

FORWARD PLAN

The forward plan sets out decisions which the Schools Forum intend to take over the following 4 months. Preparation of the forward plan helps the Schools Forum to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated in the middle of each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection at the First Stop Shop, Civic Centre, Darwall Street, Walsall. Copies of the plan can be obtained from Beverley Mycock, Democratic Services, Walsall MBC, Council House, Lichfield Street, Walsall, WS1 1TW, 01922 654762 or e-mail <u>bev.mycock@walsall.gov.uk</u>. The forward plan can also be accessed from the Council's website at <u>www.walsall.gov.uk</u>.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Schools Forum Members are as follows:-

Mr. M. Vlahakis	Primary Head Teacher, Alumwell Junior School
Dr. A. Bruton	Academy Head Teacher, Queen Mary's High School
Mrs. C. Draper	Primary Head Teacher, Short Heath Federation
Mrs. M. Sheehy	Primary Head Teacher, Millfield Primary School
Mrs. J. Garratt	Primary Head Teacher, Walsall Wood School
Mr. S .Davies	Primary Head Teacher, Christ Church CE (C) JMI School
Mrs. N. Boys	Academy Primary Head Teacher, Lodge Farm primary Academy
Mr. M. Moody	Academy Primary Head Teacher, Goldsmith and Rivers
Mr. K .Whittlestone	Academy Head Teacher, Joseph Leckie Academy
Mr. A. Seager	Academy Head Teacher, Bloxwich Academy
Mr. L. Baker	Academy Principal, Pool Hayes Academy
Mr. R. Beech	Academy Head Teacher, Shire Oak Academy
Mrs. C. Fraser	Special School Head Teacher, Castle Business and Enterprise College
Mrs. M. Turley	Nursery Head Teacher, Ogley Hay Nursery
Mr. A. Beason	Primary Governor, Lindens Primary and Palfrey Junior
Ms. L. Foster	Primary Governor, Short Heath Federation
Mr. M. Fox	Primary Governor, Kings Hill Primary

Mr. F. Hodgkinson Mr. I. Baker Ms J. Thompson Mr. B. Powell Ms D. Clarke Mr. S. Pritchard-Jones Ms. R. Davies

Observers

Councillor C. Towe Mr. A. Orlik Mr. J. Dwyer Mr. R. Bragger Secondary Governor, Brownhills School Academy Governor, Grace Academy Phoenix Special Academy Special School Governor, Jane Lane School PVI representative Pupil Referral Unit representative 16-19 School Forum representative

Observer, Cabinet Portfolio holder for Education and Skills Observer, C. of E. Diocese Observer, Catholic Diocese Observer, National Education Union

The Schools Forum agenda and reports are available for inspection by the public 7 days prior to the meeting of the Forum. The papers can be seen at First Stop Shop at the Civic Centre, Walsall. The papers are also available on the Council's website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Schools Forum and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Schools Forum are open to the public and take place at a venue within Walsall. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

FORWARD PLAN OF DECISIONS TO BE TAKEN BY SCHOOLS FORUM FROM OCTOBER, 2018

DECISION TO BE CONSIDERED	BACKGROUND PAPERS AND CONTACT OFFICER	DATE ITEM TO BE CONSIDERED	
SENDI	Claire Goss	Standing Item	
Apprenticeship Levy	Helena Baxter	Standing Item	
Update on 2 year old expenditure – update following report in June 2018	Nicola Hart	December, 2018	
Schools Expansion Update	Kate Mann / Alex Haigh / Phil Wells	December, 2018	
Admissions Service - update	Kate Mann	December, 2018	
Early Help – Developing a Collaborative and More Effective Response to Supporting Vulnerable Pupils	Julie Jones	January, 2019	
Early Years Funding Formula	Dawn Morris	January, 2019	
High Needs Funding Formula Review	Lloyd Haynes	January, 2019	
Update on 2 year old expenditure	Nicola Hart	January, 2019	
Approval of Central Expenditure Budgets for 2019/20	Lloyd Haynes	January, 2019	

Centralisation of General Duties Funds for 2019/20	Lloyd Haynes	January, 2019
Centralisation of Retained Duties Funds for 2019/20	Lloyd Haynes	January, 2019
Final Schools Funding Formula for 2019/20	Lloyd Haynes	January, 2019

Dates, times and venues of Schools Forum meetings for 2018/19 school year

Date	Time	Venue
Wednesday 5 December, 2018 (Autumn)	4.00pm	Pelsall EDC
Wednesday 16 January, 2019 (Spring)	4.00pm	Pelsall EDC
Wednesday 13 March, 2019 (Spring)	4.00pm	Pelsall EDC
Wednesday 26 June, 2019 (Summer)	4.00pm	Pelsall EDC