

Cabinet – 24 June 2009

Education Capital Programme – Further Schemes

Portfolio: Councillor Flower, Children's Services
Councillor Andrew, Regeneration

Service: Walsall Children's Services, Serco

Wards: All

Key decision: Yes

Forward plan: Yes

1. Summary of report

1.1 The report sets out schemes from the Education Asset Management Plan for approval. These projects will provide improved learning environments for Walsall pupils.

1.2 **Appendix A** of this report details schemes previously approved by Cabinet.

2. Recommendations

2.1 That Cabinet approves the schemes and budgets set out in **Appendix B** of this report;

2.2 That Cabinet delegates authority to the Interim Director of Children's Services in consultation with the executive member for Children's Services to accept tenders for schemes detailed in **Appendix B** of this report where tenders are in excess of £500,000.

3. Background information

3.1 Primary Capital Programme (PCP) – Cabinet will recall that Walsall's strategic plan, the Primary Strategy for Change, which set out how learning was to be transformed in Walsall, was approved by the DCSF in November 2008. The first round of schemes was reported to Cabinet in January 2009 when the funding arrangements for schemes approved by Cabinet in July 2008 were reprofiled to incorporate this funding. The prioritisation of these schemes was based upon the methodology set out in Walsall's submission and also the general principles applied to investment in schools in Walsall. Information used to prioritise investment proposals comprises AMP data relating to the condition, suitability (including the use of temporary accommodation) and sufficiency of school accommodation, standards and deprivation levels. Following this process, potential schemes were assessed in the light of deliverability with regard to

school organisation issues, technical development, construction and site issues and financial issues to ensure that schemes taken forward could be completed within the period during which the capital must be spent ie by 31 August 2011.

- 3.2 A second round of schemes to deliver the PCP transformational model has been identified and details of these schemes are set out below. Transformation of learning in these schools, and those identified in the first round, will be taken forward by schools, officers and other key personnel working in partnership to ensure that the outcomes set out in the Strategy are secured. The outcomes of this trialling of the visionary model will be shared in order to ensure that all pupils attending Walsall primary schools are able to benefit. The proposed schemes would enable pupils to be taught in modern accommodation which is fit for purpose, designed for flexible use in the light of changing curriculum, teaching and learning needs over the coming years, and is equipped to a high standard with ICT and other specialist facilities to promote learning by pupils and their families, thereby supporting a greater level of community engagement with learning. A fundamental principle of Walsall's Strategy for Change was that funding streams available to the Council would be joined up to support the implementation of the PCP and this has been applied to these schemes.
- 3.3 Christ Church CE JMI – The proposal is for a replacement school building to be constructed on the existing site. The existing school building has long been recognised as unsuitable for many years. All classrooms are significantly undersized, the layout of the building is totally unsuitable, dilapidated mobile accommodation, and staff and administration areas are poor and inadequate. The extent of these suitability issues is such that the most effective and efficient way of addressing them is through the provision of a replacement building. The proposed scheme would enable learning to be transformed as for many years the school has been struggling to deliver the curriculum in challenging accommodation and this has inevitably impacted upon what the school was able to offer for pupils and the wider community. The estimated cost of the new school building is £5.5 million and it is proposed to fund this scheme from the PCP allocation together with a school contribution, the level of which will be reported to a future cabinet meeting.
- 3.4 Croft Community Primary – Work at this school would involve the demolition of the former Community Association building adjoining the school, major internal remodelling of the main school to provide suitable teaching spaces of an appropriate shape and size and an extension to replace accommodation lost as a result of the remodelling exercise. The proposed scheme would significantly improve teaching areas and specialist facilities for ICT would also be provided and this would enable the school to further increase the level of engagement in learning by parents and the wider community in the local area. The estimated cost of this project is £1.75 million and this scheme would also be funded through PCP and Modernisation funding streams with a school contribution, the level of which will be reported to a future cabinet meeting.
- 3.5 To avoid delays to the delivery programme for each scheme, Cabinet is asked to delegate authority for the approval of tenders for the 2 schemes detailed above to the Interim Director of Children's Services in consultation with the executive member for Children's Services.

