

Walsall LTP3 Integrated Transport Block Capital Programme  
2016/17

Baseline 16/03/16

Scheme	Project Manager	Forecast Slippage (2015/16 to 2016/17)	Budget 2016/17	Total Budget	Actual Spend to Date	Qlikview Commitments	Non Qlikview Commitments	Spend to Date + Commitments	Budget Remaining	Forecast Spend (Projected Spend Red/Actual Black) (Cumulative £k)						Assessed Risk on Projected Spend		
										Jun 16 Q1	Sep 16 Q2	Dec 16 Q3	Jan-17	Feb-17	Mar-17	Low (£k)	Medium (£k)	High (£k)
Major Scheme Development & Delivery Programme																		
Significant Projects																		
DSDA Access Project (Capital Contribution)	Stuart Everton	£ 750,000.00	£ -	£ 750,000.00	£ -	£ -	£ -	£ -	£ 750,000.00	300	750	750			750	750		
Walsall to Birmingham Rapid Transit	Rachel Telfer	£ -	£ 35,000.00	£ 35,000.00	£ -	£ -	£ -	£ -	£ 35,000.00	5	15	25			35	35		
Walsall to Wolverhampton Rapid Transit	Matt Crowton	£ -	£ 30,000.00	£ 30,000.00	£ -	£ -	£ -	£ -	£ 30,000.00	0	7	15			30	30		
Walsall Town Centre Interchange	Rachel Telfer	£ -	£ 25,000.00	£ 25,000.00	£ -	£ -	£ -	£ -	£ 25,000.00	0	10	15			25	25		
Aldridge Rail Line Bridge Feasibility Study - Local Contribution	Matt Crowton	£ -	£ 5,000.00	£ 5,000.00	£ -	£ -	£ -	£ -	£ 5,000.00	0	5	5			5	5		
Sub-Total		£ 750,000.00	£ 95,000.00	£ 845,000.00	£ -	£ -	£ -	£ -	£ 845,000.00									
TOTAL			£ 95,000.00	£ 845,000.00	£ -	£ -	£ -	£ -	£ 845,000.00									
Strategic Transportation Programme																		
Public Transport Programme																		
Bloxwich Level Crossing Mitigation Package - Local Contribution	Donna Cattell	£ 50,000.00	£ 50,000.00	£ 100,000.00	£ -	£ -	£ -	£ -	£ 100,000.00	0	50	100			100	100		
Better Bus Services Improvements	Rachel Telfer	£ -	£ 37,000.00	£ 37,000.00	£ -	£ -	£ -	£ -	£ 37,000.00	5	12	24			37	37		
Sub-Total		£ 50,000.00	£ 87,000.00	£ 137,000.00	£ -	£ -	£ -	£ -	£ 137,000.00									
Improvement Scheme Programme																		
Access to Growth Business Case Development	Donna Cattell	£ -	£ 40,000.00	£ 40,000.00	£ -	£ -	£ -	£ -	£ 40,000.00	5	15	30			40	40		
Public Rights of Way	Kevin Gannon	£ -	£ 30,000.00	£ 30,000.00	£ -	£ -	£ -	£ -	£ 30,000.00	5	15	25			30	30		
Willenhall Economic Development	Rachel Telfer	£ -	£ 50,000.00	£ 50,000.00	£ -	£ -	£ -	£ -	£ 50,000.00	10	25	35			50	50		
Darlaston District Centre Transport Package - Detailed Design	Rachel Telfer	£ -	£ 10,000.00	£ 10,000.00	£ -	£ -	£ -	£ -	£ 10,000.00	0	5	10			10	10		
Caldmore Highway Improvements	Paul Leighton	£ 90,000.00	£ -	£ 90,000.00	£ -	£ -	£ -	£ -	£ 90,000.00	90	90	90			90	90		
Crown Wharf to Park Street Improvements - Detailed Design	Matt Pain	£ -	£ 20,000.00	£ 20,000.00	£ -	£ -	£ -	£ -	£ 20,000.00	0	10	20			20	20		
Sub-Total		£ 90,000.00	£ 150,000.00	£ 240,000.00	£ -	£ -	£ -	£ -	£ 240,000.00									
Highway Efficiency Programme																		
M6 J10 Resilience Package - Local Contribution	Donna Cattell	£ -	£ 166,000.00	£ 166,000.00	£ -	£ -	£ -	£ -	£ 166,000.00	0	10	60			166	166		
Highway Efficiency Measures 2016/17	Paul Leighton	£ -	£ 100,000.00	£ 100,000.00	£ -	£ -	£ -	£ -	£ 100,000.00	25	50	75			100	100		
Sub-Total		£ -	£ 266,000.00	£ 266,000.00	£ -	£ -	£ -	£ -	£ 266,000.00									
Complementary Projects/Programme																		
Walsall Town Centre Strategic Traffic Model Phase 2	Matt Pain	£ -	£ 60,000.00	£ 60,000.00	£ -	£ -	£ -	£ -	£ 60,000.00	40	50	60			60	60		
Darlaston Enterprise Zone Access Phase 1 (Traffic Modelling)	Matt Pain	£ -	£ 40,000.00	£ 40,000.00	£ -	£ -	£ -	£ -	£ 40,000.00	0	15	30			40	40		
Darlaston Enterprise Zone Access Phase 2 (Prelim Design)	Donna Cattell	£ -	£ 20,000.00	£ 20,000.00	£ -	£ -	£ -	£ -	£ 20,000.00	0	0	5			20	20		
Sub-Total		£ -	£ 120,000.00	£ 120,000.00	£ -	£ -	£ -	£ -	£ 120,000.00									
TOTAL			£ 623,000.00	£ 763,000.00	£ -	£ -	£ -	£ -	£ 763,000.00									
Road Safety & Active Travel Programme																		
Safety Programme																		
Development of 20mph speed limits in residential estates (15/16 Slippage)	John Charles	£ 128,320.00	£ -	£ 128,320.00	£ -	£ -	£ -	£ -	£ 128,320.00	0	60	128			128	128		
Broadway North (Arboretum Rd - Lincoln Rd)	John Charles	£ -	£ 66,852.50	£ 66,852.50	£ -	£ -	£ -	£ -	£ 66,852.50	0	0	0			67	67		
Birmingham Rd incl. Jct Broadway	John Charles	£ -	£ 51,480.00	£ 51,480.00	£ -	£ -	£ -	£ -	£ 51,480.00	0	0	0			51	51		
Bloxwich Lane	John Charles	£ -	£ 56,127.50	£ 56,127.50	£ -	£ -	£ -	£ -	£ 56,127.50	0	0	0			56	56		
Wednesbury Rd (Hilary St to Milton St)	John Charles	£ -	£ 124,052.50	£ 124,052.50	£ -	£ -	£ -	£ -	£ 124,052.50	0	0	0			124	124		
Design in Advance	John Charles	£ -	£ 22,500.00	£ 22,500.00	£ -	£ -	£ -	£ -	£ 22,500.00	0	0	0			50	50		
Safety Related Requests	John Charles	£ -	£ 10,000.00	£ 10,000.00	£ -	£ -	£ -	£ -	£ 10,000.00	0	0	0			10	10		
Safer Routes to Schools - New Invention Infant	John Charles	£ -	£ 2,000.00	£ 2,000.00	£ -	£ -	£ -	£ -	£ 2,000.00	0	0	0			2	2		
Safer Routes to Schools - Palfrey Junior	John Charles	£ -	£ 10,000.00	£ 10,000.00	£ -	£ -	£ -	£ -	£ 10,000.00	0	0	0			10	10		
Safer Routes to Schools - Rough Hay	John Charles	£ -	£ 6,000.00	£ 6,000.00	£ -	£ -	£ -	£ -	£ 6,000.00	0	0	0			6	6		
Safer Routes to Schools - Pheasey Park Farm	John Charles	£ -	£ 15,000.00	£ 15,000.00	£ -	£ -	£ -	£ -	£ 15,000.00	0	0	0			15	15		
Safer Routes to Schools - Birchills	John Charles	£ -	£ 10,000.00	£ 10,000.00	£ -	£ -	£ -	£ -	£ 10,000.00	0	0	0			10	10		
Safer Routes to Schools - Palfrey Infant	John Charles	£ -	£ 8,000.00	£ 8,000.00	£ -	£ -	£ -	£ -	£ 8,000.00	0	0	0			8	8		
Safer Routes to Schools - Moorcroft Wood	John Charles	£ -	£ 12,000.00	£ 12,000.00	£ -	£ -	£ -	£ -	£ 12,000.00	0	0	0			12	12		
Safer Routes to Schools - Ryders Hayes	John Charles	£ -	£ 6,000.00	£ 6,000.00	£ -	£ -	£ -	£ -	£ 6,000.00	0	0	0			6	6		
Safer Routes to Schools - Support for A Stars	John Charles	£ -	£ 5,000.00	£ 5,000.00	£ -	£ -	£ -	£ -	£ 5,000.00	0	0	0			5	5		
Safer Routes to Schools - Design in Advance	John Charles	£ -	£ 10,000.00	£ 10,000.00	£ -	£ -	£ -	£ -	£ 10,000.00	0	0	0			10	10		
Sub-Total		£ 128,320.00	£ 415,012.50	£ 543,332.50	£ -	£ -	£ -	£ -	£ 543,332.50									
Active Travel Programme																		
Measures to Encourage Cycling - Little Bloxwich to Pelsall	John Charles	£ -	£ 45,000.00	£ 45,000.00	£ -	£ -	£ -	£ -	£ 45,000.00	0	0	0			45	45		
Measures to Encourage Cycling - Route Improvement	John Charles	£ -	£ 5,000.00	£ 5,000.00	£ -	£ -	£ -	£ -	£ 5,000.00	0	0	0			5	5		
Measures to Encourage Cycling - Various	John Charles	£ -	£ 32,650.00	£ 32,650.00	£ -	£ -	£ -	£ -	£ 32,650.00	0	0	0			33	33		
Measures to Encourage Walking - Zebra Crossing, Walsall Rd, Darlaston	John Charles	£ -	£ 20,000.00	£ 20,000.00	£ -	£ -	£ -	£ -	£ 20,000.00	0	0	0			20	20		
Measures to Encourage Walking - Upgrade Signalised Crossings	John Charles	£ -	£ 30,000.00	£ 30,000.00	£ -	£ -	£ -	£ -	£ 30,000.00	0	0	0			30	30		
Measures to Encourage Walking - Upgrade Zebra Crossing Programme	John Charles	£ -	£ 18,000.00	£ 18,000.00	£ -	£ -	£ -	£ -	£ 18,000.00	0	0	0			18	18		
Sub-Total		£ -	£ 150,650.00	£ 150,650.00	£ -	£ -	£ -	£ -	£ 150,650.00									
TOTAL		£ 128,320.00	£ 565,662.50	£ 693,982.50	£ -	£ -	£ -	£ -	£ 693,982.50									
GRAND TOTAL		£ 1,018,320.00	£ 1,283,662.50	£ 2,301,982.50	£ -	£ -	£ -	£ -	£ 2,301,982.50	485	1194	1502	0	0	2329	2329	0	0

Project Name	Brief Description	Overall Cost	Score	Score as %	Included	
Walsall to Birmingham Rapid Transit	Major scheme business case development	£ 35,000.00	38	79%	Y	£ 35,000.00
Walsall to Wolverhampton Rapid Transit	Major scheme business case development	£ 30,000.00	38	79%	Y	£ 65,000.00
Walsall Town Centre Interchange	Major scheme business case development	£ 25,000.00	38	79%	Y	£ 90,000.00
Bloxwich Level Crossing Mitigation Package - Local Contribution	Support for Network Rail project delivery and design of mitigation measures	£ 50,000.00	35	73%	Y	£ 140,000.00
Public Rights of Way	Improvements to public rights of way	£ 30,000.00	33	69%	Y	£ 170,000.00
Better Bus Services Improvements	Development of bus service improvements with Centro	£ 37,000.00	33	69%	Y	£ 207,000.00
Access to Growth Business Case Development	Detailed design of junction improvement schemes	£ 40,000.00	32	67%	Y	£ 247,000.00
Aldridge Rail Line Bridge Feasibility Study - Local Contribution	Local contribution to LGF funded study	£ 5,000.00	32	67%	Y	£ 252,000.00
Willenhall Economic Development	Feasibility study in conjunction with Willenhall Economic Development Team's work streams.	£ 50,000.00	31	65%	Y	£ 302,000.00
Highway Efficiency Measures Programme	Rolling programme of TRO and UTC improvements	£ 100,000.00	29	60%	Y	£ 402,000.00
Darlaston District Centre Transport Package - Detailed Design	Detailed design of proposed improvements	£ 10,000.00	29	60%	Y	£ 412,000.00
M6 J10 Resilience Package - Local Contribution	Local contribution to LGF funded improvements	£ 166,000.00	28	58%	Y	£ 578,000.00
Crown Wharf to Park Street Improvements - Detailed Design	Detailed design of proposed improvements	£ 20,000.00	27	56%	Y	£ 598,000.00
Darlaston Enterprise Zone Access Phase 1 (Traffic Modelling)	Feasibility study of EZ development sites access	£ 40,000.00	27	56%	Y	£ 638,000.00
Darlaston Enterprise Zone Access Phase 2 (Prelim Design)	Feasibility study of EZ development sites access	£ 20,000.00	26	54%	Y	£ 658,000.00
Town Centre Traffic Model Phase 2	Update of strategic traffic model	£ 60,000.00	26	54%	Y	£ 718,000.00
M6 J10 Resilience Additional Works	Additional works for the LGF funded project	£ 64,000.00	20	42%	N	£ 782,000.00
Mellish Road Roundabout	Implementation of junction improvements	£ 375,000.00	19	40%	N	£ 1,157,000.00
Advance Workstreams Access to Growth	Additional Access to Growth workstreams	£ 25,000.00	15	31%	N	£ 1,182,000.00

