2,464	4,928
26.0	525	1,275	1,800	1,800	3,601
78.0	600	3,826	4,426	4,426	8,853
52.0	600	2,551	3,151	3,151	6,302
39.0	600	1,913	2,513	2,513	5,026
39.0	600	1,913	2,513	2,513	5,026
75.0	600	3,679	4,279	4,279	8,558
0.0	-	0	-	-	-

Edgar Stammers Primary	4,681	4,681	4,238	<b>13,600</b>
Elmore Green Primary	-	-	-	-
Fibbersley Park Primary	-	4,591	4,321	<b>8,912</b>
Green Rock Primary	3,241	2,071	2,576	<b>7,888</b>
Greenfield Primary	-	3,061	3,158	<b>6,219</b>
Harden Primary	3,511	1,981	2,742	<b>8,234</b>
Hatherton Primary	4,681	2,161	4,321	<b>11,163</b>
Hillary Primary	7,022	6,482	6,399	<b>19,903</b>
Holy Trinity CE Primary	-	3,203	2,956	<b>6,159</b>
King Charles Primary	-	2,881	3,573	<b>6,454</b>
King's Hill Primary	-	2,971	4,321	<b>7,292</b>
Leamore Primary	3,511	2,701	3,075	<b>9,287</b>
Leighswood	-	6,572	6,066	<b>12,638</b>
Lindens Primary	-	1,710	2,576	<b>4,286</b>
Little Bloxwich CE Primary	-	-	-	-
Lodge Farm JMI	-	2,701	2,327	<b>5,028</b>
Lower Farm Primary	-	2,833	2,956	<b>5,789</b>
Manor Primary	-	3,331	3,075	<b>6,406</b>
Meadow View JMI	-	2,701	3,573	<b>6,274</b>
Millfield Primary	-	2,094	2,274	<b>4,368</b>
Moorcroft Wood Primary	-	2,956	2,956	<b>5,912</b>
Mossley Primary	-	2,341	2,992	<b>5,333</b>
New Invention Infant	-	7,022	6,482	<b>13,504</b>
New Invention Junior	-	-	-	-
North Walsall Primary	3,871	2,161	2,742	<b>8,774</b>
Old Church CE Primary	-	2,431	4,238	<b>6,669</b>
Palfrey Infant	8,012	7,472	7,479	<b>22,963</b>
Palfrey Junior	-	-	-	-
Park Hall Infant	-	4,681	4,321	<b>9,002</b>
Park Hall Junior	-	-	-	-
Pelsall Village	-	1,891	2,742	<b>4,633</b>
Pheasey Park Farm Primary	-	6,482	7,230	<b>13,712</b>
Pinfold Street JMI	-	-	-	-
Pool Hayes Primary	-	3,203	2,956	<b>6,159</b>
Radleys Primary	-	2,710	2,956	<b>5,666</b>
Rosedale CE Infant	-	-	-	-
Rough Hay Primary	-	4,681	4,321	<b>9,002</b>
Rushall JMI	-	3,079	2,956	<b>6,035</b>
Ryders Hayes	-	4,231	4,155	<b>8,386</b>
Salisbury Primary	4,501	2,701	3,324	<b>10,526</b>
Short Heath Junior	-	-	-	-
St Anne's Catholic Primary	-	3,203	2,956	<b>6,159</b>
St Bernadette's Catholic Primary	3,203	3,079	2,843	<b>9,125</b>
St Francis Catholic Primary	-	2,587	2,956	<b>5,543</b>
St Giles CE Primary	-	4,591	4,238	<b>8,829</b>
St James Primary	-	-	-	-
St John's CE Primary	-	3,961	3,823	<b>7,784</b>
St Joseph's Catholic Primary	-	3,203	2,956	<b>6,159</b>
St Mary of the Angels Catholic	-	3,203	2,956	<b>6,159</b>

