2. Complete Sections A and C below by filling in the pink boxes as instructed. If: 3. Save the completed form in the original MS Excel memorahabled workhook for	copying and pasting in content from a	nother document please pasts your tax	t directly into the formula bar.																	
Seve the completed form in the original MS Excel mecro-enabled workbook for in Once completed and saved, please a-mail this MS Excel file by 27 April 2018 to Local author.	CareandReform2@communities gsi g		ormation in additional attachment																	
(Select from drop-down me	<u></u>																			
Enter password (as provided in email from MNC)	O) DBM	Peg																		
Ecc	E4 E4	606																		
Page 1	2017-18 and Q4 2017	_																		
	2017-10 800 Q4 201.																			
Section A		_																		
Please provide a short narrative which summarises the key successes and challer tis. What were the key successes experienced?	ges experienced in relation to the add	Itional IBCF funding you were allocate	d at Spring Budget 2017. Your con	mmentary should cover the whole of 2	017-18.															
X1a. What were the key successes experienced? aunch of our integrated intermediate Care service. Recruitment of additional social witnessment in our market by awarding an uplift to all sectors/provider types.	rivers and therapy staff to support a redu	ction in caseload managmeent. Remodel	ed our integrated Business Support	Services (IBPS) to mange our process fr	om procure to pay processes and															
tb. What were the challenges encountered?																				
continues to take time to embed cultural change within the acute setting for our integ- ward an uplift for 2018/19 this was within the available budget which is still short of pro- rowders.	ated Intermediate Care servic to be fully of wider expectations resulting in capacity with a service of the s	embedded. Recruitment of Social worker othin the borough being met by out of bor	s and therapy staff has been protrac ough placements/dom care providen	ted due to national shortages of suitably a focussing on business on the boarder	skilled staff. Although, we were able with both generating a high income for	le to for														
2. Please show how the additional IBCF funding you were allocated at Spring Bu	doet 2017 has been distributed econes	the three purposes for which it was in	nested.																	
	Meeting adult social cars needs	Reducing pressures on the NHS, including supporting more people	Ensuring that the local social ca	~																
		to be discharged from hospital when they are ready	provider market is supported																	
2a. Please enter the amount you have designated for each purpose as a	29 0%	46.0%	26 0%	_																
ercentage of the total additional iBCF funding allocated at Spring Budget 2017. It expenditure covers more than one purpose, please categorise it according to																				
se primary purpose. The figures you provide should cover the whole of 2017-18.																				
				_																
Provide progress updates on the individual initiatives/projects you identified it																				
3e. Individual trite for each initiative/project. Automatically populated based on formation provided in previous returns. Please ensure your password is entered prectly in cell C13. Scroll to the right to view all previously entered projects.	Initiativa/Project 1 Services	Initiative/Project 2 Staffing	Initiative/Project 3 Business Support	Initiative/Project 4 Market Increase	Initiative/Project 5	Initiative/Project 6	Initiative/Project 7	Initiative/Project 8	Initiative/Project 9	Initiative/Project 10	Initiative/Project 11	Initiativa/Project 12	Initiative/Project 13	Initiative/Project 14	Initiative/Droject 15	T towns more as	Initiative/Project 17			
previous requirements, presses ensure your password is entered previously in cell C13. Scroll to the right to view all previously entered projects.															1000010	Internet Project 16	Initiative/Project 17	Initiative/Prolect 18	Initiativa/Project 19	Initiative/Project 2
3b. Use the drop-down menu provided or type in one of the 17 cetegories to																				
dicate which of the following categories the project primarily falls under. Hover er cell B33 to view comment box for the list of categories if drop-down options	6. Integration	Cepecity: Increasing capacity	Capacity: Increasing capacity	5. Homecare			STEEL			4.00	Part Laboratoria	Victoria de la compansión de la compansi								
e not visible:																				
Sc. If other please specify (please do not use more than 50 characters):	the state of the state of			Uplift awarded across all service types													A CONTRACTOR			
ld. Use the drop-down options provided or type in one of the following 5 answer	3. In progress: showing results	2. In progress: no results yet	2. In progress: no results yet	4. Completed																
report on progress over the year as a whole: Planning stage			, , , , , , , , , , , , , , , , , , , ,	- Completed						A BERTHAM	10 TO 10		The state of the	With the best of the						
In progress: no results yet In progress: showing results Completed																		-		
Project no longer being implemented																				
 You can add some brief commentary on the progress to date if you think this. be helpful (in general no more than 2 to 3 lines). 	E PORTE OF	Temp posts in place and permanent posts recurred during qtr 4, pending	Temp posts in place and permanent	Uplift modelling work has									737-4 - 2 1				A Survivenda de la la			
		checks to commence employment. Benefits likeley during gtr 2 2018/19	process mapping continues	setting process																
ction B; Information not required at Quarter 4									-									100000000000000000000000000000000000000		
ction C																				
a. List of up to 20 metrics you are measuring yourself against. Automatically	Metric 1 Delayed Transfer of Care	Metric 2 Effectiveness of reablement	Metric 3 Number of reablement episodes	Metric 4 Number of shared lives placements	Metric 5	Metric 6 Average SW/OT Caseload	Metric 7 Average duration form referall to	Matric 8	Metric 9	Metric 10 y % of Commissioning plans delivered	Metric 11	Metric 12	Metric 13	Metric 14	Metric 15					
pulstad based on information provided in Quarter 3. Please ensure your teword is entered correctly in cell C13. Scroll to the right to view all previously tend metrics. You can provide information on up to 5 metrics not oited	7 17 - 1				worker		support plan delivered	ASC with ASC support plans in pla	Walsall residents	y % of Commissioning plans delivered to target timescales						Additional Metric 1	Additional Metric 2	Additional Metric 3	Additional Matric 4	Additional Metric 5
returnes. You can provide information on up to 5 metrics not cited wildusly to the right of these boxes.																		E VIET TO THE		
b. Use the drop-down options provided or type in one of the following 4 answers report on any change in each metric over the year as a whole:	2. Deterioration	1 Improvement	4 Not yet able to report	1. Improvement	4. Not yet able to report	4. Not yet able to report	4. Not yet able to report	4. Not yet able to report	4. Not yet able to report	4.0-4.0-4.0-4.0-4.0-4.0-4.0-4.0-4.0-4.0-										
								The same of the same of	Jai while in Labour	4 Not yet able to report						_				

- Device any additional commentary on the matrix above. If you wish

We now have robust (validated)	Year end target met	Shared Lives Walsall are currently	staff not in post yet	staffing levels reflect a caseload of 45						
monitoring in place which allow accurate		exploring ways in which the service								
reporting		offer can be extended to deliver							The state of the s	
		outcomes to a more wide range of								