

SUMMARY OF FINAL DEDICATED SCHOOLS GRANT

Appendix 1

LA: Walsall
No: 335

CALCULATION OF PUPILS TO BE USED IN THE DEDICATED SCHOOLS GRANT 2009-10

	Col. 1 LOCAL SCHOOL DATA	Col. 2 VALIDATED DATA	Col. 3 VARIATION
A Pupils from Schools Census and School Level Annual Schools Census 2009	41817	41817	0
B Pupils from Alternative Provision 2009	45	57	+12
C Pupils from Early Years Census 2009	297	280	-17
D 3yo adjustment for universal provision	62	62	0
E Transferring Schools ¹	0	0	
Total pupils for the 2009-10 Dedicated Schools Grant (A+B+C+D+E)	42221	42216	-5
	£	£	£
2009-10 Guaranteed per pupil unit of funding (£)	4,183.10	4,183.10	
Final 2009-10 DSG allocation (£m) before academy recoupment 2	176.614 m	176.593 m	-20,915
Estimated deduction for academy recoupment	-4.443 m	-4.430 m	13,483
Final 2009-10 DSG allocation (£m)	172.171 m	172.164 m	-7,432