<b>Total Cost</b>	<b>£ 1,182,000.00</b>
2016/17 Budget	£ 718,000.00
<b>Balance</b>	<b>-£ 464,000.00</b>

Local Safety Scheme Ranking 2016 / 17 Schemes

Refer to RS12 - Procedure on assessing Local Safety Schemes

Scheme Location	Request - Route* see note 1 (Cluster/Public	Period 01/11/2012 to 31/10/2015					Scheme Description	Approximate Scheme Costs	FYRR	Rank		Comments	
		Fatal Collisions	Serious Collisions	Slight Collisions	Accident Total	Combined site							
Local Safety Schemes Programme													
Broadway North (Arboretum Road - Lincoln Road)	Ro*	0	1	11	12		Centre hatching with traffic islands; Review pedestrian crossing timings and equipment	£ 66,852.50	297	1			
Birmingham Road inc Jct Broadway	Ro*	0	2	6	8		Narrow carriageway width and improve signage at Jct with Broadway	£ 51,480.00	257	2		Junction improvements implemented March 2014	
Bloxwich Lane	Ro*	0	3	4	7		Centre hatching, improved lane markings, refuge, and traffic islands; Remove offside approach lane on Bloxwich Lane on approach to Roundabout with Reedswood Way	£ 56,127.50	206	3			
Wednesbury Road (Hilary Street to Milton Street)	Ro*	1	1	11	13	Y	Junction treatment at Milton Street, Bescot Rd, Hilary Street. Improved ped facilities, VASS, HFS, bend warning signs, build out inc extension to central reservation, offset centre on approach to Milton Street and lining	£ 124,052.50	173	4			
Design In Advance					0		Programme Management and advance design for 2016/2017 schemes	£ 22,500.00		n/a			
Total for schemes to be delivered					0		Total for schemes to be delivered	£ 321,012.50					

Reserve scheme list (Schemes with more than 6 collisions in three preceeding years and greater than 100% FYRR)

Sandbeds Road & Mill Lane	Ro*	0	3	3	6	Y	Build outs at Mill Lane inc ped facility, formalise and build outs for parking and road markings	£ 61,847.50	161	5			
Caldmore Green - West Bromwich Rd (to Weston Street)	Ro*	0	2	10	12	Y	Table top junction, 20mph zone, lining, signing	£ 129,772.50	153	6			Linked to Caldmore Rd Parking & Congestion scheme
A4148 Pleck Road (Moat Road to Darlaston Road)	Ro*	0	2	11	13		2no. VASS, pedestrian refuges, buildouts, new roadmarking layout; Guide markings through Moat Rd/Pleck Rd junction with HFS on approach. Improved warning and directional signs.	£ 141,498.50	152	7			
Corporation St west/ Pleck Road / Bridgeman St / Queen St / Rolling Mill St	Ro*	0	3	9	12		Reduce number of approach lanes and introduce one way gyratory; Corporation Street west one way (part) to control traffic using as through route from M6 Jct 10	£ 132,275.00	150	8			
Bloxwich High Street- (Elmore Green to A4124)	Ro*	0	8	13	21	Y	Improvements to signals, 20mph Zone, build outs to improve ped facilities. Formalised parking bays and junction warning signs with red matted SLOWS. Build out of crossing outside school	£ 233,090.00	149	9			
Wednesbury Road (Milton Street to Vicarage Place)	Ro*	0	1	9	10	Y	Narrow Wednesbury near Glebe centre, Upgrade Zebra on Wednesbury Rd and Vicarage Pl, Table top junction with Vicarage Place, VASS, HFS, build out and lining	£ 116,187.50	142	10			
Mossley Estate including Broad Lane	Ro*	1	5	5	11		Junction improvement inc ped refuge, table top junctions, additional traffic calming, formalise parking and change centreline	£ 129,057.50	141	11			
Walsall Road (Gough Street to East Acre)	Ro*	0	0	8	8		Junction build-outs including pedestrian facilities, additional warning signs and roadmarkings, additional guardrail at Dale Island	£ 96,739.50	137	12			
Wolverhampton Road / Hollyhedge Lane	Cl	0	1	9	10		HFS on approaches, lane indication signs, review traffic control operation, minor kerb realignment; Watchman inbound	£ 125,840.00	132	13			
BCR / Marshland Way	Ro*	0	4	2	6		Lane drop / gain system at junction	£ 76,147.50	130	14			Linked to M6 Jct10 Resilience Package and Major Scheme
B4484 Rose Hill / Walsall Street	Ro*	0	1	5	6		Remark carriageway, introduce mini island at Longacre, VASS	£ 80,080.00	124	15			
Town Centre	Ro*	0	5	25	30	Y	20mph signed only gateway style treatments and improved / updated pedestrian links	£ 396,000.00	125	16			
Moxley High Street - Black Country New Road	Ro*	0	1	6	7		Formalise parking bays, high light junctions with SLOW & warning signs, Build outs, ped refuges, and improvements to signalised junction marking and signage. Traffic island and improved markings. Sight fencing at Moxley Island	£ 93,736.50	124	17			
Bradford Place/ Bradford Street	Ro*	0	1	7	8		Remove signals and construct table top uncontrolled crossing point. Lining and signing, removal of mini island.	£ 116,187.50	114	18			
A461 Lichfield Road (Spring Road to Salters Road)	Ro*	1	0	8	9		Build outs on High Street, Roadmarking, signing HFS, centre hatching, pedestrian refuges	£ 150,865.00	99	19			
Total for remaining schemes								£ 2,258,574.50					

Remaining Scheme list

(Schemes with less than 6 collisions in three preceeding years but greater than 100% FYRR OR Schemes with more than 6 collisions in three preceeding years but less than 100% FYRR)

Bloxwich Road North/ Coltham Road	Cl	0	0	4	4		Junction improvement to improve visibility and control approach speeds	£ 39,325.00	168	20			
Keyway / Bilston Lane	Ro*	0	0	4	4		Mark island and HFS on approaches. Queue warning VASS, merge signs,	£ 50,407.50	131	21			
Sutton Road Longhorn	Ro*	0	0	5	5		Gateway treatments in the form of build outs on approaches to crossing to assist in speed control	£ 67,567.50	122	22			
West Bromwich Road (Walstead Rd to Greenside Way)	Ro*	0	2	4	6		4 number traffic islands with hatching to narrow carriageway. Junction treatment at Brockhurst Crescent; Watchman	£ 125,125.00	79	23			
Ablewell Street - Springhill Road	Ro*	0	0	6	6		Remove lanes on in bound Springhill. Narrow carriageway outside Lidl with ped facilities Ban right turn into Tantarra Street	£ 126,912.50	78	24			
Brownhills High Street	Ro*	1	1	5	7		20mph speed limit along High Street with table top junctions , gateway features, parking areas, markings and HFS	£ 166,952.50	69	25			
Arboretum Junction to Mellish Road Island	Ro*	1	1	11	13		Island bypass plus remedial works	£ 375,000.00	57	26			Subject to major scheme bid for 2016/17
Salters Road - Northgate corridor	Ro*	0	1	5	6		Watchman, kerb island, widened centre line and slows, modify Northgate Way, remove street furniture	£ 191,262.50	52	27			
The Crescent / Wolverhampton Rd west / Walsall Rd / Clarkes Lane	Ro*	0	1	3	4		Banned movements and improved ped facilities to create gyratory system.	£ 325,000.00	20	28			Linked to Regeneration: Willenhall Action Plan
Blue Lane west (Hollyhedge to Green Lane)	Ro*	0	0	4	4		Provision of pedestrian countdown, restriction of pedestrian movements, review road markings, reconfigure junction (Green Lane)	£ 375,000.00	18	29			Subject to LTP major scheme bid for 2016/17
A4148 Littleton Street (Stafford Street - Lower Forster Street)	Ro*	0	0	4	4		Provision of pedestrian countdown, restriction of pedestrian movements, reconfigure junctions (Stafford Street/ Day Street/ Wisemore/ Hatherton Street/ Queen Mary crossing)	£ 375,000.00	18	30			Subject to LTP major scheme bid for 2016/17
Total for remaining schemes								£ 2,217,552.50					

Local Safety Schemes delivered or planned through other programmes / projects

A4148 Wallows Lane - Bescot Road - Dickinson	Ro*	0	5	16	21	Y	Re-alignment to allow additional space for right turning traffic	n/a	n/a	n/a			Forms part of Darlaston SDA
Coalpool Lane / Goscote Lane	Ro*	0	4	15	19	Y	Traffic islands with hatching and road marking improvements	n/a	n/a	n/a			Delivered as part of LSS 2015/16
M6 Jct10 / Wolverhampton Road	Cl	0	0	18	18	Y	Remodel junction to increase efficiency - Major scheme	n/a	n/a	n/a			Subject to major scheme bid
Darlaston Road (Old Pleck Road to Bentley Mill Way)	Ro*	0	4	14	18	Y	Narrow carriageway, refurbish zebra, road markings, signing, formalised parking, HFS, ped refuge near Scarborough Road	n/a	n/a	n/a			Zebra crossing upgraded to toucan and minor roadmarking improvement as part of Darlaston SDA. Junction improvements at Reservoir Place as part of future development (IMI)
A4124 (Sandringham Avenue to Bealeys Lane)	Ro*	0	4	11	15	Y	Road markings, HFS at crossings, new crossing point near The Square, lane markings / lane sign, warning signs with markings and bus stop relocation	n/a	n/a	n/a			Delivered as part of LSS 2015/16
Harden Road / Broadstone	Ro*	0	2	8	10	Y	Junction improvements to Broadstone Ave	n/a	n/a	n/a			Treated under 2014/15 LSS Programme
A452 Chester Road High Street (Coppice La - A461)	Ro*	1	1	7	9		Part time 20mph speed limit (School Zone), lining, signing	n/a	n/a	n/a			Link to Safer Routes to School Programme
Wolverhampton Road / Bloxwich Lane	Cl	0	2	7	9		Remodel junction to increase efficiency - Major scheme	n/a	n/a	n/a			Subject to major scheme bid
Lichfield Road / Chester Road Junction	Cl	0	1	7	8		Major Scheme bid	n/a	n/a	n/a			Subject to major scheme bid
Broadway / Weston Street	Cl	0	1	7	8		UTC junction improvement planned	n/a	n/a	n/a			Forms part of UTC major scheme
Harden Road / Walker Road	Cl	0	2	6	8	Y	Localised narrowing on both sides of junction.	n/a	n/a	n/a			Delivered as part of LSS 2014/15
Broadway west - Broadway (near West Bromwich St)	Ro*	0	2	5	7	Y	HFS junction warning signs with red mat SLOWS ped refuge and lining	n/a	n/a	n/a			Delivered as part of LSS 2014/15
Caldmore Rd / Caldmore Green	Ro*	0	0	6	6		Caldmore Road one way outbound including traffic calming, improved parking areas, Signal equipment, Carriageway and Footway resurfacing.	n/a	n/a	n/a			Delivered as Caldmore Road Parking & Congestion Scheme
Broadway / Birmingham Road	Cl	0	2	4	6		Convert one island to gyratory plus associated markings and signs	n/a	n/a	n/a			Scheme implemented March 2014 as part of 13/14 LTP minor works programme
A462 The Green (Midland Rd - Pinfold Street)	Ro*	0	1	5	6		Crossing, roadmarkings, HFS	n/a	n/a	n/a			Crossing on St Lawrence Way near Bus Station planned as part of Regeneration scheme and Asda development
Old Pleck Road / Darlaston Rd / Bescot Rd	Cl	0	1	5	6	Y	Junction Improvement	n/a	n/a	n/a			Forms part of Darlaston SDA

