

FORWARD PLAN OF KEY DECISIONS

Civic Centre, Darwall Street, Walsall, WS1 1TP www.walsall.gov.uk

19 December 2006

FORWARD PLAN

The forward plan sets out decisions that are termed as "key decisions" which the Executive (Cabinet) intend to take over the following 4 months. Preparation of the forward plan helps the Council to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated in the middle of each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection at the Civic Centre Reception, Darwall Street, Walsall. Copies of the plan can be obtained from John Garner, Constitutional Services, Walsall MBC, Civic Centre, Darwall Street, Walsall, WS1 1TP, 01922 653500 or e-mail cabinetoffice@walsall.gov.uk. The forward plan can also be accessed from the Council's website at www.walsall.gov.uk. The Cabinet are allowed to make urgent decisions which do not appear in the forward plan.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Cabinet Members and their responsibilities are as follows:

Leader of the Council Councillor Tom Ansell

Children's services Councillor Zahid Ali

Environment and street pride Councillor Rachel Walker

Leisure and culture Councillor Louise Harrison

Regeneration and Enterprise Councillor Adrian Andrew

Resources Councillor John O'Hare

Safer stronger communities, partnerships and Councillor Garry Perry

Vision 2021

Social care, health and housing Councillor Alan Paul

Transformation and performance management Councillor Marco Longhi

The Cabinet agenda and reports are available for inspection by the public 7 days prior to the meeting of the Cabinet. The papers can be seen at First Stop Shop at the Civic Centre, Walsall. The papers are also available on the Council's website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Cabinet and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Cabinet are open to the public and take place in Conference Room 2 at the Council House, Walsall on a three weekly basis. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

The forward plan does not list all decisions which have to be taken by the Council only "key decisions" which are those decisions which have a significant effect within the community or which involve considerable expenditure or savings.

Dates of Cabinet meetings for 2006/2007 at 6.00 p.m.

2006	2007
14 June12 July6 September27 September18 October8 November29 November20 December	17 January 7 February 28 February 21 March 18 April

FORWARD PLAN OF KEY DECISIONS JANUARY TO APRIL 2007 (19.12.06)

3 6 7 Key decision to be considered Reference Decision Date item to **Background** Main consultees Contact No./ (to provide adequate details for maker papers (if any) Member (All be Date first those both in and outside the and Contact Members can be considered entered in written to at Civic Council) Officer Plan Centre, Walsall) 102/06 Tim Johnson Increase in leisure centre fees by Tim Johnson. Cllr. Perry 2 January (19.12.06) Executive 652431 Cllr. O'Hare 2007 10% in the new year Director 95/06 King Charles Primary School -Cllr. Zahid Cabinet Susan Lupton 17 January (17.11.06) consultation on the future 686231 2007 arrangements for the education of children at the school Cabinet 96/06 Daw End School – consultation Susan Lupton Cllr. Zahid 17 January (17.11.06)on the future arrangements for 686231 2007 the education of children at the school 97/06 Cabinet Cllr. Zahid Joseph Leckie School – targeted Peter Ridley School representatives. 17 January capital funding – proposals to stakeholders, internal (19.12.06)2007 642801 replace temporary classrooms and other essential work Cabinet Vicky Crowshaw Cllr. O'Hare 88/06 Council Tax Base – to set the 17 January (17.11.06) 652349 2007 base for 2007/8 92/06 Sustainability of the Wardens Cabinet Jamie Morris Cllr. Perry 17 January service – a review of the Wardens (17.11.06) 653203 2007 Scheme 114/05 Cabinet Public consultation Health care supplementary David Elsworthy Cllr. Andrew 17 January planning document - the planning 652409 2007 (19.8.05)policy document that Council supplements the Unitary Development Plan

97/06 (19.12.06)	Corporate Plan	Cabinet Council	John Pryce- Jones 652077		Cllr. Ansell	7 February 2007 26 February 2007
53/06 (19.7.06)	Development of whole borough of Children's Trust – strategic direction for delivery of trust arrangements	Cabinet	David Brown 652081		Cllr. Zahid	7 February 2007
67/08 (18.8.06)	Darlaston Strategic Development Area – authorisation to publish orders and processes	Cabinet	Paul Screen 654508	Walsall Regeneration Co., Environment Agency, British Waterways, statutory undertakes, AWM	Cllr. Andrew	7 February 2007
62/06 (18.8.06)	City Region and Development Strategy – submission to Secretary of State for Communities and Local Government to formalise the City Region covering the West Midlands Metropolitan area	Cabinet	Bryan Pell 652522	Regional local authorities and city region partners	Cllr. Andrew	7 February 2007
41/06 (19.6.06)	Corridors regeneration strategy for A454 and A461	Cabinet	Cherry Shine 652537	Walsall Housing Group, Walsall Regeneration Co., LNPs, English Heritage, private sector	Cllr. Andrew	7 February 2007
89/06 (17.11.06)	Annual Treasury Management and Investment Strategy 2007/2008	Cabinet	Vicky Crowshaw 652349		Cllr,. O'Hare	7 February 2007
90/06 (17.11.06)	Corporate Revenue Budget 2007/8 to 2011/12	Cabinet Council	Vicky Crowshaw 652349		Cllr. O'Hare	7 February 2007

