

Report to Walsall South Area Panel

Funding Report

09 February 2015

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

3. Carried Forward Projects

- 3.1 Below are projects that were approved in financial year 2014/15 , but, for various reasons, were not completed in that financial year, therefore, a request has been made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)
	There are no carried forward projects				

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

4 Projects Approved

4.1 The following projects were approved at previous Area Panels.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
Walsall South Big Spring Clean (Walsall Council)	£2000	N/A	SSIC	All	7 April 2015
Domehawk & Flashing LED Deployment (Walsall Council)	£390	N/A	SSIC	All	14 May 2015
Health Camp (Guru Nanak Sikh Temple)	£1750	N/A	H&W-B, SSIC C&YP	Paddock	16 July 2015
Health Camp (Guru Nanak Sikh Temple)	£2000	N/A	H&W-B, SSIC C&YP	St. Matthew's	16 July 2015
Walsall Mela (Caldmore Village Festival)	£1500	£12000	H&W-B, SSIC C&YP	St. Matthew's	16 July 2015
Walsall Town Festival (Walsall Creative Factory)	£1575	£5000	SB, SSIC, C&YP	St. Matthew's	16 July 2015
Archery Project (Walsall Victory Archers)	£1500	£1500	H&W-B, SSIC C&YP	Palfrey	16 July 2015
Defibrillator Storage (Delves Place Of Refuge)	£714	N/A	H&W-B	Palfrey	16 July 2015
Men's Health Awareness (Palfrey SureStart)	£1500	N/A	H&W-B	Palfrey	16 July 2015
Palfrey Health and Well Being Day (Indian Muslim Association)	£3130 (£2785.22)	N/A	SB, H&W-B, SSIC, C&YP	Palfrey	06 October 2015
Minhaj Pleck Youth Club (Minhaj Pleck Youth Club)	£2000	N/A	SSIC, C&YP	Pleck	06 October 2015
Music Class (Gurdwara Nanak Sar)	£2680	N/A	SB, H&W-B, SSIC, C&YP	Pleck	06 October 2015
Park Hall Pool and Open Green (Park Hall Residents Ass)	£750	N/A	SSIC, C&YP	Paddock	06 October 2015

Living Well with Diabetes (Park Hall Comm Ass)	£1850	N/A	H&W-B	Paddock	06 October 2015
Caldmore Community House (Caldmore Community Garden)	£2389	N/A	SSIC, C&YP	St. Matthew's	06 October 2015
St. Matthews Community Centre CCTV System (St Matthews Church Community Centre)	£1938	£3000	SB, H&W-B	St. Matthew's	06 October 2015
Drug Paraphernalia Clean Up Campaign (Hi's & Lows)	£1000	N/A	H&W-B, SSIC	(Decommitted pot)	06 October 2015
Battle of the Bands (Chuckery Festival Group)	£1250	N/A	H&W-B, SSIC, C&YP	Paddock	06 October 2015
Jerome Road Camera Deployment (Walsall Council)	£195	N/A	SSIC	(Decommitted pot)	01 October 2015
Darlaston Road Camera Deployment (Walsall Council)	£195	N/A	SSIC	(Decommitted pot)	30 October 2015
Oxford Street Fencing (Community Safety, Walsall Council)	£140	N/A	SSIC	(Decommitted pot)	23 November 2015
Bengali Dawn (Walsall Bangladeshi Progressive Society)	£1270	N/A	SB SSIC	Pleck	30 November 2015
Bengali Dawn (Walsall Bangladeshi Progressive Society)	£750	N/A	SB SSIC	Palfrey	30 November 2015
Over 60s Health Club (SGSC Mandal)	£1550	Volunteers	H&W-B SSIC	Pleck	30 November 2015
Over 60s Health Club (SGSC Mandal)	£750	Volunteers	H&W-B SSIC	Paddock	30 November 2015

Land Reclamation / Sensory Garden (Lane Avenue Allotments)	£1935.68	WHG co-financed £2,324.10	H&W-B SSIC C&YP	Pleck	30 November 2015
Overhead Projector (Signs For Worship Walsall)	£300 (£265.98)	N/A	H&W-B SSIC	(Decommitted pot)	30 November 2015
Total	£37,004.65		Decommitted	£2,378.80	
Remaining	£5,374.15				

5 De-committed Funding

5.1 Funding has been de-committed for the following project(s) during this financial year.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Reason
Walsall South Big Spring Clean	£2,000	N/A	SSIC	All	Not spent
Palfrey Health & Well Being Day	£344.78				Underspend
Overhead Projector	£34.02				Underspend