Wallows Lane / Dickinson Drive	CI	0	2	3	5	Y	Improve road markings and signage on approach to junction. Guide markings through the junction. Remove some guard rail to reduce clutter at the junction.	n/a	n/a	n/a	Junction refurbishment and improved road markings treated as part of Darlaston SDA
Lichfield Road / Station Street/ Pelsall Lane junction	CI	0	1	3	4		Realignment of junction	n/a	n/a	n/a	Scheme scheduled as part of Major scheme development aspirations for A461 corridor
Harden Road (Harden Close to Coalpool Lane)	Ro*	0	1	2	3	Y	Signing, lining, HFS, Interactive sign, build outs	n/a	n/a	n/a	Delivered as part of LSS 2014/15
Sutton Road / Beacon Road Junction	CI	0	0	3	3	Y	Guide markings through junction with HFS on approach. Improved warning and directional signs.	n/a	n/a	n/a	Delivered as part of LTP 2014/15
Lichfield Rd - Field Road - Selmans Hill	Ro*	0	1	1	2	Y	HFS to signal approaches plus new road markings and guidemarks through junction.	n/a	n/a	n/a	Junction upgraded 2015/16 and resurfaced/ remarked carriageway as part of Highways Maintenance programme 2015/16
The Green / Bentley Road South / Richards Street	CI	0	0	2	2	Y	Include as part of Darlaston SDA	n/a	n/a	n/a	Part of Darlaston SDA
Brownhills Road / Salters Road / Lichfield Road	CI	0	0	1	1		Junction Improvements	n/a	n/a	n/a	Subject to major scheme bid

Schemes or requests failing to meet programme entry (Less than 6 collisions in three preceeding years and less than 100% FYRR)												
B4210 Sandbank & Elmore Green	Ro*	0	1	2	3		Refuge, VASS, HFS, roadmarkings, buildouts, kerbing	£	65,000.00	76	n/a	Request
Longwood Road / Barr Common Road	Ro*	0	1	3	4		Realignment of junction, roadmarking and signing	£	102,300.00	65	n/a	Request
Bentley Lane, Birchills	Ro*	0	2	2	4	Y	Introduce 20mph speed limit with speed cushions, signing, HFS, and lining	£	106,535.00	62	n/a	Request
Bilston Lane / Owen Road	Cl	0	0	2	2		Re-phase signals, one way working William Harper Road and dedicated left from Bilston Lane into Owen Road	£	64,000.00	52	n/a	Request
Milton Street	Ro*	0	2	1	3		Gateway chicanes, buildouts, raised zebra, markings etc	£	96,000.00	52	n/a	Request
Somerfield Road - (Leamore Lane to High Street)	Cl	0	0	5	5	Y	Review operation and visibility through roundabout at Leamore Lane Jct; Improved pedestrian crossing facilities and narrow Somerfield Rd; Watchman	£	162,305.00	51	n/a	Linked to petition
Wolverhampton Street (Darlaston)	Ro*	0	1	3	4		Build-outs, roadmarkings, signs implement 20mph speed limit signed only, refurbish existing zebra	£	139,425.00	47	n/a	Linked to petition
Chester Road (Ogley Road to Friezland Rd)	Ro*	1	0	1	2		Traffic islands with junction warning signs and colocated SLOWS on red mats	£	74,717.50	44	n/a	Request
Walsall Road / Allens Lane	Cl	0	0	1	1		Junction warning signs with co located SLOW markings on red mat. Centre hatching through junction and provision of pedestrian refuge on side road.	£	39,682.50	42	n/a	Request
Wednesbury Road / Corporation Street	Cl	0	0	3	3		Increase the size of the junction and install new traffic signals	£	129,000.00	38	n/a	Request
Pelsall High Street - Norton Road	Ro*	0	0	4	4		Speed tables, build outs, signing, dropped crossings, roadmarkings, Improved pedestrian facilities and HFS	£	179,465.00	37	n/a	Request
Lichfield Road / Stoney Lane	Cl	0	0	1	1		Centre hatching, buildouts, improved pedestrian facilities and median strip	£	46,117.50	36	n/a	Request
Wednesbury Road / Oxford Street	Cl	0	0	1	1		Narrow carriageway, improved road markings, new signs	£	52,000.00	32	n/a	Request
Leighswood Road	Ro*	0	0	1	1		Mobile enforcement hardstanding, interactive junction signs, refuges and associated markings and signs	£	77,000.00	21	n/a	Potential link to development
Springhill Road / Birmingham Road / Sutton Road	Cl	0	0	1	1		Junction upgraded as part of Red Routes programme 2010/11	£	100,000.00	17	n/a	Request
Broadway / Delves Green Road	Cl	0	0	2	2		Signalise Delves Green Road and Delves Road	£	250,000.00	13	n/a	Request
Ogley Road	Ro*	0	0	1	1		Gateway chicanes and antiskid	£	128,000.00	13	n/a	Other traffic calming measures in place
Birmingham Road / Springvale Avenue	Cl	0	0	1	1		Junction upgraded as part of Red Routes programme 2010/11	£	250,000.00	7	n/a	Request
Birmingham Road / Walstead Road	Cl	0	0	1	1		Junction upgraded as part of Red Routes programme 2010/11	£	1,000,000.00	2	n/a	Treated as part of A34 Red Route
Willenhall Lane / Leamore Lane	Cl	0	0	0	0		Junction Improvements	£	45,000.00	0	n/a	Request
Tintern Crescent/ Mossley Lane	J	0	0	0	0		Raised Junction	£	50,000.00	0	n/a	Request
Walsall Wood Road / Lancaster Avenue	Cl	0	0	0	0		Junction Improvements	£	45,000.00	0	n/a	Request

New Request								#DIV/0!			
		0	0	0	0		£	-	#DIV/0!	n/a	
		0	0	0	0		£	-	#DIV/0!	n/a	

Signed only 20mph Area wide speed limits	Further assessment to be undertaken using speed assessment framework										
Palfrey/Caldmore	Zo	0	6	23	29		20mph signed only gateway style treatments	£	77,160.00	622	1
Birchills	Zo	0	4	10	14		20mph signed only gateway style treatments	£	39,330.00	589	2
Coalpool/ Ryecroft	Zo	1	4	13	18		20mph signed only gateway style treatments	£	51,480.00	579	7
Blakenhall/Goscote	Zo	1	0	20	21		20mph signed only gateway style treatments	£	80,730.00	431	5
Beechdale	Zo	0	2	5	7		20mph signed only gateway style treatments	£	30,000.00	386	3
Moxley	Zo	0	1	2	3		20mph signed only gateway style treatments	£	15,700.00	316	4
Darlaston (Heathfield - Dorsett - Wolverhampton Hd - Stafford Rd)	Zo	0	1	2	3		20mph signed only gateway style treatments	£	25,000.00	199	6
Whetstone, Aldridge	Zo	0	0	2	2		20mph signed only gateway style treatments	£	51,480.00	64	9
Streetley	Zo	0	0	0	0		20mph signed only gateway style treatments	£	59,685.00	0	10
Chepstow Rd	Zo	0	0	0	0		20mph signed only gateway style treatments	£	9,000.00	0	8
Total for remaining schemes							£	439,565.00			

Notes

- 1) As part of the Speed Limit Review the process for assessing routes is being revised to consider collision rates and traffic speeds as opposed to traditional cluster sites.
- 2) Prevention of road accidents cost taken from TAG data book 2015: Table 4.1.4

Key

- Proposed schemes
- Reserve Schemes
- Remaining Schemes
- LSS to be delivered as part of other work programmes
- Discounted or not justified schemes
- 20mph Signed Only speed limits

## APPENDIX D

### **Promotion of Community Health and Safety**

**Refer to RS19 - Procedure for assessing sites of Community Health & Safety**

Scheme Heading	Budget	Scheme Description			Purpose	Community Area Partnership area	Comments
Safety related requests	£10,000.00	To address minor road safety concerns within the Borough			To address minor road safety concerns within the Borough	All	To address minor road safety concerns within the Borough
Development of 20mph Speed limits in residential estates (Slippage 15/16)	£129,000.00	Review of 20mph zones: Areas listed as part of LSS programme				All	
<b>Total budget to complete 2016/17 schemes</b>	<b>£139,000.00</b>						