52.0	600	2,551	<b>3,151</b>	<b>3,151</b>	<b>6,302</b>
0.0	-	0	-	-	-
52.0	600	2,551	<b>3,151</b>	<b>3,151</b>	<b>6,302</b>
36.0	600	1,766	<b>2,366</b>	<b>2,366</b>	<b>4,732</b>
39.0	600	1,913	<b>2,513</b>	<b>2,513</b>	<b>5,026</b>
39.0	600	1,913	<b>2,513</b>	<b>2,513</b>	<b>5,026</b>
52.0	600	2,551	<b>3,151</b>	<b>3,151</b>	<b>6,302</b>
78.0	600	3,826	<b>4,426</b>	<b>4,426</b>	<b>8,853</b>
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
52.0	600	2,551	<b>3,151</b>	<b>3,151</b>	<b>6,302</b>
51.0	600	2,502	<b>3,102</b>	<b>3,102</b>	<b>6,204</b>
39.0	600	1,913	<b>2,513</b>	<b>2,513</b>	<b>5,026</b>
71.0	600	3,483	<b>4,083</b>	<b>4,083</b>	<b>8,166</b>
41.0	600	2,011	<b>2,611</b>	<b>2,611</b>	<b>5,223</b>
0.0	-	0	-	-	-
37.0	600	1,815	<b>2,415</b>	<b>2,415</b>	<b>4,830</b>
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
37.0	600	1,815	<b>2,415</b>	<b>2,415</b>	<b>4,830</b>
43.0	600	2,109	<b>2,709</b>	<b>2,709</b>	<b>5,419</b>
19.0	525	932	<b>1,457</b>	<b>1,457</b>	<b>2,914</b>
25.0	525	1,226	<b>1,751</b>	<b>1,751</b>	<b>3,503</b>
36.0	600	1,766	<b>2,366</b>	<b>2,366</b>	<b>4,732</b>
78.0	600	3,826	<b>4,426</b>	<b>4,426</b>	<b>8,853</b>
0.0	-	0	-	-	-
43.0	600	2,109	<b>2,709</b>	<b>2,709</b>	<b>5,419</b>
50.0	600	2,453	<b>3,053</b>	<b>3,053</b>	<b>6,105</b>
89.0	600	4,366	<b>4,966</b>	<b>4,966</b>	<b>9,932</b>
0.0	-	0	-	-	-
52.0	600	2,551	<b>3,151</b>	<b>3,151</b>	<b>6,302</b>
0.0	-	0	-	-	-
39.0	600	1,913	<b>2,513</b>	<b>2,513</b>	<b>5,026</b>
89.0	600	4,366	<b>4,966</b>	<b>4,966</b>	<b>9,932</b>
0.0	-	0	-	-	-
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
0.0	-	0	-	-	-
52.0	600	2,551	<b>3,151</b>	<b>3,151</b>	<b>6,302</b>
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
51.0	600	2,502	<b>3,102</b>	<b>3,102</b>	<b>6,204</b>
50.0	600	2,453	<b>3,053</b>	<b>3,053</b>	<b>6,105</b>
0.0	-	0	-	-	-
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
51.0	600	2,502	<b>3,102</b>	<b>3,102</b>	<b>6,204</b>
0.0	-	0	-	-	-
46.0	600	2,257	<b>2,857</b>	<b>2,857</b>	<b>5,713</b>
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>

St Mary's the Mount Catholic	-	3,079	2,956	<b>6,035</b>
St Michael's CE Primary	-	4,411	4,321	<b>8,732</b>
St Patrick's Catholic Primary	4,681	2,881	3,740	<b>11,302</b>
St Peter's Catholic Primary	-	2,587	2,956	<b>5,543</b>
St Thomas of Canterbury Catholic	-	1,801	2,659	<b>4,460</b>
Sunshine Infant and Nursery	4,591	3,241	3,989	<b>11,821</b>
Walsall Wood	-	2,251	2,992	<b>5,243</b>
Watling Street JMI	-	3,203	2,956	<b>6,159</b>
Whetstone Field Primary	-	2,833	2,615	<b>5,448</b>
Whitehall Junior Community	-	-	-	-
Whitehall Nursery and Infant	4,681	4,501	4,238	<b>13,420</b>
Woodlands Primary	-	4,411	4,321	<b>8,732</b>
<b>Total (86 Schools)</b>	<b>71,890</b>	<b>244,211</b>	<b>266,787</b>	<b>582,888</b>