- 3.6 Following an assessment of the heating system at Watling Street Primary as a result of a number of leaks from pipework, it has become apparent that the complete distribution system at the school requires replacement. It is planned to carry out this work at an estimated cost of £200,000.
- 3.7 Following the statutory five yearly electrical inspections at Lindens Primary and Pheasey Park Farm Primary Schools, rewiring works are required to bring the existing systems in line with current regulations. A scheme for the complete rewiring at Lindens estimated at £110,000 and the first phase of rewiring works at Pheasey Park Farm estimated at £100,000 are recommended to Cabinet for approval.
- 3.8 The windows at Whitehall Infants School are in very poor condition and there are health and safety concerns if these are not replaced soon. As the school building is Grade 2 listed, there are stringent requirements about the style and materials to be used for replacement windows. This has resulted in additional costs and the estimated cost of the scheme is £100,000.
- 3.9 The roof at Brownhills West Primary is in very poor condition and it is proposed to provide new roof coverings at an estimated cost of £70,000.
- 3.10 Darlaston Community Science College – Proposed Darlaston Academy
- 3.10.1 When Cabinet determined the statutory proposal to close Darlaston to enable an academy to be opened subject to the signing of a funding Agreement by the Secretary of State at the meeting on 24 April 2009, members were advised that there would be an expectation from the sponsor and Partnership for Schools that the Council will make good any health and safety issues before the proposed academy opens and that any serious condition items of an urgent nature are resolved.
- 3.10.2 It is likely that the signing of the Funding Agreement by the Secretary of State is dependent upon this investment. Such investment is effectively an ‘invest to save’ strategy as it will enable Walsall residents to benefit from the provision of a replacement school building through the academies programme. The capital allocation to rebuild Darlaston is expected to be in the region of £30 million.
- 3.10.3 The Council is responsible for resolving all urgent condition and health and safety works at the school prior to the opening of the proposed Darlaston Academy. Representatives from the Council and Walsall Children’s Services – Serco have conducted negotiations to ensure that the original list drawn up following the condition survey was reviewed to include only the absolute minimum requirements and the estimated cost to resolve these urgently required works is in the region of £350,000. It is intended to fund this work through the 2009/10 Modernisation budget.
- 3.10.4 A separate, key element of the work is to address the difficulties the school is experiencing due to the inadequacy of electrical capacity on the site and this is restricting the installation of improvements to IT provision for use by the pupils. Whilst it is expected that a permanent solution to this issue will be found in the longer term as part of the new build project for the proposed Darlaston Academy, any improvements will not be in place until completion of the project. In view of this it is intended to carry out temporary works to link a number of the

existing blocks to a temporary generator in order to free up electrical capacity for necessary additional equipment. The cost of this project including running costs until the new building is completed is estimated at £75,000.

- 3.11 Cabinet will recall concerns regarding asbestos issues in some of the school buildings that were built using the CLASP (Consortium of Local Authorities Special Programme) form of system buildings. It has been recognised by the Health & Safety Executive that the Council and the schools have been proactive in relation to the management of these issues and undertaking necessary remedial work. However, the problems at Willenhall School Sports College remain considerable and require further attention. The ceilings in the majority of the building are in poor condition and in view of the potential risk it is proposed to commence a phased programme of ceiling replacements. The estimated cost of the first phase of this project is £100,000.
- 3.12 Brownhills Community Technology College and Blue Coat CE Performing Arts Specialist College have both been allocated funding of £60,000 from the Black Country Challenge. At Brownhills the funding will be used to provide enhanced ICT equipment in the specialist IT classrooms. At Blue Coat, the funding will be used to extend and remodel the school library learning space.
- 3.13 Cabinet will recall approving the use of Early Years Capital Allocation to enhance outdoor learning environments at existing Children's Centres. It is proposed to improve the external play area at the St James Primary School site of the Brownhills Children's Centre. This proposal will involve various surfacing and equipment improvements to the outdoor play area and the estimated cost of this project is £35,000. It is also proposed to install a purpose built covered play area to the Children's Centre at Mossley to enhance the outdoor play facilities at an estimated cost of £20,000.
- 3.14 Funding is available through the Children's Centre maintenance funding stream for repair and maintenance issues at Children's Centres. Due to the poor condition of the exterior brickwork of the Children's Centre at Edgar Stammers, it is proposed to render the external brickwork on the front elevation of the centre. The estimated cost of this scheme is £29,000. It is also proposed to resolve health and safety concerns regarding the pedestrian access and main entrance doors at the Children's Centre at Bentley West and the estimated cost of this is £18,000.

