

Report to Walsall South Area Panel

Funding Report

30 November 2015

1. Context

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors) and those projects that are being put forward for consideration by the Area Panel (attached at Appendix 1).
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

2. Recommendations

- 2.1 The Area Panel is requested to consider the summarised project applications, set out in Appendix 1 (attached).

3. Carried Forward Projects

3.1 Below are projects that were approved in financial year 2014/15 , but, for various reasons, were not completed in that financial year, therefore, a request has been made to carry forward these funds for projects to be completed during this financial year:

Project	Description	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)
	There are no carried forward projects				

Workstreams:

SB = Supporting businesses to thrive and supporting local people in to work

H&W-B = Improving health and well-being and independence for older people

SSIC = Creating safe, sustainable and inclusive communities

C&YP = Improving safeguarding, learning and the life chances for children and young people

4 Projects Approved

4.1 The following projects were approved at previous Area Panels.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
Walsall South Big Spring Clean	£2000	N/A	SSIC	All	7 April 2015
Domehawk & Flashing LED Deployment	£390	N/A	SSIC	All	14 May 2015
Health Camp	£1750	N/A	H&W-B, SSIC C&YP	Paddock	16 July 2015
Health Camp	£2000	N/A	H&W-B, SSIC C&YP	St. Matthew's	16 July 2015
Walsall Mela	£1500	£12000	H&W-B, SSIC C&YP	St. Matthew's	16 July 2015
Walsall Town Festival	£1575	£5000	SB, SSIC, C&YP	St. Matthew's	16 July 2015
Archery Project	£1500	£1500	H&W-B, SSIC C&YP	Palfrey	16 July 2015
Defibrillator Storage	£714	N/A	H&W-B	Palfrey	16 July 2015
Men's Health Awareness	£1500	N/A	H&W-B	Palfrey	16 July 2015
Palfrey Health and Well Being Day	£3130	N/A	SB, H&W-B, SSIC, C&YP	Palfrey	06 October 2015
Minhaj Pleck Youth Club	£2000	N/A	SSIC, C&YP	Pleck	06 October 2015
Gurdwara Nanak Sar Music Class	£2680	N/A	SB, H&W-B, SSIC, C&YP	Pleck	06 October 2015
Park Hall Pool and Open Green	£750	N/A	SSIC, C&YP	Paddock	06 October 2015
Living Well with Diabetes	£1850	N/A	H&W-B	Paddock	06 October 2015
Caldmore Community House	£2389	N/A	SSIC, C&YP	St. Matthew's	06 October 2015

St. Matthews Community Centre CCTV System	£1938	£3000	SB, H&W-B	St. Matthew's	06 October 2015
Drug Paraphernalia Clean Up Campaign	£1000	N/A	H&W-B, SSIC	(Decommitted pot)	06 October 2015
Battle of the Bands	£1250	N/A	H&W-B, SSIC, C&YP	Paddock	06 October 2015
Jerome Road Camera Deployment	£195	N/A	SSIC	(Decommitted pot)	01 October 2015
Darlaston Road Camera Deployment	£195	N/A	SSIC	(Decommitted pot)	30 October 2015
Total	£30,306		Decommitted	£2,000	
Remaining	£11,694				

5 De-committed Funding

5.1 Funding has been de-committed for the following project(s) during this financial year.

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Reason
Walsall South Big Spring Clean	£2,000	N/A	SSIC	All	Not spent

6 Project Applications for Consideration

6.1 There are 4 projects for the Panel's consideration.

6.2 The amount of funding remaining for 2015/2016 financial year per ward is:-

Paddock – £3,802.50

Palfrey – £2,558.50

Pleck – £4,722.50

St. Matthew's – £0.50

Emergency Funds - £610

6.3 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration for 2015-2016 financial year.

6.4 The total proposed projects in Appendix 1 for the panels' consideration per ward is:-

Paddock – £0

Palfrey – £0

Pleck – £6,255.68

St. Matthew's – £0

Emergency Funds - £0

6.5 If the projects presented at Appendix 1 are approved, this will leave the following amounts per ward for project applications for the remainder of the 2015-2016 financial year:-

Paddock – £3,802.50

Palfrey – £2,558.50

Pleck – **-£1,533.18**

St. Matthew's – £0.50

Emergency Funds - £610

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Appendix 1

Project	Description	Project Timescales	Funding Requested (£)	Match Funding (£)	Workstream(s)	Ward(s)
Bengali Dawn Walsall Bangladeshi Progressive Society	Walsall Bangladeshi Progressive Society have 2 new projects, setting up a self-help Bengali Women's Group and secondly an enterprising programme for local people to develop confidence and skills to set up small/micro enterprises. Running alongside the self-help group would be an advice and healthy living service giving advice on many issues and helping the women to have better life chances. The plan is for the Bengali Women's Group to have twice weekly sessions helping them in building their confidence, plus capacity building workshops to help increase skills and gaining knowledge to either gain employment or set up their own business	Jan 2016 – Mar 2016	£2020	N/A	SB SSIC	Pleck
Over 60s Health Club S G S C Mandal Walsall	Keep members of the community healthy and reduce social isolation. Any resident of Walsall over the age of 60 is welcome to attend. Buy new equipment to replace worn out equipment. Include a trip to reduce social isolation	Dec 2015 – Mar 2016	£2,300	Volunteers (6 volunteers over 16 weeks equates to £1,056)	H&W-B SSIC	Pleck
Land Reclamation / Sensory Garden Lane Avenue Allotments	To reclaim land and treat Japanese knotweed. To build raised beds area which will be part of a sensory garden. This will also include a community's area and children's' nature watch section.	Dec 2015 – March 2016	£1,935.68	WHG have approved co-financing to the tune of £2,324.10	H&WB SSIC C&YP	Pleck