

FORWARD PLAN

The forward plan sets out decisions which the Schools Forum intend to take over the following 4 months. Preparation of the forward plan helps the Schools Forum to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated in the middle of each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection at the First Stop Shop, Civic Centre, Darwall Street, Walsall. Copies of the plan can be obtained from Glenys Ensor, Constitutional Services, Walsall MBC, Civic Centre, Darwall Street, Walsall, WS1 1TP, 01922 653265 or e-mail ensorg@walsall.gov.uk. The forward plan can also be accessed from the Council's website at www.walsall.gov.uk and the Walsall Children's Services - Serco website at www.walsallcs.serco.com.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Schools Forum Members are as follows:-

Mr. M. Vlahakis	Primary Head Teacher, Alumwell Junior
Mr. A.F. Cheminais	Primary Head Teacher, Rushall JMI
Mr. J. Baker (Chairman)	Primary Head Teacher, Lower Farm Primary
Mr. D. Brownsword	Primary Head Teacher, Leamore Primary
Mr. S. Flynn (Vice-Chairman)	Secondary Head Teacher, St. Thomas More
Mr. G. Crowther	Secondary Head Teacher, Shire Oak
Dame M. Brennan	Secondary Head Teacher, Barr Beacon
Mr. J.P. Clarke	Secondary Head Teacher, Pool Hayes
Ms. H. Lomas	Special School Head Teacher, Jane Lane Special
Ms. M. Cryan	Nursery Head Teacher, Millfields Nursery
Mrs. V. Birch	Primary Co-opted Governor, Fibbersley Park Primary
Vacancy	Primary Governor
Mr. G. Deakin	Primary Governor, Park Hall Infants
Mrs. D. Silvester	Primary Governor, Moorcroft Wood Primary
Ms. A. Barker	Secondary Governor, Frank F. Harrison
Mr. S. Onions	Secondary Governor, St. Thomas More
Mr. F. Hodgkinson	Secondary School Governor, Brownhills Technology College
Mr. N Stubbs	Secondary School Governor, St. Francis Technology College

Vacancy Mr. J. Clarke Vacancy Mrs. M. Robinson Mr. D. Clough Ms. J. Morgan Mr. A. Basi

Observers

Mr. A. Bowater Vacancy Councillor R. Andrew Special School Governor All Academies C. of E. Diocese Catholic Diocese Staff side associations representative PVI representative 14-19 School Forum representative

Observer, Director of Finance, City Academy Observer, Pupil Referral Unit Observer, Cabinet Portfolio holder for Children's Services The Schools Forum agenda and reports are available for inspection by the public 7 days prior to the meeting of the Forum. The papers can be seen at First Stop Shop at the Civic Centre, Walsall. The papers are also available on the Council's website and Education Walsall website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Schools Forum and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Schools Forum are open to the public and take place at Blakenall Village Centre, Thames Road, Blakenall, Walsall. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

Dates, times and venues of Schools Forum meetings for 2010/2011

2010	Venue	Time
15 June	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
28 September	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
19 October	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.
9 November	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m. (Provisional date)

7 December	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.	
2011			
18 January	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.	
8 February	Large Hall, Education Development Centre (EDC), Pelsall Lane, Rushall.	4.00 p.m.	
1 March	Blakenall Village Centre, Thames Road, Blakenall, Walsall.	4.00 p.m.	

FORWARD PLAN OF DECISIONS TO BE TAKEN BY SCHOOLS FORUM JANUARY TO MARCH 2011

DECISION TO BE CONSIDERED	BACKGROUND PAPERS AND CONTACT OFFICER		DATE ITEM TO BE CONSIDERED
Future financial implications resulting from new Government - looking forward	Julie Taylor	01922 686495	Defer until after the comprehensive spending review
School Funding Regulations 2011 - consultation	Julie Taylor	01922 686495	Defer to future meeting
2011/12 schools funding	Julie Taylor	01922 686495	18 th January, 2011
Standards Fund Grants - mainstreaming (to include School Development Grant, School Standard Grant, School Standard Grant Personalisation), options paper on distribution of funding	Julie Taylor	01922 686495	Defer until after the comprehensive spending review
Carbon Reduction Scheme			Defer until Spring 2011
Budget for Federations	Julie Taylor	01922 686495	Defer to future meeting
Additional budget items	Julie Taylor	01922 686495	Defer to future meeting
Equal Pay	Dan Mortiboys/Julie Black		8 th February, 2011

Balance Control Mechanism	Julie Taylor	01922 686495	8 th February, 2011
Early Years Funding Sub-Group	Julie Taylor	01922 686495	Regular updates when available
Issues raised by Walsall Secondary Headteachers	Julie Taylor	01922 686495	Working Group 11 th January, 2011
Analysis of current Walsall formula factors which include free school meals to allocate funding	Julie Taylor	01922 686495	Future meeting
Working Group outcomes	Julie Taylor	01922 686495	See Item 8 - 2011-12 Schools Funding Settlement
Education Endowment Fund			Every meeting
New collaboration initiative	Julie Taylor	01922 686495	Every meeting
EMAG funding	Julie Taylor	01922 686495	Future meeting