

Report to Brownhills / Pelsall / Rushall & Shelfield Area Panel

Funding Report Extraordinary Panel; 17 October 2016

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1). The total funding available for 2016/17 is £30,000 for the Area Partnership, a reduction of £10,000 compared to last year.
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.
- 1.5 Previous years the area panel made a decision to allocated the funding on a ward basis to ensure an equitable split of finance available. The Panel should they wish to, can agree to a localised allocation per ward for 2016/17.

2. Recommendations

- 2.1 The Area Panel is requested to note the carry forward as summarised at 3.1
- 2.2 The Area Panel is requested to consider the summarised project applications and make a decision around allocating funding, set out in section 5.

3. Carried Forward Projects



3.1 Below are projects that were approved in financial year 2015/16, but, for various reasons, were not completed in that financial year, therefore, a approval was made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated £	Match £	Workstream(s)
Clayhanger Community Centre	Provision of activity from the centre, including funding to secure equipment to the value of £500	2500	0.00	CYP H&WB SSIC
		2500	0.00	

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

4 Projects Approved

4.1 There are currently no 2016/17 projects approved at previous Area Panels.

Project	Allocated £	Ward(s)	Date Approved
Brownhills Town	2000	Brownhills	04/07/2016
Centre Partnership			
Avenues Community	915	Brownhills	04/07/2016
Association			
Walsall Childrens	383.34	Brownhills	04/07/2016
Services Sensory Play			
Evidence and	600	Brownhills	04/07/2016
Prevention tool			
TOTAL	3898.34		
Balance Remaining	6101.66		
Friends of Pelsall	314	Pelsall	04/07/2016
Common			
Pelsall Cricket and	325	Pelsall	04/07/2016
Sports Club			
Evidence and	600	Pelsall	04/07/2016
Prevention tool			
Walsall Childrens	383.33	Pelsall	04/07/2016
Services Sensory Play			



TOTAL	1622.33		
Balance Remaining	8377.67		
Evidence and	600	Rushall -	04/07/2016
Prevention tool		Shelfield	
Walsall Childrens	383.33	Rushall -	04/07/2016
Services Sensory Play		Shelfield	
DECOMMITTED	2425	Rushall -	04/07/2016
Friends of High Heath		Shelfield	
Park			
TOTAL	983.33		<u> </u>
Balance Remaining	9016.67		

5 Project Applications for Consideration

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.
- 5.2 The total proposed projects in Appendix 1 for the panels' consideration is £15,543.49
- 5.3 Subject to approval of all projects, this leaves a total of £7955.51 for allocation for the remainder of the financial year.
- 5.4 At Appendix 2, the Area Panel can find a summary of the proposed project outputs and expenditure for consideration.
- 5.5 At Appendix 3, the Area Panel can find a summary of all funded projects for Brownhills, Pelsall, and Rushall Shelfield Area Partnership from the commencement of the Area Partnership structure in 2010.

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Project Reference	Applicant / Project	Project Timescales	Funding Requested (£)	Match Funding (£)	Ward(s)	
To be allocated on approval	1444 (Brownhills) Air Training Corps Squadron; Provision of equipment for current and future cadets to attend training and expeditions which count towards DofE awards.	End 31/03/2017	1271.64	0.00	Brownhills	
To be allocated on approval	Brownhills Community Colts Football Club; The Club has been successfully in existence for 30 years, key pieces of equipment are now required to ensure the continued success of the club. These items will enable volunteers to continue to ensure the teams have a suitable playing surface and meet with regulations imposed.	End 31/03/2017	1135.78	0.00	Brownhills	
To be allocated on approval	Town Centre Partnership; Following the successful summer event, the Town Centre Partnership would like to request that the panel consider supporting the festive event which was previously included in the application received and discussed.	End 31/12/2016	2000	0.00	Brownhills	