4. Resource considerations

4.1 Financial:

- 4.1.1 As previously reported, Walsall has been advised of capital allocations for the three-year period from 2008/09 to 2010/11. Further schemes will be brought forward for consideration by Cabinet when details are finalised.
- 4.1.2 Schemes detailed in this report (other than schemes funded through either Early Years Capital or Children Centre maintenance capital) are funded in partnership with schools in order to maximise the number of schemes that can be taken forward. Such a partnership approach also takes account of the increased proportion of capital resources now made available to schools by the DCSF as

devolved formula capital (DFC). School contributions are negotiated on an individual basis by Walsall Children's Services – Serco, and are detailed in **Appendix B** of this report. Any individual schemes where school contributions are not yet finalised will be reported to a future Cabinet meeting.

- 4.1.3 The schemes detailed in this report are to be managed by Walsall Council Property Services who will ensure compliance with all Walsall Council Finance and Contract Rules.

4.2 Legal:

- 4.2.1 All schemes identified in this report will be managed through Walsall Council Property Services who will ensure that all statutory obligations in relation to the schemes are adhered to. These issues include building regulations, planning approvals, Disability Discrimination Act (DDA) and Construction Design and Management Regulations (CDM). This is in addition to ensuring compliance with Walsall Council Financial and Contract Rules and compliance with the European regime and regulations covering the procurement of goods, services and contracts of work.

4.3 Staffing:

- 4.3.1 There are no direct implications as a result of this report.

5. Citizen impact

- 5.1 All schemes will contribute to an improved learning environment for Walsall pupils, their families and the wider community.

6. Community safety

- 6.1 Security issues will be considered as part of the development of schemes.

7. Environmental impact

- 7.1 All schemes will incorporate the use of sustainable resources wherever possible and designs would incorporate developments to reduce the impact on the environment.

8. Performance and risk management issues

8.1 Risk:

- 8.1.1 Construction programmes are at risk of delays that might affect the timescales and cost of projects that may require adjustments to the programme. These risks will be managed as far as is practicable on an ongoing basis.

8.2 Performance management:

- 8.2.1 There are specific criteria established by the DCSF for the project management of schemes funded by the Capital Programme within the designated timeframe.

9. Equality implications

- 9.1 The proposed schemes would result in improved learning environments for pupils and families in Walsall schools and Children's Centres.

10. Consultation

- 10.1 Relevant stakeholders including schools, Diocesan Authorities and Foundation representatives, as appropriate. Walsall Council: Property Services, Transforming Learning and Children's Services Finance.

Background papers

Education Asset Management Plan

DCSF letter dated 11 November 2008: Primary Capital Programme: Notification of Assessment outcomes

Author

Susan Lupton
Head of Planning and Development Services
☎ 01922 686231
✉ susan.lupton@walsallcs.serco.com

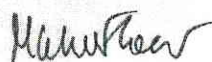
Signed:



Interim Executive Director: Pauline
Pilkington

Date: 16 June 2009

Signed:



Portfolio Holder: Councillor M Flower

Date: 16th June 2009.

