# Cabinet

# Wednesday 24 October 2012 at 6.00 p.m.

in Conference Room 2 at the Council House, Walsall

# **Portfolios**

Councillor Bird Leader of the Council

Councillor A. Andrew **Deputy Leader** Portfolio: Regeneration

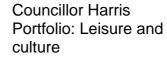
Councillor M. Arif Portfolio: Business support services

Councillor R. Andrew Portfolio: Children's services

Councillor I. Shires Portfolio: Community engagement and voluntary sector



**Councillor Towe** Portfolio: Finance and personnel



Councillor Ali

protection

Portfolio: Public







Councillor McCracken Portfolio: Social care and health





Democratic Services, The Council House, Walsall, WS1 1TW Contact name: Helen Owen Telephone: (01922) 654522 Fax: (01922) 653547 www.walsall.gov.uk

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# Agenda

#### Part I – Public session

- 1. Apologies
- 2. Minutes 12 September 2012
- 3. Declarations of interest

#### 4. Local Government (Access to Information) Act, 1985 (as amended):

To agree that the public be excluded from the private session during consideration of the agenda items indicated for the reasons shown on the agenda.

#### Leader of the Council:

#### Non key decisions

5.	Forward Plan	13 - 19
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#### Deputy Leader and Regeneration: Councillor A. Andrew

#### Key decisions

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10.	Housing Energy Conservation Act	54 - 66		
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Child	ren's services: Councillor R. Andrew			
Key o	decisions			
12.	Education capital programme – further schemes	78 - 83		
13.	Schools Forum – proposed revised school funding formula	84 - 109		
Finance and personnel: Councillor Towe				
Non key decisions				
14.	Financial plan 2013/14-2017/18 – Draft revenue budget for consultation	110 - 114		
15.	Corporate financial performance	115 - 122		
Transport and Environment: Councillor Ansell				
Key o	lecisions			
16.	Parking review	123 - 130		
17.	Travelling to school	131 - 139		
Non key decisions				
18.	Winter service operational plan	140 - 144		

### Leisure and culture: Councillor Harris

# Key decisions

19.	Leisure centre improvements	145 - 150	
Scrutiny and Performance Panel reports and responses			

20.Littering Working Group – report of the Community and<br/>Environment Scrutiny and Performance Panel151 - 173

#### Part II – Private session

### Deputy Leader and Regeneration: Councillor A. Andrew

#### Key decisions

21. West Midlands Construction University College 174 - 178

[Exempt information under paragraph 3 of Part I of Schedule 12A of the Local Government Act, 1972 (as amended)] - **Reason:** Information relating to the financial and business affairs of the UTC and the Council regarding the leasing arrangements for the site

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