

1 December 2020

Corporate Plan Delivery – Qtr 2 update

Ward(s): All

Portfolios: Cllr Bird, Leader of the Council

1. Aim

The Corporate Plan 2018-21 sets out the council's purpose along with priorities informed by needs assessments that have been identified to help reduce inequalities and maximise potential. This report sets out performance towards achieving the performance measures up to the end of quarter 2 (30 September 2020).

2. Recommendations

That the Scrutiny Overview Committee review the information provided.

3. Report detail – know

- 3.1 Performance measures relating to corporate priorities and outcomes were refreshed in readiness for the current financial and municipal year and were approved by Cabinet in June 2020.
- 3.2 There are 49 performance measures that are used to track delivery of corporate priorities and outcomes. Some of these measures are reportedly annually. This report includes the 40 measures that were reportable as at the end of September 2020 (end of quarter 2).
- 3.3 The report is to provide requested information to enable the Scrutiny Overview Committee to consider the progress being made against each of the corporate priorities. Highlight information for the 5 corporate priorities is presented in the Appendix along with some additional contextual information.

4. *Financial information*

There are no direct financial implications related to this report.

5. *Reducing Inequalities*

Delivery of corporate priorities and outcomes underpins the delivery of the council's vision that "inequalities are reduced and all potential is maximised".

Monitoring the delivery of priorities and outcomes directly contributes to the vision.

The Marmot Review clearly identified the role of councils in supporting individual, families and communities and reducing health inequalities and the Marmot principles are reflected in the council's vision and priorities.

6. Decide

The Committee is invited to review the performance information set out in the Appendix. Members are invited to ask questions to assure themselves on progress to date on the delivery of outcomes.

7. Respond

Further detailed reports on specific measures can be provided if requested or referred to the Overview and Scrutiny Committee that has the issue within its remit.

8. Review

Quarterly monitoring reports to maintain oversight of the delivery of corporate priorities and outcomes are produced. If desired the Committee can receive further quarterly updates to monitor performance.

In addition the Corporate Plan is reviewed and refreshed as appropriate so reflective of changes in need or specific focus of activity that supports delivery of priorities and outcomes.

Background papers

[Corporate Plan 2018-21 Refresh 12.02.2020](#)

[Corporate Plan – refresh of performance measures 17.06.2020](#)

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