

Brownhills & Aldridge North Local Neighbourhood Partnership – 2nd April 2007

LNP Funding

Purpose of the Report

The purpose of this report is to inform the LNP on the progress of the projects the LNP have agreed to fund to date from their £22,000 resource allocation for 2005/2006, and £10,000 allocation for 2006/2007.

Recommendations

The LNP is asked:

1. To note progress on projects
2. That project champions feedback progress at the next LNP meeting
3. That project ideas under section '*potential projects for 2006-2007*' be agreed or declined.

Funding allocation for 2005-2006

Project Ref	Project	Allocated	Spent	Remaining balance
BAN/1	Brownhills Activities Centre refurbishment - completed	£12,000	£12,000	£0
BAN/2	Heritage Project – In progress	£5,000	£5,000	£0
BAN/3	Brownhills Common improvements - completed	£4,930	£4,930	£0
BAN/4	Flowers at the parade	£70	£70	£0
	Totals	£22000	£22000	£0

All projects for 2005-2006 are complete.

Funding allocation for 2006-2007

Project Ref	Project	Allocated	Spent
BAN/1/2006	Dog fouling signs	£400	£400
BAN/2/2006	Bins outside St John CE primary School	£520	£520
BAN/3/2006	Brownhills Island Christmas Lights	£2950	£0
BAN/4/2006	Community Cash Scheme	£3200	£0
BAN/5/2006	Walsall Wood Youth Club	£2500	£2500
Totals		£9570	£3420

Projects update

Dog fouling signs – Ken Rhodes has received various suggestions for locations for the dog fouling signs. Signs have started to be installed in various locations including Lindon Road, High Street (adjacent to Anchor Bridge), Holland Park (library entrance), Short Street (adjacent to vets surgery), Silver Court, Catshill (adjacent to the school entrance), High Street and the Parade entrance to Holland Park

Bins outside St John CE primary School – the bins have now been installed. 1 bin is located on the grass at the front of St John CE primary School. The other bin is located on the corner of Brook lane/Laburnum rd.

Brownhills Island Christmas Lights – project will be developed later on in the year.

Community Cash Scheme – publicity has taken place and application packs have been sent out to various groups who requested them. Deadline for applications is 6th April.

Walsall Wood Youth Club – project is complete.

Potential projects for 2006-2007

- **Clayhanger Youth Club** - Clayhanger Tenants & Residents Association wish to initiate a youth club and require £430 to fund start up costs including room hire, table-tennis table and arts & crafts materials for the young people to use. The project will provide young people with facilities and thus preventing anti social behaviour. The full project proposal is enclosed.

Contact Officer

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APPROVAL CHECKLIST

PROPOSAL FOR USE OF 'ONE-OFF' RESOURCES IN SUPPORT OF LOCAL PLAN

NAME OF LNP: BROWNHILLS AND ALDRIDGE NORTH

PRO-FORMA COMPLETED BY: LISA TAYLOR - chairperson of the Clayhanger Tenants & Residents Association

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Brief description of the project To start a youth club in the church hall for the young people to attend.
How much does the project cost? £430, for room hire and a table tennis table and arts and crafts materials for the young people to use.
How does the proposal link to Inp local plans? To improve facilities for young people and to reduce anti social behaviour in the area.
How does proposal link to council vision 2008? Make it easier to access local services Listen to what local people want
assurance that the proposal is not contrary to council policy Project is not contrary to council policy.
Impact of the proposal? The fear of intimidation and antisocial behaviour will reduce as the young people will have an alternative to hanging around the streets.
Value for money? are the identified benefits worth the costs to be incurred Yes
Match funding: does this proposal attract any match funding (in cash or kind) from council partners or other organisations? We are an independent youth club and will be providing the activities with our volunteers who have been CRB checked.

APPROVAL CHECKLIST

responsible officer: if approved, this officer (usually a service manager) who will be responsible for ordering the work, spending the money in compliance with the council's contract and financial procedure rules

Lisa Taylor - chairperson of Clayhanger Tenants & Residents Association

reporting back: when will money be spent, work be done, impact be felt and reported back to LNP also need 'audit trail' to evidence this

Money will be spent as soon as it's received. The impact should be felt the day we start as the young people will have an alternative to hanging around the streets.

This proposal agreed by the LNP on _____

Signed by the LNP chair _____ date _____

Signed by service manager _____ date _____

For office use:
Reference number, expenditure code etc....