6 Project Applications for Consideration

- 6.1 There are 6 projects for the Panel's consideration.
- 6.2 The amount of funding remaining for 2015/2016 financial year per ward is:-
Paddock – £3,052.50
Palfrey – £1,808.50
Pleck – **-£33.18**
St. Matthew's – £0.50
Emergency Funds of £170.00 (plus de-committed £378.80) – £548.80
- 6.3 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration for 2015-2016 financial year.
- 6.4 The total proposed projects in Appendix 1 for the panels' consideration per ward is:-
Paddock – £412
Palfrey – £6,360
Pleck – £250
St. Matthew's – £0
Emergency Funds - £0
- 6.5 If the projects presented at Appendix 1 are approved, this will leave the following amounts per ward for project applications for the remainder of the 2015-2016 financial year:-
Paddock – £2,640.50
Palfrey – **-£4,551.50**
Pleck – **-£283.18**
St. Matthew's – £0.50
Emergency Funds - £548.80

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Appendix 1

Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
N'hood Watch Brochure Park Hall N'hood Watch	To provide everyone of our 2000 members with the brochure "Stay Safe" which gives advice and practical ways of safe-guarding residents' personal and home safety and security	February – March 2016	£412	Co-financed (£412) by the Park Hall N'hood Watch	H&WB SSIC	Paddock
Family Fun Day Birchills SureStart	To engage and re-engage children under 5 and their families within the reach area and to invite parents of children in Stanley's Day Nursery to a range of family activities and promote current services available. The event will run 10am – 2pm and will include Creative Activities (Easter Theme), Children's Entertainer, an Easter Egg hunt, party and face painting	February – March 2016	£250	Co-financed by North Walsall Area Partnership (£250) and Birchills Children's Centre (£650)	SB SSIC	Pleck
Promoting Positive Behaviour Through Self Discipline Palfrey SureStart	Following the recent arrests in Caldmore and Palfrey in relation to possible extremist activity. The centre would like to to trial this project which will aim to channel some of the behaviours which lead to extremism by the disciple of martial arts. Martial Arts have been proven to instil patience as well as reduce anger and challenging aggression. It creates an opportunity for an individual to take control of their emotions, impulses, desires and behaviour. The self discipline helps to resist the desire for instant gratification and impulsive reactions. The trial will be promoted primarily to Muslim men but will be open to all as a way of creating cultural links and community cohesion.	February – March 2016	£500	In kind contribution from Children's Centre, valued at £1,160	H&W-B SSIC C & YP	Palfrey
Yoga Exercise and Cultural Designed	Walsall South faces a number of issues in relation to health. This pilot project aims to deal with obesity and healthy eating for women. We hope that once the	February – March 2016	£1760	In kind contributions by Children's Centre	H & W-B SSIC	Palfrey

Healthy Eating Sessions	women attend yoga and then follow up healthy eating sessions they will make small but life changing choices both for their health and the food they and their family consume. Yoga will make the women healthier which in turn will make them more active, thus the whole family especially the children will be more healthy for example they will be inclined to walk more. Once they make changes to their diet and the way they cook the food they too will have an impact on the whole family health. We aim to offer yoga as a way to improve physical and mental well-being. Yoga can correct the mind/body movements through activities and enable a person to relate to both physical and mental well-being. The culturally appropriate sessions will begin with a gentle warm up and build up into more vigorous exercise. The qualified instructor will explain each technique and stress the importance of each member only doing what they feel comfortable with. This will also improve on their physical health as well as socialising with others thus creating cohesion in the community. It will also give individuals opportunity to disclose personal issues and receive support and sign posting. Yoga sessions will pilot twice a week with two follow-up sessions on the same week on healthy eating. This will concentrate on changing the way they cook. The pilot will link yoga with healthy eating sessions delivered by trained cultural food facilitators. The impact we hope will have an effect on the whole family. The women only sessions will be delivered at times to suit the residents.			to the value of £1,520 (such as venue hire, refreshments, volunteers, promotional materials, admin support)		
Palfrey SureStart						
Palfrey N'hood Sports Tournament	One of the key findings of our recent Health Awareness Day was the lack of sports provision offered by faith organisations such as ourselves. This tournament will help to highlight the importance of regular physical activities as a key lifestyle change to maintain a healthy mind and body. We anticipate that this will be a multi-generational event that caters for	February – March 2016	£2000	Mosque contribution of £240 plus volunteer support	H & W-B SSIC C & YP	Palfrey
Indian Muslim Association						

	the needs of young and old people within the Palfrey ward					
Palfrey Women and Children's Outreach and Support Group Indian Muslim Association	To deliver weekly sessions between 10am – 12noon in a safe, welcoming, open and accessible environment that will help an isolated women network and build social relationships. The programme will also help to integrate young people from various communities. The event will be open to the whole community and will involve tea/coffee area as well as classroom activities such as arts/crafts and will also include sports activities such as table tennis, air hockey and pool	February – March 2016	£2100	Mosque contribution of £528 plus volunteer support	H & W-B SSIC C & YP	Palfrey