

## **Community Services Scrutiny and Performance Panel**

Meeting to be held on **1 DECEMBER 2009 AT 6.00PM**

Your attendance is requested at the above meeting, which will be held at, the Council House, Lichfield Street, Walsall, WS1 1TW.

A list of the items of business to be considered at the meeting, together with any supporting papers is enclosed. Please bring the papers with you to the meeting.

**MEMBERSHIP:** Councillor L. Harrison (Chair)  
Councillor C. Creaney (Vice-Chair)  
Councillor K. Aftab  
Councillor Z. Ali  
Councillor P. Bott  
Councillor D. Pitt  
Councillor M. Pitt  
Councillor I. Robertson  
Councillor I. Shires

**Portfolio Holder:** Councillor M. Bird - Leader  
Councillor G. Perry – Communities and Partnerships  
Councillor B. Sanders – Leisure and Culture

Walsall Council encourages the public to exercise their right to attend meetings of Council, Cabinet and Committees.

Agendas and reports are available for inspection from the Council's Scrutiny Team at the Council House, Walsall (Telephone 01922 653317) or on our website [www.walsall.gov.uk](http://www.walsall.gov.uk).

Some items are discussed in private because of their confidential nature, and reports on these are not available for the public. A guide to the types of information which are available to the public can also be found on our website or at the Civic Centre.

## **ITEMS FOR BUSINESS**

<b>1.</b>	<b>Apologies</b> To receive apologies for absence from Members of the Panel.	
<b>2.</b>	<b>Substitutions</b> To receive notice of any substitutions for a Member of the Panel for the duration of the meeting.	
<b>3.</b>	<b>Declarations of interest and party whip</b> To receive declarations of interest or the party whip from Members in respect of items on the agenda.	
<b>4.</b>	<b>Revenue and Capital Monitoring – 2009/10 Second Quarter Forecast</b> This report summarises the predicted revenue and capital outturn position for 2009/10, based on the performance for quarter 2 (April to September 2009), for services within the remit of the Community Services Scrutiny and Performance Panel.	<u>Enclosed</u>
<b>5.</b>	<b>Draft Revenue Budget 2010/11 for the Community Services Panel</b> This report presents Cabinet's draft revenue budget proposals for 2010/11 for consultation with the Panel and to provide an opportunity for the Panel to make recommendations to Cabinet.	<u>Enclosed</u>
<b>6.</b>	<b>Date of next meeting</b> To note that the next meeting of the Panel will take place on 18 January 2010.	