Signed:



Managing Director, Walsall Childrens
Services, Serco

Date: 16 June 2009

Signed:



Portfolio Holder: Councillor A Andrew

Date:

New Pupil Places - Previously Approved Schemes		
School	Project	2007/08 Allocation £
Various	Additional support funding for development of Academy projects (Darlaston and Sheffield)	300,000
Fibbersley Park Primary	Contribution towards new 420 place primary school	362,000
Mary Elliot Special School	Contribution towards new 110 place school	267,999

Schools Access Initiative - Previously Approved Schemes				
School	Project	2008/09 Allocation £	2009/10 Allocation £	2010/11 Allocation £
Bentley Drive Primary	Contribution to main entrance and staff accommodation scheme to ensure school meets minimum standards of physical accessibility	10,000		
Joseph Leckie Community Technology College	Contribution towards new block to incorporate sound field system for the hearing impaired	20,000		
Various Schools	Upgrade to minimum standard	500,000		
		530,000	0	0

Section 106 - Primary - Previously Approved Schemes				
School	Project	Project Cost £	School Contribution £	Allocation £
Birchills CE Primary Community	Significant enlargement and structural works	4,815,000	TBC	21,177.00
Chuckery Primary	Mobile Replacement and Remodelling of Existing Accommodation	1,900,000	100,000	18,852.65 *
Leighswood	Mobile Replacement and Remodelling of Existing Accommodation	1,000,000	50,000	93,887.58 *

* Individual school contributions are currently being negotiated. Agreed contributions will be reported to a future cabinet meeting.

Section 106 - Secondary - Previously Approved Schemes				
School	Project	Project Cost £	School Contribution £	Allocation £
Aldridge School - A Science School	Improvements to Learning Environment - Main Teaching Block. Concrete repairs and replacement curtain walling	338,416.66		88,415.66 *
Darlaston Community Science College	Refurbishment of main sports hall and changing rooms	273,339		13,338.57 *
Frank F Harrison Engineering College	Contribution towards new STEM (Science, Technology, Engineering and Maths) centre development as part of specialist status award	385,735.38		188,735.38
Joseph Leckie Community Technology College	Contribution towards new Teaching Block	6,021,147.35	0	21,147.35
The Streetly School - A Specialist Sports College	Provision of changing rooms for Sports Hall inclusive of changing facilities for compliance with the Disability Discriminations Act	462,821.18	100,000.00	362,821.18

* This allocation is to join up funding sources to deliver the scheme detailed under Modernisation Secondary

LCVAP - Previously Approved Schemes						
School	Project	Project Cost £	School Contribution DFC £ (In addition to Governor's 10%)	2008/09 Allocation £	2009/10 Allocation £	2010/11 Allocation £
Blue Coat CE Infant	Electrical works	105,000.00	15,000.00	26,135.00	63,865.00	
Blue Coat CE Infants School	Pupil Toilet Refurbishment and Changing Bed	80,000.00	60,000.00	20,000		
Blue Coat CE Junior School	Pupil Toilet Refurbishment	81,657.00	11,657.00	70,000		
Blue Coat CE Performing Arts Specialist College	Partial heating replacement including replacement control panel	80,000.00	20,000.00	60,000		
Blue Coat CE Performing Arts Specialist College	Refurbishment of Science Labs	80,000.00	20,000.00	60,000		
Blue Coat CE Performing Arts Specialist College	Refurbishment of staff & pupil toilets	80,000.00	20,000.00	60,000		
Queen Mary's Grammar School	Provision of DDA compliant link corridor between 2 buildings	80,000.00	20,000.00	60,000		
Queen Mary's Grammar School	Final phase of rewiring of school	50,000.00	10,000.00	40,000		
Queen Mary's High	Replacement sports pavilion	278,000.00	50,000.00	50,000.00	178,000.00	
Queen Mary's High School	Additional electrical work from previous phase			3,865 *		
Queen Mary's High School	Fire safety work following fire service inspection			28,109 *		
Queen Mary's High School	Continuation of heating replacement scheme	100,000.00	20,000.00	80,000		
Queen Mary's High School	Refurbishment of Girls toilets.	45,000.00	10,000.00	35,000		
St Francis of Assisi Catholic Technology College	Upgrade of internal area following major capital scheme	110,000.00	30,000.00	80,000		
St Mary of the Mount Catholic Primary	Fire Safety works	61,000.00	10,000.00	51,000.00		
St Mary of the Angels Catholic Primary School	Electrical work	116,000.00	15,000.00	101,000		
St Patrick's Catholic Primary	Electrical work	80,000.00	10,000.00	70,000.00		
St Thomas More Catholic - Business and Enterprise College	Legionella works	26,347.00	0.00	26,347.00		
St Thomas of Canterbury Catholic Primary School	Electrical work	125,500.00	10,000.00	115,500		
Various	Fire Improvement Works	40,000.00		40,000		
Various	Contingency	113,384.30		113,384		

