

25 November, 2019

Draft revenue budget 2019/10 to 2022/23 and the Walsall Proud Programme

Ward(s) All

Portfolios: All

Report:

Attached at Appendix 1 to this report is the report that went Cabinet on 23 October 2019 that sets out the revenue budget. The report covers the four year period 2019/20 to 2022/23 including:

- The revenue and capital forecast position for 2019/20,
- Addressing the impact of the current year's revenue pressures on the 2020/21 budget on an ongoing basis,
- Update on the Medium Term Financial Outlook (MTFO), based on known pressures and assumptions around the Spending Round announcement for 2020/21.
- The intention to deliver savings to meet the MTFO gap through the Walsall Proud Programme and to report on investment and benefits realisation to support delivery of the required savings for 2020/21 and beyond – the extent of savings being dependent on the pace and level of ambition of change. Investment will need to flex with the programme.
- The proposed timeline for the setting of the revenue budget and capital programme, and stakeholder consultation.

Cabinet have asked the Scrutiny Overview Committee to consider the content of the report and refer any comments which Members may have to its meeting on 18 December 2019.

Recommendations:

That the Committee consider the draft revenue budget for 2020/21 – 2022/23 and refers any comments it may have to Cabinet.

Author:

Craig Goodall
Senior Democratic Services Officer
Executive | Scrutiny | Charities
01922 654765
craig.goodall@walsall.gov.uk