	£	£	£	(1)
School	Actual	Indicative	Indicative	£
	Standards Fund - Extended hrs - Summer term - to 25% pilot schools only	Standards Fund - Extended hrs - Autumn term - Universal offer	Standards Fund - Extended hrs - Spring term - Universal offer	<b>Total Allocation for Additional 2.5 hrs from</b>
Alumwell Nursery	15,132	13,367	13,968	<b>42,467</b>
Fullbrook Nursery	10,088	9,962	9,312	<b>29,362</b>
Lane Head Nursery	-	10,592	13,968	<b>24,560</b>
Millfields Nursery	-	8,197	11,058	<b>19,255</b>
Ogley Hay Nursery	-	4,540	6,518	<b>11,058</b>
Rowley View Nursery	-	6,936	8,614	<b>15,550</b>
Sandbank Nursery	-	10,088	13,270	<b>23,358</b>
Valley Nursery	10,466	6,179	8,148	<b>24,793</b>
<b>Total (8 schools)</b>	<b>35,686</b>	<b>69,861</b>	<b>84,856</b>	<b>190,403</b>

	£	£	£	(1)
	Actual	Indicative	Indicative	£
	Standards Fund - Extended hrs - Summer term - to 25% pilot schools only	Standards Fund - Extended hrs - Autumn term - Universal offer	Standards Fund - Extended hrs - Spring term - Universal offer	<b>Total Allocation for Additional 2.5 hrs from</b>
Hydesville Tower School Day nursery	-	5,704	4,317	<b>10,021</b>
Mayfield Preparatory School Nursery Day nursery	-	5,476	4,949	<b>10,425</b>
Bentley West Childrens Centre Day nursery	-	575	531	<b>1,106</b>
Bloxwich East Childrens Centre Day nursery	-	115	106	<b>221</b>
Edgar Stammers Children's Centre (Buzzy Bees)	-	230	361	<b>591</b>
Fibbersley Children's Centre Full Day Care	-	230	531	<b>761</b>
Greenfield Children's Centre Nursery Day nursery	-	575	1,041	<b>1,616</b>
Hatherton Children's Centre Pre-School Playgroup	-	115	106	<b>221</b>
Leighswood Childrens Centre	-	230	1,657	<b>1,887</b>

26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
50.0	600	2,453	<b>3,053</b>	<b>3,053</b>	<b>6,105</b>
52.0	600	2,551	<b>3,151</b>	<b>3,151</b>	<b>6,302</b>
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
35.0	600	1,717	<b>2,317</b>	<b>2,317</b>	<b>4,634</b>
51.0	600	2,502	<b>3,102</b>	<b>3,102</b>	<b>6,204</b>
38.0	600	1,864	<b>2,464</b>	<b>2,464</b>	<b>4,928</b>
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
23.0	525	1,128	<b>1,653</b>	<b>1,653</b>	<b>3,307</b>
0.0	-	0	-	-	-
52.0	600	2,551	<b>3,151</b>	<b>3,151</b>	<b>6,302</b>
52.0	600	2,551	<b>3,151</b>	<b>3,151</b>	<b>6,302</b>
3145	<b>40,575</b>	<b>154,278</b>	<b>194,853</b>	<b>194,853</b>	<b>389,705</b>