Secondary School Specialist Status - Previously Approved Schemes				
School	Project	Funding Available £	School [Sponsorship] Contribution £	Total £
Willenhall School Sports College	Improvements to Sports Field	105,000	0	105,000

Extended Schools Capital - Previously Approved Schemes				2008/09	2009/10	2010/11
School	Project	Project Cost	School Contribution	2008/09 Allocation	2009/10 Allocation	2010/11 Allocation
Meadow View JMI	Demolition of existing dilapidated mobile accommodation and remodelling of two existing classrooms and associated areas to create extended services facilities	234,500	*	150,000	84,500	
Pinfold Street JMI	Demolition of existing dilapidated mobile accommodation and learner pool and provision of new modular build to provide extended services facilities	255,000	*	150,000	105,000	
Rushall JMI	Extension to create secure entrance to sports and extended services facilities in association with minor internal remodelling	142,000	*	100,000	42,000	
St Michael's CE (C) Primary	Demolition of existing dilapidated mobile accommodation and an extension to provide new nursery and extended services facilities	460,000	*	107,472	214,528	
Total				507,472	446,028	0

* All Schools will be required to purchase loose furniture and equipment for the schemes and this is considered to be their contribution towards the project.

Targeted Capital Funding				
School	Project	Project Cost £	School Contribution £	Allocation £
Elmwood School	Refurbishment of existing Manor Farm building to provide new school accommodation	1,700,000	0	200,000
Rosedale CE Infant	Development of new facilities to broaden the curriculum and raise standards across the federation	480,455	96,091	384,364
Total				584,364
Balance Available				0