			AREA				REQUEST			ACCIDENTS (01/11/2012 to 31/10/2015)			AMENITIES			COST	ASSESSMENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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38	Hannah Road	Darlaston	370	5.0	85	30	0	Cllr Bott	Dec-12	1	0	1	0	0	0	£55,500	1.8	2	3.80		Request for one way working	Darlaston , Bentley		28%	N
39	Ravenscroft Road	Willenhall	371	5.0	117	66	0	Mr Harry Reeves 10 Ravenscroft Road	Apr-10	0	0	0	0	0	1	£55,650	2.7	1	3.70		Modify existng traffic calming to enforce 20mph speed limit	Willenhall, Short Heath		0%	N
40	Allens Lane	Pelsall	190	7.5	25	0	0	Cllr Perry	Oct-14	1	0	1	0	1	0	£42,750	0.6	3	3.58		Junction Improvement at T Junction	Brownhills, Pelsall, Rushall, Sheffield	Transferred to LSS programme	107%	N
41	Chantry Ave	Blakenall	830	5.0	185	17	???	Cllr Young, Petition	Apr-14	2	0	0	0	0	0	£124,500	1.6	2	3.55		Traffic calming measures	Blakenall, Bloxwich, Birchalls, Leamore		12%	N
42	Somerfield Road	Bloxwich	740	11.8	136	0	71	Cllr Jones	Nov-15	1	0	0	1	1	0	£261,960	0.5	3	3.52		Strict traffic calming measures	Blakenall, Bloxwich, Birchalls, Leamore			
43	Sneyd Hall Road jcn Sneyd Lane	Bloxwich	193.7	6.2	8	18	0	N/A	Jan-14	2	0	1	0	0	0	£35,738	0.5	3	3.48		Bus stop at junction causing traffic build up	Blakenall, Bloxwich, Birchalls, Leamore		43%	N
44	Slaney Road	Pleck	270	5.8	66	0	0	Mr A Jenkins	May-14	1	0	0	0	0	1	£46,980	1.4	2	3.40		Monitor road with a view of reducing the speed limit	St Matthews, Paddock, Palfrey, Pleck		0%	N
45	Tyndale Crescent	Pheasey	886	6.4	231	0	179	Peter Bonham, Councillors:- Martin Harrower, Rose Burtov	Aug-02	1	0	0	0	1	0	£170,112	1.4	2	3.36		Request for traffic calming	Aldridge, Streetly, Pheasey, Walsall Wood		9%	N
46	Turnberry Road,	Bloxwich	1137	7.3	17	1144	0	Jayne Price	Oct-13	0	0	0	0	1	0	£249,960	2.4	1	3.36		Modification of traffic calming	Blakenall, Bloxwich, Birchalls, Leamore		0%	N
47	Monmouth Road	Willenhall	544	5.1	86	0	0	Antonia Caville	Mar-15	0	0	1	1	0	1	£258,630	0.3	3	3.33		Traffic calming to reduce vehicle speeds j/w Green Lane	Aldridge South & Streetly		6%	N
48	Laurel and Laburnum Road	Delves	318	5.1	16	0	0	N/A	Feb-14	1	0	0	1	0	1	£48,654	0.3	3	3.33		One way working with traffic calming	St Matthews, Paddock, Palfrey, Pleck		31%	N
49	Catshill Road / Fullelove Road	Brownhills	1280	5.1	231	16	132	J. Lees, Councillors :- Alan Paul, Dave Turner & J. Bird	Dec-02	0	0	0	1	0	1	£195,840	1.2	2	3.22		Traffic calming	Brownhills, Pelsall, Rushall, Sheffield		0%	N
50	Dovedale Avenue	Short Heath	450	5.2	101	104	0	Mr Adrian Anderson 30 Dovedale Avenue Willenhall WY12 4NR	Apr-10	0	0	0	0	0	1	£70,200	2.2	1	3.18		Change to existing traffic calming	Willenhall, Short Heath		0%	N
51	Brookland Road	Aldridge	521	5.8	86	35	0	Mrs Donna Parkes	Feb-10	1	0	0	0	0	1	£90,654	1.1	2	3.14		Traffic calming to prevent rat running	Brownhills, Pelsall, Rushall, Sheffield		17%	N
52	Hardy Road	Walsall	305	6.0	60	0	57	W. Williams, Councillors:- Robertson	Apr-05	1	0	0	0	0	1	£54,900	1.1	2	3.09		Request for platform junction	Blakenall, Bloxwich, Birchalls, Leamore		28%	N
53	Castle Drive	Willenhall	230	4.8	35	0	109	A. Anslow, Councillor:- Shires	Oct-05	0	0	0	1	1	0	£32,775	1.1	2	3.07		Parking restrictions and junction improvements	Willenhall, Short Heath		0%	N
54	Guild Avenue	Walsall	580	5.5	101	0	330	Mr N. Baker	Nov-03	2	0	0	0	0	0	£95,700	1.1	2	3.06		Request for traffic calming due to vehicle speeds	Blakenall, Bloxwich, Birchalls, Leamore		32%	N
55	Walsall Road near Sikh Temple	Willenhall	145	8.3	1	0	0	David Winnick MP	Dec-13	1	0	1	0	0	1	£36,105	0.0	3	3.03		Speed and use by vehicles	Willenhall, Short Heath		42%	N
56	Castleview Road	Moxley	420	5.1	66	0	0	Bill Bilts	Jul-09	0	0	0	0	1	1	£64,260	1.0	2	3.03		Speeding traffic rat running on Castleview Road	Darlaston , Bentley		0%	N
57	Hardwick Road	Streetly	661	6.3	68	365	0	unknown	Jul-08	0	0	0	0	1	0	£124,929	2.0	1	3.01		Vehicle speeds	Aldridge, Streetly, Pheasey, Walsall Wood		0%	N
58	Broadmeadow	Aldridge	534	6.5	55	96	0	Mr Berry	Jan-13	0	0	0	1	0	1	£104,130	1.0	2	2.99		Parking bay	Aldridge, Streetly, Pheasey, Walsall Wood		0%	N
59	Parker Street inc Sandhill Street	Bloxwich	500	7.4	108	0	0	Nicola Denny 01922 710937	Apr-10	0	0	0	1	1	0	£111,000	1.0	2	2.97		Parking restrictions / junction imps / traffic calming	Blakenall, Bloxwich, Birchalls, Leamore		0%	N
60	Gipsy Lane	Willenhall	560	6.5	91	25	0	Mrs Francis Foster	Feb-13	1	0	1	0	0	0	£109,200	0.9	2	2.95		Speed reduction measures	Willenhall, Short Heath		14%	N
61	Whitton Street	Darlaston	158	7.0	31	0	0	Mr Abassi 07955761156	Aug-14	0	0	0	1	0	1	£33,180	0.9	2	2.93		Request for additional speed hump	Darlaston and Willenhall	Already traffic calmed but request for extra measure near play are	0%	N
62	Park Farm Road	Park Farm	495	5.4	125	212	0	Laura Kelly	Aug-13	0	0	0	0	0	0	£80,190	2.9	0	2.88		Traffic calming	Aldridge, Streetly, Pheasey, Walsall Wood		0%	N
63	Green Lane Sheffield	Sheffield	1906	6.0	141	169	0	Mrs Carol Stone	Aug-15	1	0	1	0	0	0	£258,630	0.9	2	2.87					0%	N
64	Blay Avenue	Pleck	252.9	5.9	34	4	0	N/A	Jan-14	1	0	0	1	0	0	£44,913	0.8	2	2.80		Speed reduction measures	St Matthews, Paddock, Palfrey, Pleck		0%	N
65	Gower St	Pleck	465.5	8.4	91	0	0	n/a	Nov-13	0	0	1	0	1	0	£116,603	0.8	2	2.78		Installation of Bollard	St Matthews, Paddock, Palfrey, Pleck		26%	N
66	Morris Avenue	Bentley	620	7.5	105	0	0	Mrs Madelen von Tourct	Sep-14	1	0	1	0	0	0	£139,500	0.8	2	2.75		Vehicles using service road to avoid junction	Brownhills, Pelsall, Rushall, Sheffield		22%	N
67	Castle Hill Rd	Streetly	870	5.0	38	109	0	Glyn Barratt, 212 Castll Hill Rd	Aug-15	1	0	0	0	0	1	£130,500	0.7	2	2.71		traffic calming to reduce vehicle speeds and rat running	Aldridge North & Walsall Wood	Speed data from Castle Rd ATC (21/1/15), assessed accidents and properties etc from Holly Lane to Chester Rd	0%	N
68	Slater Street / Victoria Road Bull Street junction	Darlaston	227	7.3	32	0	78	J. Walker, Councillor:- Madley	Apr-05	1	0	0	0	0	1	£49,713	0.6	2	2.64		Request for mini island	Darlaston , Bentley		0%	N
69	Common Side	Brownhills	265	5.5	114	0	0	Mr Mayo 01543 820492	Sep-14	0	0	0	0	0	0	£43,725	2.6	0	2.61		Vehicles using service road to avoid junction	Brownhills, Pelsall, Rushall, Sheffield		0%	N
70	Gility Avenue	Park Hall	740	6.3	69	23	0	Cllr Martin	Oct-10	1	0	0	0	1	0	£139,860	0.6	2	2.58		Traffic calming request	St Matthews, Paddock, Palfrey, Pleck		11%	N
71	New Street J/W Lichfield Road	Sheffield	263	7.0	16	136	0	Mr Sid Yates	Aug-09	1	0	0	0	0	0	£55,230	1.5	1	2.52		One way working and HGV ban	Pelsall and Rushall-Sheffield		28%	N
72	Springvale Avenue/Barry Road	Walsall	430	5.3	34	0	34	Mr Baker, Councillors:- Ali, Martin and Sanders	Oct-03	0	0	0	1	0	1	£68,370	0.5	2	2.50		Proposed scheme abandoned due to lack of resident's support	St Matthews, Paddock, Palfrey, Pleck	Proposed scheme abandoned due to lack of resident's support	22%	N
73	Leighton Road	Darlaston	208	7.0	14	15	0	Valerie Vaz MP	Mar-15	0	0	0	0	1	1	£43,680	0.5	2	2.49		Traffic calming to reduce vehicle speeds on Leighton Road	Aldridge South & Streetly	Mrs and Mr Hall Kendrick Place via Valerie Vaz	0%	N
74	Thornhill Road	Streetly	1967	6.8	107	176	0	Mrs Daviedl	Jun-07	1	0	0	0	0	1	£401,268	0.5	2	2.49		Traffic calming to slow speeding motorists	Aldridge, Streetly, Pheasey, Walsall Wood		4%	N
75	Spring Lane Estate	Willenhall	413	5.1	154	0	0	Cllr Cook	Apr-12	0	0	0	0	0	0	£63,189	2.4	0	2.44		Request for 20mph zone	Willenhall, Short Heath		0%	N
76	Milfield Avenue Pelsall	Sheffield	315	5.5	44	48	30	Mrs P Cartwright	Jun-14	0	0	0	0	0	1	£51,975	1.3	1	2.31		Traffic calming	Brownhills, Pelsall, Rushall, Sheffield		0%	N
77	Bridge Road	Rushall	222	5.0	42	0	0		Aug-13	1	0	0	0	0	0	£33,300	1.3	1	2.26		traffic calming to reduce vehicle speeds and rat running			0%	N
78	Dumbleberry Lane	Aldridge	727	6.0	38	15	0	Mrs Dumbleberry	Nov-15	1	0	0	0	1	0	£258,630	0.2	2	2.18					0%	N
79	Mount St/White Street	Caldmore	336.5	5.4	62	0	0	n/a	Nov-13	0	0	0	0	1	0	£54,015	1.1	1	2.15		Installation of bollard	St Matthews, Paddock, Palfrey, Pleck		28%	N
80	Greaves Avenue	Park Hall	690	6.9	69	172	0	Cllr Martin	Oct-10	0	0	0	0	0	1	£142,830	1.1	1	2.09		Request for traffic calming	St Matthews, Paddock, Palfrey, Pleck		0%	N
81	Sandringham Avenue	Willenhall	850	5.8	160	0	100	Mr Mildoon 2 Sandringham Ave via Cllr Shires	Apr-09	1	0	0	0	0	0	£147,900	1.1	1	2.08		Traffic calming	Willenhall, Short Heath		10%	N
82	Daw End Lane	Rushall	910	7.6	12	0	0	N/A	Feb-14	1	0	0	0	0	1	£207,480	0.1	2	2.06		Bus stopping near ped crossing	Brownhills, Pelsall, Rushall, Sheffield		7%	N
83	Franchise Street	Darlaston	840	7.2	195	157	0	Jamal Alzal via Cllr Chambers	Mar-15	0	0	0	0	1	0	£258,630	1.1	1	2.06		Traffic calming to reduce vehicle speeds following RTC	Darlaston	Cllr Chambers	0%	N
84	Holly Lane/ Wolverson Road	Walsall Wood	275	5.8	80	29	74	Mrs J. Hkins	Oct-02	0	0	0	0	0	0	£47,850	2.0	0	1.97		Traffic calming due to vehicle speed	Brownhills, Pelsall, Rushall, Sheffield	Road borders with Sandwell	0%	N
85	The Hayes (Lucknow to Castle Drive)	Willenhall	200	6.0	26	16	0	Cllr I shires	Jan-13	0	0	0	1	0	0	£36,000	0.9	1	1.94		Introduce traffic calming to slow vehices around S bend	Willenhall, Short Heath		0%	N
86	Lowlands Avenue	Streetly	754	6.5	138	0	0		Oct-06	0	0	0	0	0	1	£147,030	0.9	1	1.94		traffic calming to reduce vehicle speeds and rat running			0%	N

87	Franchise Street	Darlaston	850	7.4	124	73	66	Mr Holland, Councillor:- S. Madeley	Dec-02	0	0	0	1	0	0	£188,700	0.9	1	1.85		Traffic calming request	Darlaston , Bentley		0%	N
88	Harrison Street/ Harrison Close/ Revival Street	Bloxwich	848	7.3	157	0	0	Cllr Shires	Jul-09	1	0	0	0	0	0	£185,712	0.8	1	1.85		Request for a road safety scheme following fatal P2W collision	Blakenall, Bloxwich, Birchalls, Leamore		0%	N
89	New Mills Street	Pleck	250	7.6	103	0	0	M Babul	Oct-12	0	0	0	0	0	0	£57,000	1.8	0	1.81		Request to remove existing traffic calming due to noise	St Matthews, Paddock, Palfrey, Pleck		0%	N
90	Lowe Avenue	Darlaston	1165	5.5	172	51	0	Mr Johnson	Nov-14	0	0	0	0	0	1	£258,630	0.8	1	1.76		Traffic calming to reduce vehicle speeds j/w Green Lane	Aldridge South & Streetly	Mrs Doyle; Speed data 41.8mph 85th %ile - Branton Hill - Chester Road	0%	N
91	Liskeard Road	Park Hall	350	6.9	51	0	0	Cllr Martin	Oct-10	0	0	0	0	1	0	£72,450	0.7	1	1.70		Request for traffic calming	St Matthews, Paddock, Palfrey, Pleck		21%	N
92	Millfield Avenue	Pelsall	242	5.9	17	26	26	Mr & Mrs Weston, Councillors:- Marco Longhi and Perry	Sep-03	0	0	0	0	0	1	£42,834	0.7	1	1.70		Request for traffic calming	Brownhills, Pelsall, Rushall, Sheffield		0%	N
93	Crab Lane / Sneyd Lane	Willenhall	1424	5.5	118	71	0	Mrs Pagett Bunce	Apr-14	0	0	0	0	0	1	£234,960	0.7	1	1.65		remove humps and install chicanes	Willenhall, Short Heath		0%	N
94	Vicarage Road / New Road / Church Road	Brownhills	990	5.8	81	52	52	Glyn Holloway, Councillors:- Turner, Bird and Paul	Nov-03	0	0	0	1	0	0	£172,260	0.6	1	1.62		Request for raised zebra crossing	Brownhills, Pelsall, Rushall, Sheffield		0%	N
95	Straight Road	Willenhall	261.5	6.9	123	62	0	Mrs Attwell	Aug-15	1	0	0	0	0	0	£258,630	0.6	1	1.60		Traffic calming to reduce vehicle speeds j/w Green Lane	Willenhall, Short Heath		0%	N
96	Abingdon Way	Mosseley	150	4.9	35	0	0	Cllr Fellows	Sep-15	0	0	0	0	0	0	£22,050	1.6	0	1.59		traffic calming	Bloxwich			
97	Nightingale Crescent	Willenhall	400	5.7	53	111	0	Cllr Shires	Feb-10	0	0	0	0	0	0	£68,400	1.6	0	1.59		Request for traffic calming	Willenhall, Short Heath		0%	N
98	Lake Avenue	Park Hall	480	6.9	51	7	0	Cllr Martin	Oct-10	0	0	0	0	0	1	£99,360	0.5	1	1.55		Request for traffic calming	St Matthews, Paddock, Palfrey, Pleck		15%	N
99	Edinburgh Avenue	Bentley	600	6.6	114	132	n/a	Mr G Taylor	Sep-14	0	0	0	0	0	0	£118,800	1.5	0	1.52		Traffic calming request	Willenhall Bentley		0%	N
100	Shire Ridge	Aldridge North & Walsall Wood	700	7.0	220	0	0	Mr Hodges; Mr R Shephard MP	Sep-09	0	0	0	0	0	0	£147,000	1.5	0	1.50		Measures to prevent rat running to avoid Salters Road junction	Brownhills, Pelsall, Rushall, Sheffield		0%	N
101	Peolsford Road	Pelsall	130	6.2	36	0	0	Andrew Dyke, 1 Peolsford Road	Feb-11	0	0	0	0	0	0	£24,180	1.5	0	1.49		Request for traffic calming	Pelsall and Rushall-Sheffield		0%	N
102	Cornwall Road	Park Hall	180	5.3	42	0	0	Cllr Martin	Oct-10	0	0	0	0	0	0	£28,620	1.5	0	1.47		Changes to junction to improve visibility	St Matthews, Paddock, Palfrey, Pleck		0%	N
103	Windsor St	Palfrey	111.2	7.8	38	0	0	Sojourner Dawson	Feb-14	0	0	0	0	0	0	£26,047	1.5	0	1.46		Traffic Calming	St Matthews, Paddock, Palfrey, Pleck		0%	N
104	Heathfield Lane West	Darlaston	321	6.1	80	0	0	Cllr Bott	Jan-07	0	0	0	0	0	0	£58,743	1.4	0	1.36		Request for traffic calming	Darlaston , Bentley		26%	N
105	Abbey Drive / Charles Crescent	Pelsall	675	5.6	120	48	15	Cllr G Perry	Nov-06	0	0	0	0	0	0	£113,400	1.3	0	1.27		Request for measure to prevent traffic bypassing The Fingerpost	Brownhills, Pelsall, Rushall, Sheffield		0%	N
106	Commonside	Pelsall	430	5.3	17	0	34	Mrs C. Miles, Councillors:- Marco Longhi	Feb-05	0	0	0	0	0	1	£68,370	0.2	1	1.25		Access only	Brownhills, Pelsall, Rushall, Sheffield		0%	N
107	Booth Street, Darlaston	Darlaston	429	7.5	74	64	0	Mrs Brown	May-05	0	0	0	0	0	0	£96,525	1.1	0	1.10		Vehicles speeding.	Brownhills, Pelsall, Rushall, Sheffield		0%	N
108	Little Aston Road	Aldridge	1165	7.4	18	8	0	Mrs Doyle	Dec-08	1	0	0	0	0	0	£258,630	0.1	1	1.09		Traffic calming to reduce vehicle speeds j/w Green Lane	Aldridge South & Streetly	Mrs Doyle; Speed data 41.8mph 85th %ile - Branton Hill - Chester Road	0%	N
109	Hobs Hole Lane	Aldridge	1941	3.6	6	0	0	Cathy Cash	Jun-15	0	0	0	0	0	1	£258,630	0.0	1	1.02		Speeding Vehicles	Aldridge South & Streetly		0%	N
110	Ashtree Road	Pelsall	450	5.5	65	0	0	Mr Povey 40 Ashtree Road WS3 4LR	Feb-09	0	0	0	0	0	0	£74,250	0.9	0	0.88		Speed of vehicles traveling from Pelsall high street	Brownhills, Pelsall, Rushall, Sheffield		0%	N
111	Calthorpe Road / Woodside Road	Park Hall	366	5.4	49	0	0	N/A	Jan-14	0	0	0	0	0	0	£59,289	0.8	0	0.83		Introduce measures to slow vehicles at a right angle bend	St Matthews, Paddock, Palfrey, Pleck		0%	N
112	Leigh Road & Harpur Road	Walsall	680	8.3	84	95	0	Cllr Azam	Jun-13	0	0	0	0	0	0	£169,320	0.8	0	0.78		Speed reduction measures	St Matthews, Paddock, Palfrey, Pleck		9%	N
113	Spring Lane	Willenhall	425	5.2	41	14	0	Cllr Shires	Feb-10	0	0	0	0	0	0	£66,300	0.7	0	0.72		Complaint regarding vehicle speeds	Willenhall, Short Heath		23%	N
114	Bealeys Lane	Bloxwich	572	5.0	55	12	0	Cllr Shires	Jul-10	0	0	0	0	0	0	£85,800	0.7	0	0.71		Change one way to prevent rat running to avoid signals	Blakenall, Bloxwich, Birchalls, Leamore		0%	N
115	Pelsall Road (Service Lane)	Clayhanger	200	5.3	19	0	0	Dennis Devine, Councillor:- Paul	May-05	0	0	0	0	0	0	£31,800	0.6	0	0.60		Vehicles using service road to avoid junction	Brownhills, Pelsall, Rushall, Sheffield		0%	N
116	Birmingham Street	Willenhall	317	6.0	84	110	0	Ms Simone Jarvis	Oct-15	0	0	0	0	0	0	£258,630	0.5	0	0.54		Speed Cushions	Willenhall, Short Heath		0%	N