	The panel approved a 50% commitment at its last meeting, with agreement that the remaining £2000 be discussed at a future meeting.				
To be allocated on approval	Children's Services; engage with the families in the locality who are within the 0-10% most disadvantaged in the area. There are currently 32 families who have not registered and 25 families who have not engaged. This project will see a trip to wonderland in Telford, to provide an opportunity to establish engagement with the hardest to reach cohort.	31/12/2016	450	1350 (figure duplicated in all other AP 1 wards)	Brownhills
To be allocated on approval	Area Partnerships; Due to the adhoc nature of issues that arise, this project aims to provide a small resource to react to community problems as they occur. This could include the printing costs for reassurance materials, small items in response to environmental issues, and would be decided upon by the area manager to ensure a	31/03/2017	500	0.00	Brownhills



	response to the immediate needs are addressed.				
To be allocated on approval	Clayhanger Park (Clean and Green on behalf of Friends group); The group require a mechanism to successfully communicate with park users. Community notices are important to the future development of the park, with plans currently being discussed with the clean and green team.	31/12/2016	1761.62	0.00	Brownhills
To be allocated on approval	Brownhills Community Centre; Match Funding Groundworks Project. The completion of the new arts facility has seen several events take place so far, this now requires marketing and social media to be increased in order to expand the reach of the organisation.	30/03/2017	1300.00	600	Brownhills
		TOTAL	8419.04		



		Balance Remaining if approved	-2317.38		
To be allocated on approval	Pelsall Villa Colts; Due to the success of last years under 7s project, the club have now engaged with a new cohort of young people following the move of thje original players to the under 8s team. The club have formed a further two junior teams in this age category and request similar start up funding to match the clubs funding commitment put in to grass roots football.		2500	1700 In-kind £8294	Pelsall
To be allocated on approval	St Michaels Church; The existing path affording access from the church to the church hall is affected by graveyard subsidence. It is very uneven and potentially very unsafe. The current access to the church hall from Hall Lane is via a dirt track which is very over grown and uneven and poses difficulty for those less stable on their feet. This project would see a hard standing footpath to formalise		1300	0.00	Pelsall



	the route for the church and wider community who access this area.			
To be allocated on approval	Ryders Hayes Primary Academy; Cohesion project – Islamic Experience Exhibition. This project promotes cohesion, and an understanding of good citizenship. The full year group will attend an interactive exhibition which will include the faith and history of Islam.	325	0.00	Pelsall
To be allocated on approval	Childrens Services; engage with the families in the locality who are within the 0-10% most disadvantaged in the area. There are currently 23 families who have not registered and 17 families who have not engaged. This project will see a trip to wonderland in Telford, to provide an opportunity to establish engagement with the hardest to reach cohort.	450	1350 (figure duplicated in all other AP 1 wards)	Pelsall



To be	Area Partnerships; Due to the adhoc		500	0.00	Pelsall
allocated on	nature of issues that arise, this project				
approval	aims to provide a small resource to				
	react to community problems as they				
	occur. This could include the printing				
	costs for reassurance materials, small				
	items in response to environmental				
	issues, and would be decided upon				
	by the area manager to ensure a				
	response to the immediate needs are				
	addressed.				
		TOTAL	5075		
		TOTAL	3073		
		Balance Remaining if	3302.67		
		approved			
To be	Manor Farm; provide local rollerskate		1099.45	1099.45	Rushall
allocated on	sessions on Saturdays at the centre,				
approval	the young people over the summer				
	were consulted and developed the				
	idea themselves as this is an activity				
	they are keen to participate in and				



	have limited access to.			
To be allocated on approval	Childrens Services; engage with the families in the locality who are within the 0-10% most disadvantaged in the area. There are 427 families who have not engaged. This project will see a trip to wonderland in Telford, to provide an opportunity to establish engagement with the hardest to reach cohort.	450	1350 (figure duplicated in all other AP 1 wards)	Rushall
To be allocated on approval	Area Partnerships; Due to the adhoc nature of issues that arise, this project aims to provide a small resource to react to community problems as they occur. This could include the printing costs for reassurance materials, small items in response to environmental issues, and would be decided upon by the area manager to ensure a response to the immediate needs are addressed.	500		Rushall



	TOTAL	2049.45	
	Balance Remaining if approved	6967.22	
Total funding requested		15,543.49	

Workstreams:

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Appendix 2 Funding report;

