



Community Health Services in Walsall

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Chief Executive

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Background

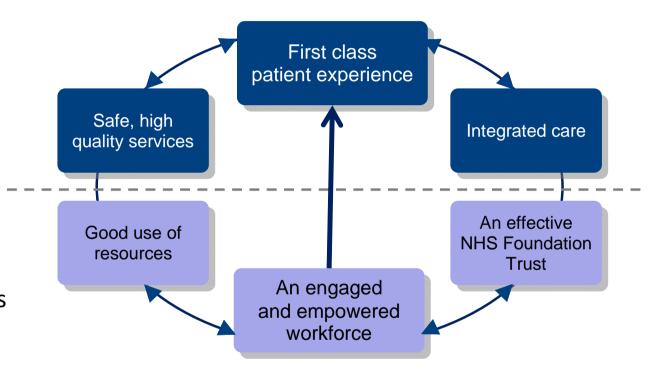
- Walsall's community health services combined with Walsall Hospitals NHS
 Trust to form Walsall Healthcare NHS Trust as part of the national
 Transforming Community Services programme in April 2011.
- Walsall Healthcare was established to deliver of integrated hospital and community health services working with GPs, social care and mental health services.
- The majority of community services are contracted by the CCG, some by NHS England (eg health visiting) and some by Walsall Council (eg Lifestyle Services).
- We have c. 1,000 community staff about 25% of our total headcount.
- We spend c. £35m delivering community services.
- The majority of our community services are Walsall-based but we also run community Stroke services for South Staffordshire.

Our Community Services

- We operate the full range of community health services for adults and children including:
 - Community nursing services 9 locality teams serving the borough.
 - Specialist community teams for long-term conditions including heart failure, respiratory and diabetes.
 - Intermediate care team supporting rehabilitation and hospital discharge including Hollybank and Richmond Hall and providing rapid response nursing to avoid admissions.
 - Community children's services health visiting, school nursing, health service support for children looked after or on the child protection register.
 - Lifestyle services health promotion and health trainer services.
 - Community palliative care based at Goscote Palliative Care Centre.

Community Services and Trust Strategy

- The Trust's vision
 "first class
 integrated care in
 the right place at
 the right time" and
 our 6 strategic
 objectives apply to
 hospital and
 community
 services.
- The following pages sets out the community issues for each objective.





Community Services Strategy & Issues

1. First Class Patient Experience

- Consistently good feedback from patients about community teams.
- Concerns usually about interface between hospital and community (e.g. discharge).
- Rolling our Friends & Family Test approach to gathering feedback to community from early 2014.

2. Safe, High Quality Services

- Improving measures of quality of care in the community: pressure ulcers, leg ulcer healing rates.
- Improving performance on child safeguarding measures identified by OfSTED: staff training and health assessments.
- Working on ensuring sufficient capacity to reduce cancellation of appointments.
- Palliative care team supporting more patients at home at end of life.

Community Services Strategy & Issues

3. Integrated Care

- £1.5m recent investment by CCG to provide extra rapid response and "wrap around" support.
- New regular meetings with GPs to focus on vulnerable patients.
- Joint agenda with council and CCG including
 - integrated intermediate care service
 - joined-up community health and social care teams
 - better support for nursing homes.

4. Engaged & Empowered Workforce

- Integrated operational structure all divisions manage teams in hospital and community.
- Community team approach provides learning for hospital colleagues.
- "Colleague Connect" approach applied to community as well as hospital.

Community Services Strategy & Issues

5. Good Use of Resources

- Community teams contributing to trust efficiency – reference costs reducing.
- Further community costimprovements include:
 - Skill-mix reviews.
 - Integrated of teams across hospital and community.
 - Using technology to improve productivity.

6. An Effective NHS Foundation Trust

- Integrated service model is at heart of our FT business plan.
- Integrated IT for hospital and community from March 2013 (Lorenzo).
- Testing mobile working for community teams from 2014.

Community Services: Risks

- Community capacity to meet demand community services block contract relatively inflexible as demand increases.
- Potential competition integrated model harder to deliver if services are lost to other potential competitors.
- Safeguarding ensuring highest standards of safeguarding for both children and adults across a very diverse population with significant needs.
- Delivery of integrated models of care ensuring delivery of integrated approach including working differently with social care, primary care and mental health quickly enough to meet demand.
- Recruitment in some key services ensuring sufficient staff in some key areas (e.g. health visiting).

Community Services: Priorities

- 1. Improving Support on Discharge from Hospital and Reducing Admissions
 increased hospital emergency demand reinforces a need for a stepchange in community provision (supported by recent CCG investment).
- Quality and Safety continuing to improve on key measures (e.g. pressure ulcers) and developing a wider range of measures of effectiveness (e.g. reduced readmissions, reduced "frequent flyers").
- 3. Integration working more closely with primary care and social care to shift care to the community.
- 4. Increasing Productivity supporting teams with new technology to improve community productivity.
- 5. Extending Prevention increasing the range and coverage of the preventative services delivered by the Lifestyles Team.

Welcomed

by friendly, helpful and attentive staff who value your time.

Cared for

as an individual by kind and considerate people who involve you and your family in your care.

In safe hands

of highly skilled, efficient, reassuringly professional teams providing first class joined-up care. Part of one team

working together with well-informed colleagues who understand each other's roles to deliver and improve services. Supported to meet our high standards

in a team that sets clear expectations, supports and challenges you to live up to them, is open and honest about what's going well and what's not and takes time to reflect and improve.

Appreciated

by colleagues who value and respect them as individuals and recognise their efforts and achievements.