New Requests for consideration																								
																£0	#DIV/0!	0	#DIV/0!				#DIV/0!	#DIV/0!
Requests moved to other programmes																								

Completed schemes																								
																							#DIV/0!	#DIV/0!
																							#DIV/0!	#DIV/0!
																							#DIV/0!	#DIV/0!

**\*\*None of the above schemes meet the criteria of a First Year Rate of Return (FYRR) of above 100%\*\***

Explanation of ranking

This method of ranking is simply used for assessing environmental schemes and primarily assesses the benefits to the number of properties along a given road.

General data collated which will be used for the assessment includes:- Length of road, width of road, number of properties, accidents and amenities in the area.

Scheme cost is based on the average number of traffic calming features that would be necessary for the given length of road and includes the width of the carriageway.

Property per cost factor is used to provide a multiplier in determining a number of properties which would equate to the benefit to them.

The score then adds the property per cost, accidents and other scores, and this value is used for ranking.

Safer routes scheme ranking 2016/17

School	Requested by school	No of accidents within 500m radius	child accidents within 500m radius	Description	A*STARS school*	Completed previous year A*STARS Action Plan	Link to existing cycle network	Cycle storage at school	Pedestrian training 15/16	Bikeability training 15/16	Assessment							
											estimated cost of scheme (£)	No of pupils on roll	No of pupils that walk / scoot	No of pupils that cycle	No of pupils / £1000	SCORE	Comments	RANKING
New Invention Infant	1	13	3	Scooter Shelter	5	1	0	0	1	0	2,000	271	94	1	47.5	41.8		
Palfrey Junior	1	32	7	Pedestrian facility across school entrance	5	1	0	1	1	1	10,000	361	280	0	28.0	40.0		
Rough Hay	1	12	2	Replacement Cycle Shelter	5	1	0	1	1	1	6,000	292	164	0	27.3	34.7		
Pheasey Park Farm	1	7	2	School Zone on Wimperis Way	5	0	1	1	0	1	15,000	552	266	18	18.9	28.5		
Birchills	1	58	5	School zone (signs 15/16)	5	0	1	1	0	1	10,000	370	171	4	17.5	30.8		
Palfrey Infant	1	32	7	One-way on Whitehall Road	5	1	0	0	1	0	8,000	264	116	1	14.6	29.3		
Moorcroft Wood	1	8	4	Improved School Zone (double parking)	5	1	0	1	1	0	12,000	205	153	8	13.4	27.7		
Ryders Hayes	1	5	1	cycle storage	5	1	0	0	1	1	6,000	421	110	5	19.2	27.6		
Support for Astars	n/a	n/a	n/a	Minor schemes to support encouragement of sustainable travel	n/a	n/a	n/a	n/a	n/a	n/a	5,000	n/a	n/a	n/a	n/a	n/a		
Design in Advance	n/a	n/a	n/a	Development of schemes as identified in Astar Action Plans	n/a	n/a	n/a	n/a	n/a	n/a	10,000	n/a	n/a	n/a	n/a	n/a		
Total budget to complete identified schemes											£	84,000.00						

Safer Routes Schemes - Reserve List

County Bridge	1	17	2	Scooter Storage	5	1	0	1	0	1	6,000	195	94	3	16.2	27.1		
St Thomas of Canterbury	1	15	4	20mph additional measures / school zone	5	0	0	1	1	1	10,000	203	79	9	8.8	25.4		
Shire Oak Academy	1	11	1	Zebra crossing north of Friezland Lane	5	0	0	1	1	1	20,000	1426	279	16	14.8	25.4	Petition following fatality	
Leighswood	1	4	0	Broadmeadow - School safety zone - review and improvements	5	1	0	1	1	1	15,000	490	162	17	11.9	25.0		
Bentley West	1	12	3	one-way system on Monmouth / Attlee	5	0	1	1	0	0	15,000	412	198	5	13.5	24.8		
Emmanuel	1	55	3	guard railing on centre refuge (A454)	5	0	1	0	1	0	1,000	124	7	0	7.0	21.5		
Bentley West	1	12	3	Monmouth Rd traffic calming / raised zebra (School zone)	5	0	1	1	0	0	30,000	412	198	5	6.8	21.4		
Shire Oak Academy	1	11	1	Part time 20mph speed limit on Chester Road between Lichfield Rd and Lindons Road; Traffic islands with junction warning signs and colocated SLOWS on red mats; Install pedestrian crossing near Friezland Lane	5	0	0	1	1	1	50,000	1426	279	16	5.9	21.0		
Elmore Green Primary	0	31	6	Elmore Green Road to Rail station - Shared-use footway / cycleway	5	0	0	1	0	1	65,000	313	109	8	1.8	20.9		
Lindens Primary	1	3	0	Cycle Storage	5	1	0	0	0	1	8,000	389	84	1	10.6	20.3		
Watling Street	1	6	0	The Parade - no passing places	5	0	0	1	1	1	15,000	210	83	4	5.8	19.9		
Alumwell Infant / Alumwell Nursery	2	29	2	School zone / parking issues	5	0	0	0	0	0	15,000	390	167	4	11.4	19.7		
Shire Oak Academy	1	11	1	Chester Road - Toucan crossing & segregated footway / cycleway	5	0	0	1	1	1	90,000	1426	279	16	3.3	19.6		
Aldridge Academy	0	11	3	Tynings Lane (possible one-way system)	0	0	1	1	0	1	15,000	1467	295	20	21.0	19.5		
Little Bloxwich Primary	1	12	0	Grenfell Road - additional traffic calming	5	0	0	1	0	1	8,000	197	65	4	8.6	19.3		
St Francis Catholic Primary	1	13	1	Four Crosses Staggered jcn improvements	5	0	0	1	0	1	10,000	190	58	2	6.0	19.0		
Cooper & Jordan Primary	1	3	0	The Green - School zone / traffic calming	5	1	0	1	0	1	17,500	450	63	5	3.9	18.9	School wish to withdraw from A*STARS	
Blue Coat CoE Academy	1	19	3	Birmingham Street - Improvements to zebra crossing between split school sites	0	0	1	1	0	0	20,000	643	419	2	21.1	18.5		
Lindens Primary	0	3	0	Queslett Road / Bakers Lane - Dropped crossing	5	1	0	0	0	1	10,000	389	84	1	8.5	18.3	Request via local resident	
Sheffield Ormiston Academy	0	4	1	Footway along Slacky Lane	5	0	1	1	0	0	100,000	1307	601.22	13.07	6.1	18.1		
Mirus Academy (now Bloxwich Academy)	1	12	0	Willenhall Lane / Leamore Lane - School safety zone & pedestrian improvements	0	0	1	1	0	0	25,000	678	557	45	24.1	17.0	Potential link to closure of level crossing at Willenhall Lane / Reeves Street	
West Walsall E-Act Academy & Alumwell Schools	0	19	2	Primley Avenue - Shared-use footway / cycleway	0	0	1	1	0	1	50,000	1502	868	15	17.7	16.8		
Lindens	1	3	0	School zone / parking issues	5	0	0	1	0	0	15,000	389	84	1	5.7	15.8		
St Francis of Assissi	1	1	0	Erdington Road - school zone / relocate zebra or bus stops	5	0	0	1	0	0	30,000	1071	80	34	3.8	14.9		
Old Hall Special School	1	1	0	School Keep Clear & School Zone	5	0	0	1	0	0	15,000	64	0	0	0.0	13.0		
Willenhall E-Act Academy	0	4	0	Bentley Lane - Shared-use footway / cycleway	0	0	0	1	0	0	60,000	1428	951	85	17.3	10.6		
Pheasey Park Farm Primary	1	7	2	Wimperis Way - Raised pedestrian crossing	0	0	0	1	0	1	40,000	552	266	18	7.1	10.6		
Abu Bakr Girls School	1	16	0	Congestion on Scarborough Rd	0	0	0	0	0	1	10,000	182	84	0	8.4	7.2		
Hydesville Tower	0	20	1	School Safety Zone	0	0	1	0	0	1	10,000	274	36	0	3.6	6.8		
Manor Primary	1	4	2	Foley Road East - Footpath link to Briar Avenue	0	0	0	0	0	1	30,000	294	75	0	2.5	6.3		
Whetstone Field Primary	0	7	0	20 mph speed limit zone	0	0	0	0	0	1	30,000	210	65	0	2.2	3.1	Request via local resident	
Millfield Primary School	0	9	1	20mph speed limit & speed cushions	0	0	0	0	0	0	25,000	187	16	0	0.6	1.3	Requested Cllr Craddock/ No travel data returned from the school	
Total budget to complete identified schemes											£	977,500.00						

Safer Routes Schemes not deliverable at present time

Leighswood	1	4	0	Broad Meadow Leighswood Ave Parking Restrictions	5	1	0	1	1	1	750	490	162	17	238.7	138.3	Request passed to TM	
Hillary	1	42	4	Changes to timings of restrictions	5	1	0	1	1	1	1,500	498	303	2	203.3	124.7	Request passed to TM	
Short Heath	0	20	2	Park & Stride scheme	5	1	0	1	1	1	1,000	227	130	18	148.0	94.0		
Beacon	1	4	3	School Keep clear review / junction protection markings	5	1	0	1	1	1	1,500	246	171	3	116.0	80.0	Request passed to TM	
Barcroft	1	13	3	Stringes Lane guardrailing	5	1	1	1	1	1	2,000	391	210	10	110.0	79.0	Discounted due to footway width	
Hillary SCP	0	42	4	Dropped Crossing	5	0	0	0	1	1	2,500	498	288	15	121.2	78.6	On hold until Darlaston STA scheme completed	