	£	£	(2)	(3)	(4)
May census pte	Scaled Fixed sum	Per pupil using May 2010 Census	Allocation of balance from Extended Entitlement	Allocation of Funding for Flexibility	Total of Balances allocation & Flexibility
120	600	5,887	<b>6,487</b>	<b>6,487</b>	<b>12,973</b>
80	600	3,924	<b>4,524</b>	<b>4,524</b>	<b>9,049</b>
116	600	5,690	<b>6,290</b>	<b>6,290</b>	<b>12,581</b>
96	600	4,709	<b>5,309</b>	<b>5,309</b>	<b>10,619</b>
60	600	2,943	<b>3,543</b>	<b>3,543</b>	<b>7,087</b>
80	600	3,924	<b>4,524</b>	<b>4,524</b>	<b>9,049</b>
117	600	5,739	<b>6,339</b>	<b>6,339</b>	<b>12,679</b>
83	600	4,072	<b>4,672</b>	<b>4,672</b>	<b>9,343</b>
752	<b>4,800</b>	<b>36,889</b>	<b>41,689</b>	<b>41,689</b>	<b>83,379</b>

	£	£	(2)	(3)	(4)
May census pte	Scaled Fixed sum	Per pupil using May 2010 Census	Allocation of balance from Extended Entitlement	Allocation of Funding for Flexibility	Total of Balances allocation & Flexibility
39.0	600	1,913	<b>2,513</b>	<b>2,513</b>	<b>5,026</b>
39.0	600	1,913	<b>2,513</b>	<b>2,513</b>	<b>5,026</b>
25.8	525	1,266	<b>1,791</b>	<b>1,791</b>	<b>3,581</b>
4.8	300	235	<b>535</b>	<b>535</b>	<b>1,071</b>
5.4	300	265	<b>565</b>	<b>565</b>	<b>1,130</b>
11.0	300	540	<b>840</b>	<b>840</b>	<b>1,679</b>
20.0	525	981	<b>1,506</b>	<b>1,506</b>	<b>3,012</b>
5.0	300	245	<b>545</b>	<b>545</b>	<b>1,091</b>
23.6	525	1,158	<b>1,683</b>	<b>1,683</b>	<b>3,365</b>



