Item No. 12



FORWARD PLAN

The forward plan sets out decisions which the Schools Forum intend to take over the following 4 months. Preparation of the forward plan helps the Schools Forum to programme its work. The purpose of the forward plan is to give plenty of notice and an opportunity for consultation on the issues to be discussed. The plan is updated in the middle of each month with the period of the plan being rolled forward by one month and republished. The plan is available for public inspection at the First Stop Shop, Civic Centre, Darwall Street, Walsall. Copies of the plan can be obtained from Beverley Mycock, Democratic Services, Walsall MBC, Council House, Lichfield Street, Walsall, WS1 1TW, 01922 654762 or e-mail bev.mycock@walsall.gov.uk. The forward plan can also be accessed from the Council's website at www.walsall.gov.uk.

Please note that the decision dates are indicative and are subject to change. Please contact the above addressee if you wish to check the date for a particular item.

The Schools Forum Members are as follows:-

Mrs. C. Draper Primary Head Teacher, Short Heath Federation Mr. M. Vlahakis (Chairman) Primary Head Teacher, Alumwell Junior School Mrs. M. Sheehv Primary Head Teacher, Millfield Primary School Ms. T. Coles Primary Head Teacher, Blackwood Primary School Mr. S .Davies Primary Head Teacher, Christ Church CE (C) JMI School Academy Head Teacher, Queen Mary's High School Dr. A. Bruton (Vice-Chairman) Mr. K .Whittlestone Academy Head Teacher, Joseph Leckie Academy Dame M. Brennan Academy Head Teacher, Barr Beacon School Academy Head Teacher, Vacancy Secondary Head Teacher, Brownhills School Miss H. Keenan Special School Head Teacher, Castle Business and Enterprise College Mrs. C. Fraser Mrs L. Emery Nursery Head Teacher, Millfields Nursery Mrs. B.E. Westwood Academy Representative, Park Hall Infant Academy Mrs. G. Healv Academy Representative, Park Hall Junior Academy Ms. M. Yates Primary Governor, Blackwood Primary School Vacancv **Primary Governor** Vacancy **Primary Governor** Mr. F. Hodgkinson Secondary School Governor, Brownhills School Special School Governor, Jane Lane School Mr. B. Powell

lan Baker Ms D. Clarke Mr. S. Pritchard-Jones Ms. R. Davies

Observers

Councillor A. Nawaz Mr. A. Orlik Mr. J. Dwyer Mr. R. Bragger Academy Governor PVI representative Pupil Referral Unit representative 14-19 School Forum representative

Observer, Cabinet Portfolio holder for Children's Services and Education Observer, C. of E. Diocese Observer, Catholic Diocese Observer, Staff side associations representative The Schools Forum agenda and reports are available for inspection by the public 7 days prior to the meeting of the Forum. The papers can be seen at First Stop Shop at the Civic Centre, Walsall. The papers are also available on the Council's website referred to above shortly before the meeting. Background papers are listed on each report submitted to the Schools Forum and members of the public are entitled to see these documents unless they are confidential. The report also contains the name and telephone number of a contact officer. These details can also be found in the forward plan.

Meetings of the Schools Forum are open to the public and take place at Blakenall Village Centre, Thames Road, Blakenall, Walsall. Occasionally there are items included on the agenda which are confidential and for those items the public will be asked to leave the meeting.

Dates, times and venues of Schools Forum meetings for 2017/2018

| 2017 | Venue | Time |
|--------------|---|------------------------------|
| 19 September | Blakenall Village Centre, Thames Road, Blakenall, Walsall. | 4.00 p.m. |
| 17 October | Blakenall Village Centre, Thames Road, Blakenall, Walsall. | 4.00 p.m. |
| 5 December | Blakenall Village Centre, Thames Road, Blakenall, Walsall. | 4.00 p.m. (Provisional date) |

| 16 January | Blakenall Village Centre, Thames Road, Blakenall, Walsall. | 4.00 p.m. |
|------------|---|------------------------------|
| 6 March | Blakenall Village Centre, Thames Road, Blakenall, Walsall. | 4.00 p.m. (Provisional date) |
| 26 June | Blakenall Village Centre, Thames Road, Blakenall, Walsall. | 4.00 p.m. (Provisional date) |

FORWARD PLAN OF DECISIONS TO BE TAKEN BY SCHOOLS FORUM FROM JUNE 2017

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| DECISION TO BE CONSIDERED | BACKGROUND PAPERS AND CONTACT OFFICER | DATE ITEM TO BE CONSIDERED |
|--|--|---|
| SEN | Clare Goss | Standing Item |
| Apprenticeship Levy | Primula Paula | Standing Item |
| Annual Report (and revised constitution if required) | Bev Mycock | June, 2017 |
| School Improvement Update | Jane Bonner | June, 2017 |
| Review of Schools Forum Membership | Kate Mann | June, 2017 |
| Update on School Ready Investment | Isabel Vanderheeren | September, 2017 (quarterly thereafter?) |
| Review of Maintained School Balances | Dawn Morris | September, 2017 |
| Early Years / School Ready | Nicola Hart | September, 2017 |
| Election of Chair and Vice Chair | Bev Mycock | September, 2017 |

| School Music Service Report | Mike Parrott | September, 2017 |
|--|-------------------------|-----------------|
| School Improvement update | Lynda Poole/Jane Bonner | September, 2017 |
| Schools Funding Formula | Lloyd Haynes | October, 2017 |
| Review of LGPS Past Service Pension Costs Apportionment | Lloyd Haynes | October, 2017 |
| Review of DSG surplus/deficit | Lloyd Haynes | October, 2017 |
| De-Delegation for maintained schools | Lloyd Haynes | October, 2017 |
| High Needs Funding Formula Review | Lloyd Haynes | December, 2017 |
| Sign off central expenditure budget | Lloyd Haynes | January, 2018 |