Kings Hill	1	9	3	School Keep Clear markings	5	0	0	1	1	0	1,500	279	169	0	112.7	74.3	Request passed to TM	
Barcroft	1	13	3	One-way system	5	1	1	1	1	1	4,500	391	210	10	48.9	48.4	Discounted following evaluation	
Park Hall Infant / Park Hall Junior	2	6	2	Improvments / Lighting on right of way to Barry Rd	5	1	0	1	1	1	5,000	679	252	11	52.6	48.3	Delivered as part of ROW programme	
Park Hall Infant & Junior	2	6	2	Improved 20mph limit / SSZ	5	1	1	1	0	1	10,000	679	253	11	26.4	35.2	linked to Park Hall 20mph zone	
Fibbersley Park	1	4	0	20mph Speed Limit / Additional TC	5	1	1	1	1	1	7,000	419	183	2	26.4	34.2	On hold - subject to expansion / TA recommendations	
Park Hall Junior	1	6	2	New Cycle Shelter	5	1	0	1	1	1	10,000	409	166	11	17.7	29.9	Already have cycle parking	
Ryders Hayes	1	5	1	Safety improvements within car park	5	0	1	1	0	1	5,000	421	110	5	23.0	29.5	Education Dept to fund	
Leamore Primary / Blakenall Heath Junior	0	33	9	The Slang - Shared use footway / cycleway	5	0	0	0	1	2	33,750	403	240	14	7.5	28.8	Discounted - Due to previous consultation problems	
Shelfield Ormiston Academy / St Michaels Primary	2	4	1	Vicarage Road bridge - Footway improvements	5	1	1	1	1	1	25,000	1676	199	0	8.0	27.0	Discounted - physical limitations on carriageway width	
Rushall	1	5	1	zebra crossing on school driveway	5	1	1	1	1	1	10,000	223	80	3	8.3	26.2	No footway on northern sidem of road	
St Bernadette's Primary	1	11	1	Narrow Lane - Footpath link to NCN Route 5	5	1	1	1	1	1	55,000	164	53	4	1.0	22.5	Potential scheme dependant upon proposed Sustrans route	
Brownhills Tech College / Watling St Primary	0	4	1	A5 Watling Street - Shared-use footway / cycleway to NCN Route 5	5	0	1	1	0	1	55,000	754	446	32	8.7	21.3	Scheme under Highways Agency responsibility	
Greenfield	1	10	0	school zone	5	0	0	1	1	0	10,000	197	93	3	9.6	19.8	On hold - subject to expansion / TA recommendations	
Emmanuel	1	55	3	Rear pedestrian access to school	5	0	0	0	0	0	10,000	124	9	8	1.7	14.9	On hold subject to adjacent planning application	
Walsall Academy	0	13	1	Stoney Lane - Footpath link to Fishley Estate	0	0	0	1	0	0	35,000	868	450	25	13.6	9.8	Discounted unless school allow access to rear of site	
St Francis of Assisi Technology College	0	1	0	Portland Road / Whetstone Way - Shared use footway / cycleway	0	0	1	1	0	0	45,000	1071	81	6	1.9	5.0	Discounted - Objections regarding common land	
Total budget											£	328,750.00						

Safer Routes Schemes Key

- Proposed Scheme for 2015/16
- Reserve Schemes
- Safer Routes Schemes not deliverable

Measures to encourage walking 2016/17

Pos	Type of facility requested	Location	Estimated Cost (£)	Request by	Date request received	Date of survey	Count Ref	Vehicles (Average four peaks)	Pedestrians (Average four peaks)	% criteria	85th %ile	Road Width (m)	Public amenities	School	Open space	Existing facility	3 Years Accidents 9/10/11 - 38/10/14 ALL ACCS PEDS	FYRR	Accident and Other Score		Area Partnership area	Comments	
1	Zebra	Walsall Road, Darlaston	£20,000.00	Mushtaq Ahmed	30/04/2014	09/05/2014	Manual	1196	68	97	32.3	8.6	1	1	1	0	0	0	63.91		Darlaston , Bentley	Highest priority affordable scheme	
N/A	N/A	Upgrade signalised crossings	£30,000.00	Improvements to pedestrian crossing to facilitate safer walking routes																		Various	
N/A	N/A	Upgrade Zebra crossing programme	£18,000.00	Improvements to existing Zebra crossing equipment to facilitate safer walking routes																		Various	
Scheme Total			£68,000.00																				

Pos	Type of facility requested	Location	Comparative Cost (£)	Request by	Date request received	Date of survey	Count Ref	Vehicles (Average four peaks)	Pedestrians (Average four peaks)	% criteria	85th %ile	Road Width (m)	Public amenities	School	Open space	Existing facility	3 Years Accidents 08/10/2014 - 09/10/2011 ALL ACCS PEDS	FYRR	Accident and Other Score		Area Partnership area	Comments	
2	Raised uncontrolled	Wisemore / St Pauls Street	£50,000.00	Clr Ansell/P Leighton	15/03/2011	07/04/2011	P6R16096	384.75	1031	153		8	1	1	1	0	0	0	70.00		St Matthews, Paddock, Palfrey, Pleck		
3	Puffin	Little Aston Road near The Green	£60,000.00	Councillor Rochelle	01/09/2005	17/01/2006		903.25	130.25	106		6.6	0	1	1	0	0	0	65.00		Aldridge, Streety, Pheasey, Walsal Wood	Linked to future development potential	
4	Puffin	Lichfield Road, Brownhills adj Great Charles Street	£60,000.00	Councillor Alan Paul	07/12/2005	10/01/2006		953.25	88.25	80	30	9.9	1	1	1	0	1	0	62.08		Brownhills, Pelsall, Rushall, Sheffield	On hold for possible inclusion in Brownhills package	
5	Refuge	A461 Lichfield Road - School Street Junction	£20,000.00	Ronald Richards	20/10/2015	14/11/2015	Manual	1209.5	38	56		8	1	1	0	1	0	0	59.47		Brownhills, Pelsall, Rushall, Sheffield		
6	Refuge	Old Birchills	£20,000.00	Gazanfer Ali	26/02/2014	13/01/2014	Manual	404.5	49.5	8	32.9	10	1	1	1	0	3	2	110	43.24		Blakenall, Blowich, Birchalls, Leamore	
7	Zebra	Lichfield Rd east of School Ave, Brownhills	£40,000.00	Gurdeep Sanghera Neighbourhood Partnerships Officer 1st Floor Challenge Building Hatherton Road Walsall WS1 1YB	29/09/2008	02/12/2008		762	60.75	35		7.3	0	1	0	0	1	1	28	41.87		Brownhills, Pelsall, Rushall, Sheffield	
8	Puffin - upgrade from zebra	Pool Hayes Lane near Castle Drive	£65,000.00	Clr Shires	Feb 2012 - Petition	23/02/2012		528.8	179.25	50		7.6	1	1	0	1	0	0	40.05		Willenhall, Short Heath		
9	Zebra	The Bridge o/s HSBC	£40,000.00	Clr Arif	27/07/2011	18/10/2011	P6N2009	148.5	1018.25	22		8.6	1	0	0	0	1	1	28	36.74		St Matthews, Paddock, Palfrey, Pleck	
10	Zebra	Walsall Wood Road / High Street	£40,000.00	Graham Miller	01/07/2015	15/07/2015	VS	1745	26	79		7.3	1	0	0	1	0	0	0	36.67		Aldridge, Streety, Pheasey, Walsall Wood	
11	Zebra	Chester Road	£40,000.00	Patricia Hodgetts	11/04/2014	29/04/2014	Manual	1313	20	34	33.7	7.1	1	1	0	0	1	1	28	36.55		Brownhills, Pelsall, Rushall, Sheffield	
12	Zebra	New Invention Square	£40,000.00	Traffic Management Section	21/10/2003	21/10/2003		144	75	2		5.2	1	1	0	0	2	1	28	33.38		Willenhall, Short Heath	
13	Refuge	Weston Street nr Tame Street	£20,000.00	Mr Zahid Khan	31/03/2014	16/05/2014	Manual	853.5	42.5	31	33.8	10	0	1	0	1	2	1	55	32.90		Caldmore	Speed survey March 2013
14	Puffin	Norton Road north of Green Lane, Pelsall (Convert extg Zeb)	£60,000.00	Mr R. Peach, Councillor Perry	20/07/2004	14/10/2004		862.25	58	43		7.7	1	1	0	1	0	0	0	32.25		Brownhills, Pelsall, Rushall, Sheffield	
15	Puffin	Leighswood Road	£60,000.00	Clr Tim Wilson	01/06/2015	14/07/2015	VS	1620	24	63			0	0	0	0	0	0	0	30.19		Aldridge, Streety, Pheasey, Walsall Wood	
16	Zebra	Dangerfield Lane near Stanley Road, Darlaston	£40,000.00	Mr G. Small	20/06/2005	18/10/2005		343.25	88	10		6.1	1	1	0	0	0	0	0	29.15		Darlaston , Bentley	Combined survey
17	Puffin	Anchor Road	£60,000.00	Councillor Wilson	07/01/2013	16/01/2014	Manual	384.5	230.5	34	25	10.2	1	0	0	1	0	0	0	28.63		Aldridge, Streety, Pheasey, Walsall Wood	
18	Zebra	113 Pool Hayes Lane	£40,000.00	Clr Shires	25/07/2011	13/10/2011	P6R16099	714	34	17		7.5	1	1	0	0	0	0	0	26.93		Willenhall, Short Heath	
19	Refuge	Lincoln Road o/s Chuckery School	£20,000.00	Mrs Elaine Dunn	07/04/2014	01/05/2014	Manual	185.5	109	4	0	7.7	1	1	0	0	0	0	0	26.50		St Matthews, Paddock, Palfrey, Pleck	Already traffic calmed
20	Refuge	Aldridge Road	£20,000.00	Clr Hughes	04/12/2016	19/01/2016	RR	1023	13	14			1	1	1	0	2	0	0	25.88		Aldridge, Streety, Pheasey, Walsall Wood	
21	Zebra	Birmingham Road near Churnhill Road, Aldridge	£40,000.00	Mr J. O'Neil, Councillor Rochelle	20/09/2005	17/01/2006		663	28	12		7	1	1	1	0	1	0	0	24.92		Aldridge, Streety, Pheasey, Walsall Wood	Results combined from two surveys
22	Zebra	Brownhills Road near Coppice Road	£15,000.00	Resident	17/10/2002	17/10/2002		948.25	26.25	24		7.6	1	1	1	1	0	0	0	24.44		Brownhills, Pelsall, Rushall, Sheffield Aldridge North	Potential link to development
23	Zebra	Allens Lane	£40,000.00	Clr Perry	20/02/2012	20/03/2012	RR-342	252	44.3	3	34.4	5.6	0	1	1	0	0	0	0	21.13		Brownhills, Pelsall, Rushall, Sheffield	
24	Zebra	Hundred Acre Road	£40,000.00	Lynne Wearing	01/05/2012	12/07/2012	RR-57	177	81	3		7.3	0	1	0	0	0	0	0	21.02		Aldridge, Streety, Pheasey, Walsall Wood	
25	Ped Phase	Finger Post - Signal junction	£50,000.00	Ms. J. Edwards, Councillor Longhi	26/02/2004	16/12/2004		1024	14	15		6.7	0	1	1	0	0	0	0	20.87		Pelsall and Rushall-Sheffield	Likely to cause considerable delay - Strong objection from Police
26	Zebra	Shannon Drive near Severn Road	£40,000.00	Councillor Cassidy	10/05/2006	25/05/2006		126.75	132.25	2		5.5	1	0	0	0	0	0	0	20.85		Aldridge, Streety, Pheasey, Walsall Wood	Results combined from two surveys
27	Refuge	Darlaston Road - Kings Hill Existing Zebra	£20,000.00	Councillor Bott	01/01/2013	30/01/2014	Manual	327	7	1	33.9	9	1	0	1	1	4	1	55	20.82		Darlaston , Bentley	
28	Refuge	Well Lane	£20,000.00	N. Thomas	23/03/2013	25/04/2013		133	33	1		18	1	1	0	0	0	0	0	20.23		Aldridge, Streety, Pheasey, Walsall Wood	

