




UPDATE: January 2016



			Jan-15		Apr-15		Jul-15		Oct 2015				Jan 2016				OVERVIEW	
No.	Description of Risk	Risk Owners	Risk Rating	Score Priority	score	priority	score	priority	Impact	Likeli-hood	Risk Rating	Score Priority	Impact	Likeli-hood	Risk Rating	Score Priority	Trend	Current Status
FINANCE																		
1 (pgs 1-2)	The aims and objectives of the Corporate Plan may not be fully delivered because of the reduction in government funding; the rising costs of services; and the cause and effect of demographics and demand management. - <i>Medium term financial plan, Corporate Plan, Walsall Plan, key service area operational plans, detailed delivery plans.</i>	Chief Finance Officer (JW)	8	M	8	M	8	M	4	4	16	H	4	3	12	M	↓	A
9 (pgs 3-5)	Failure to manage institutional and individual change - <i>Downsizing council activity, service reviews, change management challenges, scrutiny process.</i>	Chief Executive (PS)	15	H	15	H	15	H	3	5	15	H	3	5	15	H	↔	R
PROCESSES & GOVERNANCE																		
8 (pgs 7-11)	Data control - <i>Information (data) management, ICT, cyber risk.</i>	Chief Finance Officer (JW)	18	H	18	H	18	H	3	6	18	H	3	6	18	H	↔	R
21 (pgs 13-15)	Failure to implement the new case management system (Mosaic) for Children and Social Care and Inclusion (SCI) within the identified timescales	Executive Director (Children's Services) (DH)	20	H	20	H	12	M	3	4	12	M	3	4	12	M	↔	A
PARTNERSHIP WORKING																		
3a (pgs 17-18)	Partnership working (Local) - <i>Borough Management Team / Partnership Tasking and Co-ordination Group, six Area Partnerships.</i>	Head of Business Change (PG)	12	M	12	M	12	M	3	4	12	M	3	4	12	M	↔	A
3b (pgs 19-20)	Partnership working (regional) - <i>Local Enterprise Partnership (LEP), Black Country LEP/Consortium, Local Growth Fund, City Deal, Combined Authority, Devo Deal.</i>	Executive Director (Economy & Environment) (SN)	12	M	12	M	12	M	3	4	12	M	3	4	12	M	↔	A
22 (pgs 21-25)	Proposals for a West Midlands Combined Authority	Chief Executive (PS)	N/A	N/A	N/A	N/A	N/A	N/A	3	3	9	M	3	3	9	M	↔	A
5 (pgs 27-29)	Loss of community cohesion - <i>Community Safety Plan 2014-17, Walsall Community Cohesion/Prevent Plan, Walsall Community Safety Partnership, Walsall CONTEST group, inter agency working.</i>	Head of Business Change (PG)	12	M	12	M	12	M	3	4	12	M	3	4	12	M	↔	A
Impact: 1=Negligible (Little effect to organisational objectives) 2=Marginal (Affects some of the organisational objectives) 3=Critical (Affects most of the organisational objectives) 4=Catastrophic (Affects all of the organisational objectives). Likelihood: 1=Almost Impossible; 2=Very Low; 3=Low; 4=Significant; 5=High; 6=Very High. (Red 15-24) M = MEDIUM (Amber 4-12) L = LOW (Green 1-3) NR=New Risk RM=Risk Managed																		
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PARTNERSHIP WORKING [Cont'd]																		
20a (pgs 31-33)	Failure to safeguard children - Children Safeguarding Board, multi-agency partnership working; multi-agency safeguarding hub (MASH).	Executive Director (Children's Services) (DH)	12	M	12	M	12	M	3	4	12	M	3	4	12	M	↔	
20b (pgs 35-36)	Failure to safeguard vulnerable adults - Adult Safeguarding Board, multi-agency partnership working.	Interim Executive Director (Social Care & Inclusion) (KS)	12	M	12	M	12	M	3	4	12	M	3	4	12	M	↔	
CHANGE ACTIVITY (external factors)																		
11 (pgs 37-39)	Demographic Change - Adult health and social care plans, Better Care Fund Plan, demographic reviews, medium/long term financial planning; cross directorate and partner working.	Interim Executive Director (Social Care and Inclusion) (KS)	12	M	12	M	12	M	3	4	12	M	3	4	12	M	↔	

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