Pheasey Park Farm Children's Centre	-	-	1,763	<b>1,763</b>
Sure Start Blakenall Nursery Day nursery	-	-	-	-
Sure Starters Day nursery	-	552	1,274	<b>1,826</b>
ABC Day Nurseries Day nursery	-	1,035	2,655	<b>3,690</b>
Adventureland Ltd - Day nursery	-	115	106	<b>221</b>
Almozene Day Nursery - Day nursery	2,761	1,081	1,699	<b>5,541</b>
Alumwellies - Pre-School Playgroup	-	-	2,336	<b>2,336</b>
Busy Bees At South Staffordshire Water - Day nursery	805	345	722	<b>1,872</b>
Charlie Caterpillar's Day Nursery	3,498	1,220	2,549	<b>7,267</b>
Piccolo Bambini (CJ's Little Angels Playgroup )	-	-	85	<b>85</b>
Early Birds Day Nursery	-	782	1,657	<b>2,439</b>
First Friends Day Nursery	-	460	743	<b>1,203</b>
Headstart Playgroup	-	-	786	<b>786</b>
Hideaway Nursery - Day nursery	-	1,035	1,551	<b>2,586</b>
Honey Pot Day Nursery	-	1,151	1,593	<b>2,744</b>
Hundred Acre Pre-School Playgroup	-	-	616	<b>616</b>
Jack & Jill Day Nursery	-	368	595	<b>963</b>
Little Crickets - Pre-School Playgroup	-	276	1,211	<b>1,487</b>
Little Fishes -Pre-School Playgroup	-	69	467	<b>536</b>
Little Green Dragons Day Nursery	-	667	1,657	<b>2,324</b>
Little Professors Nursery - Day nursery	115	874	1,062	<b>2,051</b>
Little Rascals Day Nursery	-	1,634	1,827	<b>3,461</b>
Little Stars Day nursery	2,071	1,035	2,124	<b>5,230</b>
Little Sunflowers Playgroup	-	115	276	<b>391</b>
Meadow View Early Bird Club - Full Day Care	-	-	-	-
Millfields Nursery - Day nursery	-	-	-	-
Nippers Playgroup - Pre-School Playgroup	-	-	42	<b>42</b>
Palfrey Day Nursery - Day nursery	2,876	1,611	2,549	<b>7,036</b>
Park Hall Playgroup - Pre-School Playgroup	-	644	1,508	<b>2,152</b>
Parkside Preschool Playgroup - Pre-School Playgroup	-	-	595	<b>595</b>
Poppies Fullbrook Nursery Wrap Around	-	575	1,805	<b>2,380</b>
Rowley View Playgroup - 2179 - Pre-School Playgroup	-	-	-	-
Sandbank Playgroup - 2 Pre-School Playgroup	-	-	212	<b>212</b>
Sandcastles Playgroup - Pre-School Playgroup	-	115	319	<b>434</b>
St Matthew's Little Monkeys Day Nursery	2,048	1,427	956	<b>4,431</b>
St Thomas Playgroup - Pre-School Playgroup	-	-	510	<b>510</b>
Stanley's Nursery - Day nursery	4,487	2,439	3,717	<b>10,643</b>
Sunflowers Nursery - Day nursery	-	1,818	3,016	<b>4,834</b>
The Beeches Day Nursery	-	1,956	2,443	<b>4,399</b>
The Gables (Aldridge) - Day nursery	-	966	1,274	<b>2,240</b>
The Gables Day Nursery (Rushall)- Day nursery	-	1,104	1,402	<b>2,506</b>
White Rabbits Kindergarten - Day nursery	-	-	1,232	<b>1,232</b>
<b>Total PVI (49)</b>	<b>18,661</b>	<b>38,719</b>	<b>64,533</b>	<b>121,913</b>
<b>OVERALL TOTALS</b>	<b>126,237</b>	<b>352,791</b>	<b>416,176</b>	<b>895,204</b>