Sites failing to meet criteria

Zebra	The Green / St Georges Street	£40,000.00	SRS request	Oct-08	06/11/2008		750	18	10		8.5	1	1	0	0	0	0	0	19.05	Darlaston , Bentley	
Puffin	Norton Road 150m north Fingerpost junction	£60,000.00	Ms J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		833	13	9		6.7	0	1	1	0	0	0	0	18.61	Brownhills, Pelsall, Rushall, Sheffield	
Zebra	Harden Road near Well Lane	£40,000.00	Mr P. Grainger	21/09/2006	12/10/2006		915	25	21		7.5	1	0	0	0	1	0	0	18.37	Blakenall, Blowich, Birchalls, Leamore	Parking issues may restrict the provision of any facility
Refuge	A461 High Street near Beech Tree Road (St Johns Medical	£20,000.00	Clr Sears	23/04/2013	20/04/2013	SKH041	1110	16	20	29.8	7.3	1	0	0	0	0	0	0	17.89	Aldridge, Streety, Pheasey, Walsail Wood	
Puffin	Wolverhampton Rd 150m south-west Fingerpost junction	£60,000.00	Ms J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		1075.25	5.25	6		6.4	0	1	1	0	0	0	0	17.43	Brownhills, Pelsall, Rushall, Sheffield	
Puffin	Lichfield Rd 150m north-east Fingerpost junction	£60,000.00	Ms. J. Edwards, Councillor Longhi	02/12/2004	16/12/2004		1220	4	6		6.3	0	1	1	0	1	0	0	17.38	Brownhills, Pelsall, Rushall, Sheffield	
Zebra	Vicarage Road near Old Vicarage Close, Pelsall	£40,000.00	Ms Jennings, Councillor Longhi	09/07/2001	03/02/2004		1175.75	4	6		6.4	1	0	1	0	0	0	0	17.21	Brownhills, Pelsall, Rushall, Sheffield	Results combined from two surveys 03/02/04
Refuges	Aldridge Road near Bridle Lane	£20,000.00	Mrs Garrett	Oct-08	06/11/2008		1061	15	17		7.1	1	0	0	0	2	0	0	16.75	Aldridge, Streety, Pheasey, Walsail Wood	
Uncontrolled	Bham Rd nr Lodge Grove, Aldridge	£20,000.00	Clr Wilson	27/01/2014	06/02/2014	Manual	286	35.5	3	39.6	6.22	0	1	0	0	0	0	0	16.16	Blakenall, Blowich, Birchalls, Leamore	
Zebra	Darlaston Rd near Cemetery Rd (o/s The Globe PH)	£40,000.00	Mrs Mann	Oct-08	04/11/2008		1371	8	15		11	0	0	1	0	1	0	0	16.01	St Matthews, Paddock, Palfrey, Pleck	Location may be affected by by-pass associated with Darlaston Strategic Development Area
Zebra	Cavendish Road near Edison Road, Beechdale	£40,000.00	Mrs Mellor	18/04/2005	12/05/2005		254	37	2		9	1	0	0	0	0	0	0	15.95	St Matthews and Birchills Leamore	Results combined from two surveys
Refuge	Darlaston Rd near Woden Road west	£20,000.00	Councillor Bott	01/10/2009	24/11/2009	P6R16078	537	8	2		8.2	1	0	1	0	3	0	0	15.92	Darlaston , Bentley	Results combined from two surveys
Refuge	Blowich Lane - OS Ambulance Station	£20,000.00	Tim Werrett		18/02/2014	RR	563	6	2	37.4	7.6	1	0	1	1	0	0	0	15.76	Blakenall, Blowich, Birchalls, Leamore	
Refuge	Chester Road South of Oakdene Nurseries	£20,000.00	D.G Roberts	August	04/10/2013	C0190 - Site 30	605	5	2	35.3	9.4	1	1	0	1	0	0	0	10.73	Aldridge, Streety, Pheasey, Walsail Wood	
Zebra	Shire Oak Chester Road West A	£40,000.00	Regen	11/03/2015	09/10/2014	C0730	1231.7	0.5	1		7.3	1	1	0	1	1	0	0	10.30	Brownhills, Pelsall, Rushall, Sheffield	
Footway	Longwood Lane	£100,000.00	Mrs Carver	21/08/2014	arch 2012 /Sept 20	133 Sky High	399.5	2	0	40.9	7.5	1	0	1	0	0	0	0	10.13	Aldridge, Streety, Pheasey, Walsail Wood	
Refuge	Northgate (Alreweych Court)	£20,000.00	S. Jones Tenants Asso Alreweych Court	30/03/2011	13/09/2012	RR-405	505	0.75	0		7.3	1	0	1	0	0	0	0	15.08	Aldridge, Streety, Pheasey, Walsail Wood	
Puffin	Essington Road near Wrighton Close	£60,000.00	Request following LSS consultation	10/11/2008	04/12/2008		1740	8	24		6.1	0	0	0	0	0	0	0	14.69	Willenhall, Short Heath	
Zebra	Lindon Road, near Clayhanger Road	£40,000.00	Emma Ticklebank	11/04/2014	01/05/2014	Manual	835	16	11		6.3	1	0	0	1	0	0	0	14.46	Brownhills, Pelsall, Rushall, Sheffield	Zebra crossing refurbished failed to qualify for upgrade to signalisation
Zebra	Bradley Lane near Hannah Rd, Moxley	£40,000.00	Ms J. Miles	25/11/2004	14/12/2005		604	23	8		7.1	0	0	1	0	0	0	0	8.36	Darlaston , Bentley	Results combined from two surveys
Zebra	Leighswood Ave near Broad Meadow	£40,000.00	Miss J Cooper	21/10/2008	07/02/2008	P6R1638	1081	6	7		6.6	0	1	0	0	0	0	0	12.80	Aldridge, Streety, Pheasey, Walsail Wood	
Zebra	Aldridge Rd near Hundred Acre Rd, Streety	£40,000.00	Request following LSS consultation	22/11/2004	02/12/2004		981	7	7		7.5	0	1	0	0	0	0	0	12.69	Aldridge, Streety, Pheasey, Walsail Wood	
Puffin	Station Road west of Lichfield Road, Rushall	£60,000.00	LNP	26/05/2005	07/07/2005		887.5	6.25	5		5.7	1	0	0	0	1	0	0	11.97	Aldridge, Streety, Pheasey, Walsail Wood	Results combined from two surveys
Refuges	Aldridge Road between Enterprise Dr and Compton Dr	£20,000.00	Councillor Maul	Oct-08	04/11/2008		949	5	5		7.1	1	0	0	0	0	0	0	11.80	Aldridge, Streety, Pheasey, Walsail Wood	
Uncontrolled	Queslett Road East / North of Lindens Drive	£20,000.00	Clr. C Towe	07/09/2013	26/09/2013	C0190	852	6	4	36.9	7.7	0	0	1	0	0	0	0	11.74	Aldridge, Streety, Pheasey, Walsail Wood	
Removal	Bridge Street	£15,000.00	Clr Bird	13/03/2015	17/03/2015		338	20	2		14	1	0	0	1	0	0	0	5.91	St Matthews, Paddock, Palfrey, Pleck	Request to remove crossing
Refuge	Lichfield Road near Squires Grove	£20,000.00	Lucy Dyke	17/01/2014	12/02/2014	C0190	751	3	2	30.7	9.84	1	1	0	1	1	1	55	21.19	Willenhall, Short Heath	
Refuge	Somerfield Road	£20,000.00	Mrs L Lowe, 75 Somerfield Road	27/06/2012	09/07/2012	n/a	404	9	1	33.1	8.7	0	0	1	0	0	0	0	5.59	Blakenall, Blowich, Birchalls, Leamore	
Pelican	Walsail Road near Gordon Street	£60,000.00	Fallings Heath Committee		07/10/2010	16/08/2491	249	18	1		8	0	1	1	1	1	0	0	15.45	Darlaston , Bentley	
Footway	Stubbers Green Road	£15,000.00	Mr Faulkner Mrs Waddison	28/12/11 9/2/12	22/03/2012	Site 80	421	3	1	37.6	7.3	0	0	1	0	0	0	0	5.21	Brownhills, Pelsall, Rushall, Sheffield	
Footway	Aldridge Rd (Barr Common Farm to bus stops)	£10,000.00	John Mitchell	18/06/2013	02/12/2004		572	1	0		7.5	1	1	0	0	0	0	0	15.13	Aldridge, Streety, Pheasey, Walsail Wood	
Uncontrolled	Longwood Lane (near Sutton Rd)	£25,000.00	Mrs Baker	03/10/2012	arch 2012 /Sept 20	133 Sky High	399.5	2	0	40.9	7.5	0	0	1	0	0	0	0	10.13	Aldridge, Streety, Pheasey, Walsail Wood	
Footway	Coppice Lane, Brownhills	£70,000.00	Craig Banks		04/05/2012	RR	73.5	4	0	30.3	10.1	0	0	1	0	0	0	0	10.01	St Matthews, Paddock, Palfrey, Pleck	
Zebra	Stubbers Green Road near The Swag	£40,000.00	Francoise Ankrett	28/10/2009			0	0	0		6.8	0	0	1	0	0	0	0	10.00	St Matthews, Paddock, Palfrey, Pleck	
Zebra	Lichfield Road South D	£40,000.00	Regen	11/03/2015	09/10/2014	C0730	1346.3	4.5	8		7.3	0	1	0	0	0	0	0	13.26	Brownhills, Pelsall, Rushall, Sheffield	
Zebra	Leighswood Road near Middlemore Lane, Aldridge	£40,000.00	Ms. S. Williams	13/03/2002	07/02/2008	P6R1638	1095	4	5		5.1	0	0	0	0	0	0	0	6.92	Aldridge, Streety, Pheasey, Walsail Wood	
Zebra	Stephenson Avenue near Cavendish Road	£40,000.00	Mr A. Porter	03/02/2005	14/04/2005		588	13	4		8.6	0	0	0	0	0	0	0	6.80	St Matthews and Birchills Leamore	
Zebra	Turnberry Road near Alnwick Road	£40,000.00	Mrs. M. Brown	05/10/2005	22/11/2005		516	16	4		7.4	0	0	0	0	0	0	0	6.70	Blakenall, Blowich, Birchalls, Leamore	Combined survey
Zebra	Chester Road East C	£40,000.00	Regen	11/03/2015	09/10/2014	C0730	1304.4	2.25	4		7.3	0	0	0	1	2	0	0	6.53	Brownhills, Pelsall, Rushall, Sheffield	
Zebra	Lowlands Avenue near Lilac Avenue, Streety	£40,000.00	Mrs Cunningham, Councillor Maul	24/08/2005	13/10/2005		229	39	2		6.5	0	0	0	0	0	0	0	5.82	Aldridge, Streety, Pheasey, Walsail Wood	
Puffin	Sutton Road near Broadway	£60,000.00	Councillor Ali	19/10/2005	08/02/2005		1369	7	13		9.8	0	0	0	0	0	0	0	5.25	St Matthews, Paddock, Palfrey, Pleck	Results combined from two surveys
Refuge	Melish Road near Rushall Manor Road	£20,000.00	Clr Arif	15/04/2012	09/05/2012	AUTOPROGL6032	211	9	0	37.4	8.4	0	0	0	0	1	0	0	5.16	St Matthews and Birchills Leamore	
Zebra	Red House Lane	£40,000.00	Mrs Dolan	11/07/2012	19/07/2012		178	7	0		9.5	0	0	0	0	0	0	0	5.09	Aldridge, Streety, Pheasey, Walsail Wood	
Zebra	Lichfield Road North B	£40,000.00	Regen	11/03/2015	09/10/2014	C0730	1377.2	2.75	5		7.3	0	0	0	0	3	0	0	7.09	Brownhills, Pelsall, Rushall, Sheffield	

Sites under assessment

	Refuge	111 B'ham Rd - os Sycamore House Medical Centre	£20,000.00	Catherine Kelly	17/07/2015					0			0	0	0	0	0	0	0	5.00		
	Uncontrolled	Winterley Lane - jcn with Barns La / New St (by busstop)	£20,000.00	Clfr Worrall	18/08/2015					0			0	0	0	0	0	0	0	5.00		Brownhills, Pelsall, Rushall, Sheffield
Sites Implemented																						
9	Zebra	St Lawrence Way near Bus Station	£40,000.00	Simon Purohit, Regen	25/11/2011	24/11/2011	manual 1 day	1106.5	59	72	30.7	10.9	1	0	0	1	1	1	28	51.65		Darlaston , Bentley
	Refuge	Bescot Road (Hillary SCP relocation)	£60,000.00	Clfr Sarohi		03/10/2013	Manual	1526.2	52	121	30.3	10.1	0	1	1	1	2	0	0	60.00		St Matthews, Paddock, Palfrey, Pleck
	Refuge	Darlaston Road - Kings Hill Scott Arms	£20,000.00	Councillor Bott	01/01/2013	30/01/2014	Manual	327	3.75	0	33.9	9	1	0	1	1	0	0	0	10.16		Part of Jebron development
	Uncontrolled	Queslett Road East / Roundabout	£20,000.00	Clfr. C Towe	07/09/2013	26/09/2013	C0190	852	21	15	36.9	7.5	1	1	1	0	1	0	0	21.10		Aldridge, Streetly, Pheasey, Walsall Wood
	Zebra	Broad Lane Nr Blowich North Station	£40,000.00	Dawn Willis	14/03/2011	05/04/2011	P6R7223	891	30	24		7	1	0	0	0	0	0	0	24.53		Biskenall, Blowich, Birchalls, Leamore
	Puffin	Lindon Road near Clayhanger Road, Walsall Wood (Conver	£60,000.00	Friezland residents association	20/08/2003	14/10/2003		830	49	34		6.4	0	0	0	1	0	0	0	23.50		Aldridge, Streetly, Pheasey, Walsall Wood
	Refuge	Broad Lane near Colliery Drive, Blowich	£60,000.00	Mrs Lawley, Councillors Bott & Pitt	23/03/2001	02/10/2003		903	6	5		8.6	1	0	1	0	0	0	0	11.96		Delivered through safety related Requests following Fatal RTC

Explanation of ranking

This method of ranking is based on the % criteria for justification using PV<sup>2</sup> value.