Modernisation - Previously Approved Schemes						
School	Project	Project Cost £	School Contribution £	2008/09 Allocation £	2009/10 Allocation £	2010/11 Allocation £
Abbey Primary	Replacement fire alarm and rewiring	90,000	50,000	40,000		
Barcroft Primary	New 2FE School	9,000,000			1,110,000	2,350,000
Caldmore Primary School	Replacement of mobile classrooms including extensions and remodelling to resolve related suitability issues	1,075,000	100,000	606,114	341,886	27,000
Castle Business & Enterprise College	Rewiring and Electrical Works	120,000	20,000	100,000		
Chuckery Primary	Mobile Replacement and Remodelling of Existing Accommodation	1,900,000	100,000	609,034	350,000	
County Bridge Primary	Replacement of heat emitters	60,000	15,000	45,000		
Harden Primary	Replacement fire alarm and rewiring	110,000	55,000	55,000		
Joseph Leckie Community Technology College	Duplex Teaching units	200,000	0	200,000		
Lindens Primary	Roofing and Brickwork Repairs	190,000	30,000	50,407 **		
Lindens Primary	Fire Alarm & Fire Door Installation	80,000	15,000	65,000		
Lower Farm Primary	Fencing to enclose additional playing field area on Ashbou	25,000		25,000 *		
Millfield Primary	Refurbishment of hot and cold water services	60,000	15,000	45,000		
Pelsall Village	Demolish dilapidated double mobile	15,000		15,000 ***		
Sandbank Nursery	Re-Roofing of main Nursery	80,000	25,000	55,000		
Sheffield Sports and Community College	Fire retardant paint to steel work	250,000			250,000	
Short Heath Junior	Replacement Windows and associated asbestos works	90,000	70,000	20,000		
St Giles CE Primary	Roofing & brickwork repairs to early years building	100,000	0	100,000		
St Giles CE Primary	Replacement of defective cold water supply pipework and refurbish hot water services	60,000	15,000	45,000		
St Michael's CE Primary	Provision of new nursery in conjunction with extended schools project	460,000		138,000 ****		
St Michaels CE Primary	Replace defective distribution pipework and hot and cold water services	100,000	25,000	75,000		
Sunshine Infant Nursery	Refurbishment of hot and cold water services	60,000	15,000	45,000		
The Radleys Primary	Mobile Replacement and Remodelling of Existing Accommodation	800,000	100,000	600,000		
Walsall Wood Primary	Replacement of defective cold water supply pipework	30,000	10,000	20,000		
Woodlands Primary	Internal Remodelling and Refurbishments and Extension to provide new Secure Nursery Entrance and Cloaks	700,000	100,000	500,000		
Various	Primary Capital Programme - Feasibility Studies	150,000	0	150,000		
Various	Provision of Measured Plans and Updating of Condition Surveys - Phase 1	250,000	0	250,000		
Various	Primary Capital Programme - Contingency	200,000			200,000	
Total				3,853,555	2,251,886	2,377,000

* No school contribution, as this involves the increase of playing field area to the school due to existing site being undersized

** The remaining funding required for this scheme was approved from the remaining 2007/08 Priority 1 funding at the 16 July 2008 Cabinet meeting.

*** The school has relocated their before and after school care into the existing building. This is considered as their contribution to the cost of the removal of the dilapidated mobile accommodation

**** This funding is to enable replacement of unsuitable nursery accommodation as part of larger extended schools project

Basic Need - Previously Approved Schemes						
School	Project	Project Cost £	School Contribution £	2008/09 Allocation £	2009/10 Allocation £	2010/11 Allocation £
Birchills CE Primary Community	Significant enlargement and structural works	4,815,000	TBC	637,090	1,443,204	321,732
Leighswood	Mobile Replacement and Remodelling of Existing Accommodation	1,000,000	50,000	756,114		
Total				1,393,204	1,443,204	321,732

* Individual school contributions are currently being negotiated. Agreed contributions will be reported to a future cabinet meeting.

** Funding of £300,000 to support start-up costs for the Academies programme (Darlaston and Sheffield) was allocated from savings from previous basic need schemes

Primary Capital Programme - Previously Approved Schemes					
School	Project	Project Cost £	School Contribution £	2009/10 Allocation £	2010/11 Allocation £
Chuckery Primary	Mobile Replacement and Remodelling of Existing Accommodation	1,900,000	100,000	750,000	72,114
Birchills CE Primary Community	Significant enlargement and structural works	4,815,000	TBC	2,331,797	
Leighswood	Mobile Replacement and Remodelling of Existing Accommodation	1,000,000	100,000	100,000	
The Radleys Primary	Mobile Replacement and Remodelling of Existing Accommodation	800,000	100,000	100,000	
Woodlands Primary	Internal Remodelling and Refurbishments and Extension to provide new Secure Nursery Entrance and Cloaks				
		700,000	100,000	100,000	
Various	Primary Capital Programme - Contingency	200,000	0	200,000	
Total				3,581,797	72,114

* Individual school contributions are currently being negotiated. Agreed contributions will be reported to a future cabinet meeting.