Summary of funding applications; 17.10.2016

Project Name /	Funding	Match funding	Outputs	Workstream	Milestones	Items funded	Other
applicant	requested £	identified					comments
BROWNHILLS	1271.64	On going costs	Exped kit x6	Improving Heath	Obtain kit and	Tent x 6 @ total	At previous
		to attendees for		and Well Being	plan routes –	£779.94	panel in July
1444 Brownhills		overnight	6 people x 6	(HWB)	March 2017		2016 the funding
Squadron Air		camping	bronze			Sleeping bags x 6	application for
Training Corps		expeditions.	expeditions	Improving	Complete	@ total £179.94	charges to
				Safeguarding,	bronze		attend camp
			8 people x 6	learning and life	expeditions –	Fleece liner x6 @	were rejected,
			silver	chances for	April -	total £59.94	this application
			expeditions	young people	September 2017		was developed
				(CYP)		Sleeping mats x 6	to ensure the
			6 x 1 Gold		Complete Silver	@ total £29.94	investment of
			expedition		and Gold		the area panel
					Expeditions –	Whistles x 6 @	would continue
					May –	total £14.94	to be utilised for
					September 2017		years to come.
						Survival bags x 6 @	
						total £27.00	
						Rucksack x 6 @	
						total £179.94	
BROWNHILLS	1135.78	Ongoing costs	7 football teams	HWB	Launch of	Footballs, tops /	The group have
DVO MINUITE?	1133.70	for pitch fees,	can access	IIVVD	project –	shorts/socks/	not approached
Brownhills Colts		insurances,	training kit	СҮР	30.09.2016	tracksuits	the area panel
Community		training of	training Kit		30.03.2010	@£715.80	for funding in
Football Teams		volunteers, and	7 football teams	Creating Safe,	Order and take	Linesmans flags 1	the previous 2
1 33 Count Teating		associated fees	can utilise the	sustainable and	delivery of items	red / 1 yellow	years.

for referees etc	playing area for matches / training	inclusive communities (SSIC)	31.12.2016	Pack of footballs size 3 x 10 Pack of footballs size 4 x 10 Match ball size 4 Match kit for teams; • 5 jerseys • 1 goal keeper jersery • 13 Shorts • GK pants • X20 size 2.5-4 socks	The funding requested compliments the development of the club and the sustained youth football movement in the Brownhills Area.
				• 5 jerseys	Area.
				jersery	
				GK pantsX20 size	
				2.5-4 socks • X20 size 4.5 – 6	
				socks • X20 6.5 – 8 socks	
				Badge for kit x 5Printed	
				numbers x5	
				Flags /adaptors / nets @ £120	

						Lawnmower – petrol @£199.99 Strimmer petrol @ £99.99	
BROWNHILLS Brownhills Town Centre Partnership	2000	7281 Note this figure covers the summer and winter events	10 local bands to perform on stage 20 volunteer planters for bedding plants 450 families for comedy photo booth 600 people to attend the animal farm	SSIC CYP HWB SB	Book event – ongoing dependant on funding Report to AP – post event	Contribution towards Christmas event Stage unit - £990 (for this event only) Comedy Booth £760 (for this event only) Equipment for summer and winter event £5300 Winter booklets, promotion and delivery £1130 Watering of bedding plants £516 (both events)	The panel supported this activity for the summer period, the application would like to request consideration be given to the winter activity.

						Winter bedding £500 (this event only) Christmas lighting replacements £670(this event only) Festooning £285 (both events)	
ALL Childrens Services – engagement with families – Trip to Wonderland Telford	450 per ward	1350	Engagement of families x100 Entrance to site x 100 Refreshments x 100	SSIC	Planning of trip - 02.12.2016 Event attendance - 02.12.2016 Attend x2 sensory sessions prior to trip - prior to 02.12.2016 Attend stay and play after trip - 31.03.2017	Entrance £600 Coach x 2 £550 Refreshments £200	This builds upon the previous funding applications which were supported by panel, to deliver sensory sessions in the locality.
ALL Area Partnerships	500 Per ward	0.00	Deliver a response to urgent issues / emerging issues in the community	SSIC CYP HWB	Inform councillors of proposals as identified.	To be identified	Funding would enable actions to be taken swiftly, in conjunction with partners across

				Supporting businesses to thrive and supporting people into work (SB)			the area.
BROWNHILLS	1761.62	Not identified	X 1 noticeboard	SSIC	Purchase and	Notice board and	The friends of
		specifically. The			install	installation	the park group
Clayhanger Park		investment		HWB	noticeboard –	£1761.62	do not have a
Noticeboard		forms part of a			31.12.2016		bank account or
		long term		CYP			constitution to
		development of					enable this at
		the park. The					present. The
		input of x2					application has
		waste bins has					been submitted
		already been					by Clean and
		undertaken by WMBC					Green on their behalf.
BROWNHILLS	1300	600	Marketing	HWB	Marketing and	Social media	The Lamp has
			budget		social media	training x 15	received funding
Match funding				SSIC	training	people @ total	for acitivty
groundworks						£300	during the set up
project				CYP			phase but has
' '						Marketing –	not received
						leaflets, articles etc	area panel
						£1000	support for the
							marketing
							element up to
							this point.
PELSALL	2500	1700	Participation x	SSIC	Launch	Kit @ £2100	Funding was
			20 Children x 3		30.09.2016		provided to this
Pelsall Villa Colts		8294 in kind	sessions per	CYP		Sports equipment	organisation
			week		Mid season	– balls, nets, poles,	previously, the