91/06 (17.11.06)	Corporate Capital Budget 2007/8 to 2011/12	Cabinet Council	Vicky Crowshaw 652349		Cllr. O'Hare	7 February 2007
59/06 (18.8.06)	Mellish Road Methodist Church – authorisation for further action	Cabinet	Simon Tranter 652543	English Heritage	Cllr. Andrew	28 February 2007
66/06 (18.8.06)	Modernisation proposals for the Learning Disability Service	Cabinet	Kathy McAteer 658218	Staff, partner organisations, users, carer	Cllr. Paul	28 February 2007
86/06 (19.10.06)	Redesign and reprovision of older people's services – letting of contract	Cabinet	Andrew Cross 658389	Staff, partner organisations, users, carers	Cllr. Paul	28 February 2007
76/06 (18.8.06)	Approval of management plan for Arboretum Conservation Area	Cabinet	Simon Tranter 652543	Key internal and external stakeholders	Cllr. Andrew	28 February 2007
77/06 (18.8.06)	Approval of management plan for Caldmore Green Conservation Area	Cabinet	Simon Tranter 652543	Key internal and external stakeholders	Cllr. Andrew	28 February 2007
78/06 (18.8.06)	Approval of management plan for Church Hill Conservation Area	Cabinet	Simon Tranter 652543	Key internal and external stakeholders	Cllr. Andrew	28 February 2007
79/06 (18.8.06)	Approval of management plan for Darlaston Conservation Area	Cabinet	Simon Tranter 652543	Key internal and external stakeholders	Cllr. Andrew	28 February 2007
80/06 (18.8.06)	Approval of management plan for Walsall Locks Conservation Area	Cabinet	Simon Tranter 652543	Key internal and external stakeholders	Cllr. Andrew	28 February 2007
99/08 (19.12.06)	Regional Spatial Strategy (RSS) – to agree response to West Midlands Regional Assembly's options consultation on phase 2 of the RSS revision	Cabinet	Sandy Urquhart 652477	Internal	Cllr. Andrew	28 February 2007
98/06 (19.12.06)	West Midlands Local Transport Plan settlement and approval of transport capital programme 2007-2009	Cabinet	Glyn Oliver 652503	LNPs, West Midlands authorities	Clir. Walker	21 March 2007

115/05 (19.8.05)	Education provision supplementary planning document – the planning document that supplements the Unitary Development Plan	Cabinet Council	David Elsworthy 652409	Public consultation	Cllr. Andrew	21 March 2007
87/06 (19.7.06)	Determination of admission arrangements for community and voluntary schools for 2008/2009	Cabinet	Susan Lupton 686231		Cllr Zahid	21 March 2007
12/06 (19.10.06)	Reprovision of community meals – service design	Cabinet	Kathy McAteer 658218	Staff, partner organisations, users, carers	Cllr. Paul	21 March 2007
101/06 (19.12.06)	Community Associations and Neighbourhood Resource Centres – implementation of a lease policy	Cabinet	Julie Ball 654704	Community Associations, Neighbourhood Resource Centes	Cllr. Perry	18 April 2007
47/06 (19.7.06)	Reconfiguration of mental health services – reorganisation proposals	Cabinet	Kathy McAteer 658218	Staff, partner organisations, users, carers	Cllr. Paul	18 April 2007
1006/06 (19.12.06)	Proposed extension of Church Hill and Bridge Street Conservation Area under the Bridge Street/Ablewell Street Townscape Heritage Initiative area	Cabinet	Simon Tranter 652543	Heritage Lottery Fund English Heritage	Cllr. Andrew	18 April 2007

FORWARD PLAN OF KEY DECISIONS FROM MAY 2007

1	2	3	4	5	6	7
Reference No./ Date first entered in Plan	Key decision to be considered (to provide adequate details for those both in and outside the Council)	Decision maker	Background papers (if any) and Contact Officer	Main consultees	Contact Member (All Members can be written to at Civic Centre, Walsall)	Date item to be considered
(17.11.06)	Reprovision of community meals – award of contract	Cabinet	Kathy McAteer	Staff, partner organisations, users, carers	Cllr. Paul	June 2007