Modernisation				2008/09	2009/10	2010/11
Allocation				£3,517,114	£3,315,942	£3,315,942
Brought forward from 2007/08				£336,441		
Commitments				£3,853,555	£2,051,886	£2,377,000
Balance Available				£0	£1,264,056	£938,942
School	Project	Project Cost £	School Contribution £	2008/09 Allocation £	2009/10 Allocation £	2010/11 Allocation £
Brownhills West Primary	Roofing	70,000	50,000		20,000	
Christ Church CE JMI	Replacement school building	5,550,000	TBC		89,056	49,925
Croft Community Primary	Demolition of former Community Association building, internal remodelling and extensions to teaching areas	1,750,000	TBC		50,000	
Darlaston Community Science College	Electrical Capacity	75,000	0		75,000 *	
Darlaston Community Science College	Condition Survey Work	350,000	0		350,000 *	
Lindens Primary	Rewire	110,000	30,000		80,000	
Pheasey Park Farm Primary	Rewire	100,000	70,000		30,000	
Watling Street Primary	Heating	200,000	80,000		120,000	
Whitehall Nursery and Infant	Replacement Windows	100,000	50,000		50,000	
Willenhall School Sports College	Replacement Ceilings including asbestos removal	100,000	50,000		50,000	
Total			280,000	0	914,056	49,925
Balance Available				0	350,000	889,017

* No contribution requested as school are funding urgent condition works in addition to this item

Basic Need				2008/09	2009/10	2010/11
Allocation 2008/09				£1,443,204	£1,443,204	£1,443,204
Commitments				£1,393,204	£1,443,204	£321,732
Allocation 08/09 - Balance Available				£50,000	£0	£1,121,472
School	Project	Project Cost £	School Contribution £	2008/09 Allocation £	2009/10 Allocation £	2010/11 Allocation £
Christ Church CE JMI	Replacement school building	5,550,000	TBC			721,472
Croft Community Primary	Demolition of former Community Association building, internal remodelling and extensions to teaching areas	1,750,000	TBC			200,000
Total				0	0	921,472
Balance Available				50,000	0	200,000

* Individual school contributions are currently being negotiated. Agreed contributions will be reported to a future cabinet meeting.

Primary Capital Programme				2009/10	2010/11
Allocations				£4,357,729	£6,735,729
Commitments				£3,581,797	£72,114
Balance Available				£775,932	£6,663,615
School	Project	Project Cost £	School Contribution £	2009/10 Allocation £	2010/11 Allocation £
Christ Church CE JMI	Replacement school building	5,550,000	TBC	375,932	4,263,615
Croft Community Primary	Demolition of former Community Association building, internal remodelling and extensions to teaching areas	1,750,000	TBC	300,000	1,200,000
Various	PCP Feasibility Studies	200,000		100,000	100,000
Total				775,932	5,563,615
Balance Available				0	1,100,000

* Individual school contributions are currently being negotiated. Agreed contributions will be reported to a future cabinet meeting.

Early Years Capital (Children's Centre agreed allocation)			2008/09
Allocation			£250,000
Commitments			£0
Remaining Balance			£250,000
School	Project	Project Cost	2008/09 Allocation
Brownhills Children's Centre	Enhancement of external play area at St James Primary school site	35,000	35,000
Bloxwich West Children's Centre	Enhancement of external play area at Mossley Primary school site	20,000	20,000
Total			55,000
Balance Available			195,000

Children's Centre Maintenance			2008/09
	Allocation		£57,907
	Commitments		£3,500
	Remaining Balance		£54,407
School	Project	Project Cost	2008/09 Allocation
Edgar Stammers Children's Centre	Render to brickwork on front elevation	29,000	29,000
Bentley West Children's Centre	Pedestrian access and main entrance doors	18,000	18,000
Total			47,000
Balance Available			7,407

Black Country Challenge			2008/09
	Allocation		£120,000
	Commitments		
	Remaining Balance		£120,000
School	Project	Project Cost	2009/10 Allocation
Brownhills Community Technology College	Enhancement of ICT equipment to specialist ICT classrooms	60,000	60,000
Blue Coat CE Performing Arts Specialist College	Extension and remodel to school library learning space	60,000	60,000
Total			120,000
Balance Available			0