			Volunteers 10 – 12 adults per match / training Spectators 40- 50 – over matches and training per week	HWB	review 31.03.2017 End of season event May 2017	posts @ £580 Pitch hire and fees @ £600 Qualifications £800	outcomes were met and the age group continue to flourish in their teams.
PELSALL St Michaels Church	1300	0.00	Completion of work x 1 path	SSIC HWB CYP	Work commences 30.09.2016 Completion and ribbon cutting ceremony	Tarmac path @ 1300	The church requires a safe passing from the highway to the Church Hall, current footpath access is dangerous due to collapsed graves.
PELSALL Ryders Hayes Academy	325	In kind	Transport for attendance to cohesion event - Islamic Experience Exhibition x 1 coach	CYP	10.01.2017	Coach travel £325	The school were unsuccessful with their previous application for funding.
RUSHALL Manor Farm	1099.45	1099.45	Weekly 1 hour x 2 skate sessions 25 weekly sessions upto March 2017	CYP HWB SSIC	Promotion October 2016 Commencement of sessions – October 2016	X10 Rollerskates @ total £799.95 X 10 helmets @ total £299.50	Local youth provision funding changes has seen the reduction of opportunities for

			young people.
	10 pairs of	Monthly review	
	rollerskates		The local skate
		Identify future	park is popular
	10 protection	funding for	for older young
	helmets	project	people in the
		development –	area, this was
		January 2017	identified by
			local youngsters
		Evaluation and	as an activity of
		forward	choice if
		planning –	possible.
		March 2017	