34.0	600	1,668	<b>2,268</b>	<b>2,268</b>	<b>4,536</b>
0.0	300	0	<b>300</b>	<b>300</b>	<b>600</b>
19.2	525	942	<b>1,467</b>	<b>1,467</b>	<b>2,934</b>
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
9.0	300	441	<b>741</b>	<b>741</b>	<b>1,483</b>
24.0	525	1,177	<b>1,702</b>	<b>1,702</b>	<b>3,405</b>
28.0	600	1,374	<b>1,974</b>	<b>1,974</b>	<b>3,947</b>
7.0	300	343	<b>643</b>	<b>643</b>	<b>1,287</b>
30.4	600	1,491	<b>2,091</b>	<b>2,091</b>	<b>4,183</b>
5.2	300	255	<b>555</b>	<b>555</b>	<b>1,110</b>
19.4	525	952	<b>1,477</b>	<b>1,477</b>	<b>2,953</b>
6.0	300	294	<b>594</b>	<b>594</b>	<b>1,189</b>
12.4	300	608	<b>908</b>	<b>908</b>	<b>1,817</b>
17.8	525	873	<b>1,398</b>	<b>1,398</b>	<b>2,796</b>
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
9.2	300	451	<b>751</b>	<b>751</b>	<b>1,503</b>
7.0	300	343	<b>643</b>	<b>643</b>	<b>1,287</b>
17.8	525	873	<b>1,398</b>	<b>1,398</b>	<b>2,796</b>
5.8	300	285	<b>585</b>	<b>585</b>	<b>1,169</b>
17.2	525	844	<b>1,369</b>	<b>1,369</b>	<b>2,737</b>
1.0	300	49	<b>349</b>	<b>349</b>	<b>698</b>
21.8	525	1,069	<b>1,594</b>	<b>1,594</b>	<b>3,189</b>
18.0	525	883	<b>1,408</b>	<b>1,408</b>	<b>2,816</b>
15.4	525	755	<b>1,280</b>	<b>1,280</b>	<b>2,561</b>
1.0	300	49	<b>349</b>	<b>349</b>	<b>698</b>
3.6	300	177	<b>477</b>	<b>477</b>	<b>953</b>
2.0	300	98	<b>398</b>	<b>398</b>	<b>796</b>
25.0	525	1,226	<b>1,751</b>	<b>1,751</b>	<b>3,503</b>
19.8	525	971	<b>1,496</b>	<b>1,496</b>	<b>2,993</b>
11.0	300	540	<b>840</b>	<b>840</b>	<b>1,679</b>
23.0	525	1,128	<b>1,653</b>	<b>1,653</b>	<b>3,307</b>
3.2	300	157	<b>457</b>	<b>457</b>	<b>914</b>
10.4	300	510	<b>810</b>	<b>810</b>	<b>1,620</b>
11.4	300	559	<b>859</b>	<b>859</b>	<b>1,718</b>
17.8	525	873	<b>1,398</b>	<b>1,398</b>	<b>2,796</b>
6.4	300	314	<b>614</b>	<b>614</b>	<b>1,228</b>
39.0	600	1,913	<b>2,513</b>	<b>2,513</b>	<b>5,026</b>
37.4	600	1,835	<b>2,435</b>	<b>2,435</b>	<b>4,869</b>
26.0	525	1,275	<b>1,800</b>	<b>1,800</b>	<b>3,601</b>
15.2	525	746	<b>1,271</b>	<b>1,271</b>	<b>2,541</b>
16.6	525	814	<b>1,339</b>	<b>1,339</b>	<b>2,679</b>
18.0	525	883	<b>1,408</b>	<b>1,408</b>	<b>2,816</b>
838.0	<b>22,350</b>	<b>41,108</b>	<b>63,458</b>	<b>63,458</b>	<b>126,916</b>
4735.0	<b>67,725</b>	<b>232,275</b>	<b>300,000</b>	<b>300,000</b>	<b>600,000</b>

NB. Where no allocation indicated this is due to no pte data currently available. Figures will not be known until October headcount available  
 morrisd/formula/2010-2011/ISB2010/Standards Funds Balances and Flexible for forum

Contingency

(5)

Overall Total including Indicative figures form Col (1)
7,912
-
-
14,756
14,498
15,963
21,111
18,365
21,637
-
-
15,034
-
5,125
13,683
13,684
11,161
9,471
9,647
20,751
15,304
14,569
13,690
20,726
-

19,902
-
15,214
12,620
11,245
13,260
17,465
28,756
9,760
12,756
13,496
14,313
20,804
9,509
-
9,858
9,390
11,236
11,693
7,282
9,415
10,065
22,357
-
14,193
12,774
32,895
-
15,304
-
9,659
23,644
-
9,760
9,267
-
15,304
9,636
14,590
16,631
-
9,760
12,726
9,144
15,033
-
13,497
9,760
9,760

9,636
14,837
17,604
9,144
9,094
18,025
10,171
9,760
8,755
-
19,722
15,034
972,593

(5)

Overall Total including Indicative figures form Col (1)
55,440
38,411
37,141
29,874
18,145
24,599
36,037
34,136
273,782

(5)

Overall Total including Indicative figures form Col (1)
15,047
15,451
4,687
1,292
1,721
2,440
4,628
1,312
5,252

6,299
600
4,760
7,291
1,704
8,946
6,283
3,159
11,450
1,195
5,392
2,392
2,603
5,382
6,345
2,119
2,250
4,283
1,705
5,061
2,749
6,650
8,046
2,952
698
953
838
10,539
5,145
2,274
5,687
914
1,832
2,152
7,227
1,738
15,669
9,703
8,000
4,781
5,185
4,048
248,829
1,495,204

162,096

1,657,300