General data collated which will be used for the assessment includes:- Pedestrian flows and vehicle flows. Accident data is also collected.

Scheme cost is based on the average cost of installing the type of crossing indicated and includes 10% for prelim and consultation, 17.5% for Detail design and cost for stage I and II safety audit.

First year rate of return (FYRR) is based on saving half of all accidents. Using £89,820 which is the current cost per accident saved.

Measures to Encourage Cycling 2016/17

Scheme Location	Scheme Description	Type of Route	Length of proposed route (m)	Specialist works (£)	Estimated scheme costs (£)	Budget Scheme Costs (£)	Comments	Eng Cyclists/y	Fall cycle collision	Serious cycle collision	Other cycle accidents	Score	Partner funding	Score	Eng cycle tow/day (High=10/Med=50-Low=20)	Score	Contributes to Cycling strategy	Score	Link to existing cycle network	Score	Contributes to other priority (SRTS/LSS)	Score	No. of cyclists needed to achieve benefit to cost ratio of 1:1	% Annual increase	Score	TOTAL	FYPR	ASTARS	
														Score	Score	Score	Score	Score	Score	Score	Score	Score	Score	Score	Score	Score	Score	Score	Score
Little Blomwich to Pelsall	Parallel route to A4124 (Wolverhampton Rd). Signed route along Foundry La, Mouse Hill, Paradise La, Old Town La, Green La. Link to / upgrade to zebra on Norton Rd and link to Gilpin Crescent via ROW. Signed route on Gilpin Cres & St John Rd to NCN5 / canal	Mixed	900	£0.00	£45,000.00	£45,000		100	0	0	0	0	None	1	med	5	Yes		10	Nat	10	Yes	10	4.5	4.5	18.0	54	0.0	✓
Route Improvement	Signing improvements to link existing jon improvements, 20mph areas etc.	On-road	1000	£0.00	£5,000.00	£5,000																							
Various	Development of cycling strategy and development of future routes	n/a	n/a	n/a	n/a	£32,650																							
				Total budget to complete identified schemes			£82,650																						

Cycling Schemes - Reserve List

Reedwood to Leamore	Shared-use footway along A34 (Green La) - Link from Stephenson Ave along footway (on W), linking to existing cycle lanes on Somerfield Rd	Off-road	900	£10,000.00	£77,500.00	£80,000	Commuter route, link to industrial estates / TK Maxx / South Staff Water / Homeserve, Reedwood Retail Park & canal	150	0	1	0	6	None	1	High	10	Yes	10	Local	5	No	1	8.0	5.3	20.0	53	19.1	
Pleck to Darlaston Green	Link from Cemetery Rd (DSDA) along Kendrick Rd and improvements to ROW to Darlaston Baths and existing route into town centre	Mixed	900	£10,000.00	£55,000.00	£55,000	Supports Managing Shorter Trips Programme	100	0	1	0	6	None	1	med	5	Yes	10	Local	5	part	5	5.5	5.5	20.0	52	27.8	
Chuckery to Park Hall	Shared-use along Sutton Rd & Arboretum, link between The Crescent and Greaves Ave	Mixed	1400	£0.00	£70,000.00	£70,000		100	0	0	1	2	part	5	med	5	Yes	10	Local	5	Part	5	7.0	7.0	20.0	52	21.9	✓
Darlaston to Willenhall (Phase 2)	Signed route along William Harper Rd and cycle contra-flow along Gypsy Lane (alternative route along Church Walk)	Mixed	500	£20,000.00	£45,000.00	£45,000	Supports Managing short trips	100	0	0	1	2	None	1	med	5	Yes	10	Local	5	Yes	10	4.5	4.5	18.0	51	34.0	
Blowwich Cycling Improvements (The Stang)	Creation of alternative cycle route / Safer Route to School through Leamore Park along existing ROW (The Stang)	Off-road	450	£0.00	£33,750.00	£35,000	Link to new Blowwich Leisure Centre	150	0	0	3	6	part	5	High	10	Yes	10	None	1	Yes	10	3.5	2.3	9.3	51	131.2	✓
Brownhills to Shire Oak	Shared-use footway (on NE) and improved crossing facility along A452 (High St). Link from Firezealand La to Ogley Rd / canal	Off-road	1000	£10,000.00	£85,000.00	£85,000	supports SRTS programme	100	0	0	0	0	None	1	Med	5	Yes	10	Local	5	Yes	10	8.5	8.5	20.0	51	0.0	✓
Park Hall to Barr Beacon	Shared-use along B4151 (Sutton Rd), creation of new shared f/w (on S) between Daisy Bank and Crook La / Beacon Rd (potential cheaper alternative route via Skip La, Barr Lakes La, Crook La, Boden La as part of a possible 'quiet lanes' scheme)	Mixed	3000	£100,000.00	£250,000.00	£250,000	40mph road, currently no footway	50	0	1	1	8	None	1	Low	1	Yes	10	Local	5	Part	5	25.0	50.0	20.0	50	12.2	
New Invention to Blowwich	Shared use f/w along A4124 (Lichfield Rd / Sneyd La) from the Square, linking to existing facilities at Vernon Way (alternative Parallel route along Wood Lane)	Mixed	800	£0.00	£40,000.00	£45,000		150	0	0	3	6	None	1	High	10	Yes	10	Local	5	Part	5	4.5	3.0	12.0	49	102.0	✓
Lane Head to New Invention	Signed route (alternative to A462), potentially including off-road route north of Coltham Rd	Mixed	1000	£10,000.00	£60,000.00	£60,000		150	0	0	3	6	None	1	High	10	Yes	10	Local	5	No	1	6.0	4.0	16.0	49	76.5	✓
Aldridge to Walsall Wood	shared-use footway and utilisation of service roads along B4152 (Northgate) between Aldridge	Off-road	600	£0.00	£45,000.00	£45,000	Permanent VASS sign on this route	50	0	0	1	2	None	1	Low	1	Yes	10	Local	5	Yes	10	4.5	9.0	20.0	49	34.0	✓
Pelsall to Brownhills	Shared-use f/w (on SE) from canal access at Highbridge along A4124 (Pelsall Rd), linking to Depot / T&S stores up to Clayhanger La / Becks Bridge	On-road	400	£15,000.00	£19,000.00	£20,000	Already supported by NCN route 5	100	0	0	2	4	None	1	Med	5	Yes	10	Nat	10	Yes	10	2.0	2.0	8.0	48	153.0	✓
Park Hall to Great Barr (borough boundary)	Parallel route to A34 (Bham Rd). Shared-usr from ring road (on NE), link to service road, signed route along Bham Rd serviced, Park hall Rd, Lonsdale Rd, Bell Rd. Shared-use f/w adjacent to dual-carrageway. Linking to bus lane at borough boundary.	On-road	1500	£15,000.00	£30,000.00	£30,000	Commuter route / Strategic cross boundary link	100	0	0	0	0	None	1	Med	5	Yes	10	Nat	10	yes	10	3.0	3.0	12.0	48	0.0	✓
Walsall to Birchills	Shared-use footway (w) along A34 (Green La) - Linking existing shared-use f/w on ring road, past Police Stn and College to canal access on Old Birchills	Off-road	500	£5,000.00	£42,500.00	£45,000	Commuter route	150	0	0	2	4	None	1	High	10	Yes	10	Local	5	Part	5	4.5	3.0	12.0	47	68.0	✓
Daisy Bank to Gillyly	Link from Arboretum Extension cycle path across B4151 (Sutton Rd). Signed route along Wood End Rd & New footpath across open space linking to Gillyly Village	Mixed	900	£5,000.00	£50,000.00	£50,000		50	0	1	1	8	None	1	Low	1	Yes	10	Local	5	No	1	5.0	10.0	20.0	46	61.2	
Leamore to Lane Head	Shared-use f/w (on S) along Bentley Lane. Links to Willenhall E-ACT Academy	Off-road	1500	£20,000.00	£132,500.00	£135,000	supports SRTS programme	100	0	0	0	0	None	1	med	5	Yes	10	Local	5	Part	5	13.5	13.5	20.0	46	0.0	✓
Ryders Hayes to Clayhanger	Upgrade of existing footpaths / mineral rail line across Ford Brook to Mountain Ash Rd	Off-road	400	£30,000.00	£60,000.00	£30,000	Leisure route	100	0	0	0	0	None	1	Med	5	Yes	10	Nat	10	Part	5	3.0	3.0	12.0	43	0.0	
Pleck to Wood Green / Bescot	Link from existing route on Darlaston Rd. Signed route along Hough Rd, across existing rial bridge, signed through Pleck Park to Bescot Drive and borough boundary at M6 Jcn 9	Mixed	1200	£25,000.00	£85,000.00	£85,000	M6 jcn 9 / school transport high risk route / Strategic cross boundary route	50	0	0	0	0	None	1	Low	1	Yes	10	Local	5	part	5	8.5	17.0	20.0	42	0.0	
Blowwich to Little Blowwich	Parallel route to A4124 (Lichfield Rd). Signed route from Blowwich High St through Blakenall Heath estate. Victoria Ave - Green Rock La / Livingstone Rd	On-road	1000	£0.00	£10,000.00	£1,000		150	0	1	2	10	None	1	High	10	Yes	10	Local	5	Part	5	0.1	0.1	0.3	41	4,590.5	✓
Streety to Pheasey	Shared-use f/w (on NW) along A4041 (Quaslett Rd), alternative route along Bride La / Doe Bank La	On-road	3000	£5,000.00	£35,000.00	£35,000		100	0	1	1	8	None	1	Med	5	Yes	10	None	1	No	1	3.5	3.5	14.0	40	87.4	✓
Aldridge to Sheffield	Creation of a new share-use f/w along Stubbers Green Rd from Daw End canal to Barnes Lane	Off-road	500	£100,000.00	£137,500.00	£140,000	No footway / school transport high risk route	50	0	0	1	2	None	1	Low	1	Yes	10	Local	5	No	1	14.0	28.0	20.0	40	10.9	
Barr Beacon to Streety	Signed route along Aldridge Rd, utilising existing service roads and shared footway / crossing improvements in between	Mixed	3000	£10,000.00	£160,000.00	£160,000		50	0	0	0	0	None	1	Low	1	Yes	10	Local	5	No	1	16.0	32.0	20.0	38	0.0	✓
Moxley to Darlaston	Improments along A4038 (Moxley Rd) or alternative parallel route along Victory Ave with footway links. (Will link existing facilities at Moxley Island to SRTS/LSS scheme at Dangerfield La)	Mixed	700	£5,000.00	£40,000.00	£40,000		150	0	0	0	0	None	1	High	10	Yes	10	None	1	Part	5	4.0	2.7	10.7	38	0.0	
	Total					£1,541,000																						

Discounted Schemes

Bentley to Rough Hay	canal towpath improvement from James Bridge Aqueduct to Midland Rd	Off-road	1500	£0.00	£112,500.00	£112,500	potential MST2 scheme (or similar)	100	0	1	0	6	none	1	med	5	Yes	10	Local	5	yes	10	11.3	11.3	20.0	57	13.6	✓
Rough Hay to Moxley	canal towpath improvement from Midland Rd to Moxley Island	Off-road	2000	£0.00	£150,000.00	£150,000	potential MST2 scheme (or similar)	100	0	0	2	4	none	1	med	5	Yes	10	Local	5	yes	10	15.0	15.0	20.0	55	20.4	✓
North Walsall Cutting	Off-road route for cyclists from Coalpool La, under Profit St, under Blomwich Rd, under A34 (Green La) and linking into Reedwood Park and existing route on the Ash Track	Mixed	3000	£10,000.00	£160,000.00	£80,000	Promoted by Centro, currently being in-filled over the net 18 months. Strategic route	50	0	1	1	8	Match	10	Low	1	No	1	Nat	10	No	1	8.0	16.0	20.0	51	38.3	✓
Moxley to Borough Boundary	canal towpath improvement from Moxley Island to Borough Boundary	Off-road	500	£2,500.00	£40,000.00	£40,000	potential MST2 scheme (or similar), Strategic cross boundary route	100	0	0	1	2	none	1	med	5	Yes	10	Local	5	yes	10	4.0	4.0	16.0	49	38.3	✓
Darlaston Green to Darlaston TC	Parallel cycle route to A462 (The Green / Blockall / St Lawrence Way). Signed route along Bush St, Bell St, Church St	On-road	800	£0.00	£8,000.00	£10,000	Included in Managing Shorter Trips	150	0	0	1	2	match	10	High	10	Yes	10	Local	5	No	1	1.0	0.7	2.7	41	153.0	✓

Key

- Proposed 2015/16 scheme
- Remaining Schemes
- Discounted or not justified schemes