Appendix 2. Finance report 17.10.16

WARD	_	2010-11	WARD	7	2011-12	WARD	7	2012-13	WARD	-	2013-14	WARD	7	2014-15	WARD	7	2015-16
Brownhills	Cherwell Drive	652.5		BBQ - Clayhanger	32.64		Brownhills in Bloom	500	Brownhills	Holland Park Security	200				Brownhills		1
	West funday	40	0	BBQ - Holland Park	43.45		Brownhills booklet	125		Animal antics	120		Christmas Market	1500)	Music Workshop	800
	Notice Board	970.2	1	Fencing Roundhill Way	554.4		Holland park funday	299		Brownhills CA Car Park	1778.4		Howdles Lane improvements	1824.99		Christmas Market	200
,		2022.7	9	Circus Skills	330	1	Canal festival	1217.44		Brownhills radio system	607.46		Young Peoples Summer	1956.57	7	Small Arts Venue	250
Pelsall	The Drive - Pelsall	881.8		Canal Festival	1010		Brownhills west funday	150		Holland Park skate park	300		Canoe Club investment	2372	2	Growing and learning toge	
													Business/Community Network				
		881.8	4	Fun based fitness sessions	357.01		Signage	1500		Brownhills Christmas Magic	1500		lunch	588	3	Explorer scout developmen	n: 1579
Rushall-Shelfield	Drop down bollard	1053.7	6	Dance sessions	600		Clayhanger cheerleading	531			4505.86		Community Cafe	930		D of E	352.54
		1053.7	6	Brownhills CA Jaunch	2000		Christmas tree lights		Pelsall	Forest Schools	766.99		Community Garden	600		Canoe club	1000
			-	Know your town	1000		Christmas booklet	125			766.99		Canal Festival	701			9669.5
				Clayhanger funday	360		Brownhills library noticeboards	249.9	Rushall- Shelfield	Shelfield Pavillion	391.5			8100	Pelsall		
Cross cutting	Smartwater	200	n	Castle Close	62.96		Clayhanger TRA	453.94		Mcdonalds Bin	110	Pelsall			1	Pelsall Villa Colts	240
cross cutting	A5 Flyers	156.		Silver Surfer event	120		Cidynanger 1104	5451.28		Elmwood School	1014.5	Cisum	Forest Schools (St M)	846		Parking Restrictions Pelsall	
Pelsall / Rushall-Shelfield	Astriyers	2380.0		Adult learners		Pelsall	Cheerleading project	2745.44		Enhancing skills in the neighbourhood	3204.9		Fordbrook Bridge	1500		Pelsall CA bowling club	84
reisany nashan shemela		4536.5		Brownhills big clean up	600	i Cisum	Funday	230		Rushall park	18213.53		Numeracy boost (RH)	1413.99	1	Church Road gate	32
		4330.3.	-	browninis big clean up	000		runuay	230		Rusilali pai k	10213.33	1	Numeracy boost (Nm)	1413.55	1	Wood Common Positive	321
				St James Church	1331.36		Wood Lane gating	1306.8			22934.43		Community Tree Planting	893.81		role model activity	27
		8494.9	4		2400.96		Pelsall Villa Colts		Cross cutting	Navy training corps	2000		Community free Figure	4653.8	3	Building a brighter CA	100
		6494.9		Signage CA Re-fit	1529.4	1	Village radio scheme	1000	Cross cutting	Reach up - funday hire	253	Rushall - Shelfie	ld	+033.0	4	Cricket bowling machine	150
				Off road bikers	610.06		High heath park MUGA	3000		Summer activities	1949.67	Rustiali - Stielile	High Heath Christmas Event	1500	J	Fordbrook Bowling Club	65
				Cherwell Drive community room	5000		Bin installation North common	200		Its a knockout	1159.9		Indoor Bowls	4920	1	Christmas Tree Festival	245
				Catshill community room	907.2		McCullough Plaque	138.76		Domehawk deployment	1139.5		IIIdddi Bowis	6420	3	Frost Fair	1000
				Catshiii community room	18989.28		McCullough Plaque	9421		Walsall get active website	945	Cross Cutting	CCTV	780	3	Friends of Pelsall Common	
			Pelsall	Twin Crescents friendship group		Rushall - Shelfield	Station Road Works	350		Family learning health workshop	3085	Cross Cutting	Community payback / Princes Tri		<u> </u>	Friends of Pelsali Common	10660
Total 2010-2016			Pelsali		4391.46	Rushali - Shelilelu		330		ranniy learning nearth workshop	9642.57	3	Walsall North Foodbank		Rushall - Shelfiel		1000
	C40 B00 B6	1		Pelsall common park improvements	4391.46		Bramcote Way	120			9642.57	4			Rusnali - Sneifiei		
Brownhills Pelsall	£48,738.75 £40,750.24			Pelsall Library	1247.3		Greenfields signage	235.65 1640					IYPSS Summer Activity	880.27 183	(1	Summer Outing	901.4
Rushall - Shelfield	£40,750.24 £48,575.96			Funday Travellers issue	1247.:		Planting Bramcote Way	2345.65					Library activities Teens and Toddlers			High Heath Park event Feel Good Factor	110 3500
	£56.189.44			Pelsall Pride										1176.16	1		
Cross cutting						Cross cutting	Operation proactive	415.72					Cycle Route 5 Signage	809.26 1824		Special needs activity proje	
	£194,254.39	l		Job club	4160.77		CCTV repair	270					Reassurance and Prevention		1	Craft and Story sessions	152
				Ryders Hayes	742.08		Boxclever	1856.04						6667.63		Parental engagement	2490
			0 1 11 01 15 11		14366.61		Leaflets	171.8									8403.4
			Rushall - Shelfield	Bowling Club Shelfield Utd promotion	615 200		Knockout Silver keys	2342.44 3990							Cross Cutting	Communications Property marking	100 148
					156			198									661.5
				New Street Good Neighbour coffee morning	423.07		Dementia cafe	198 267.5								Teens ad Toddlers Tabletop games for librarie	
				Clean up	161.97		Enforcement notices - no dog Community safety items	151.75								Crime prevention	100
				Clarendon Road	123.96		Operation doorstop	984.2								Big Spring Clean	100
				New Street Community room	2500		Shed and window alarms	3599.48								big spring clean	5442.3
				St Marks Church blinds	420		Siled and willdow dialins	14246.93									3442.3
				Flags	138.72			14240.53									
				Daw End Lane	1700			31464.86									
				Circle of friends	980			31404.00									
				Circle of friends	7418.72												
			Cross cutting	APACHE camera	7320												
			Cross cutting	Trickster	760												
				Aqua Aerobics	155												
				BBQ events	290												
				CCTV environmental	229.5												
			1	Speed sign	1500												
			1	AP evaluation	300												
			1	Envirocam memory card	11.21												
				Police hire vehicle	205.56												
				Eyes video	2682.18												
			1	Bike maintenance	2000	i											
			1	Fun and food	200	ı											
					15653.45	1											