

			Oct 2015				Jan 2016				Sept 2016				OVERVIEW	
No.	Description of Risk	Risk Owners	Impact	Likeli- hood	Risk Rating	Score Priority	Impact	Likeli- hood	Risk Rating	Score Priority	Impact	Likeli- hood	Risk Rating	Score Priority	Trend	Current Status
FINANCE																
1	The aims and objectives of the Corporate Plan may not be fully delivered because of the reduction in government funding; the rising costs of services; and the cause and effect of demographics and demand management. - <i>Medium term financial plan, Corporate Plan, Walsall Plan, key service area operational plans, detailed delivery plans.</i>	Chief Finance Officer (JW)	4	4	16	H	4	3	12	M	4	3	12	M	↔	<div>A</div>
9	Failure to manage institutional and individual change <i>Downsizing council activity, service reviews, change management challenges, scrutiny process.</i>	Chief Executive (PS)	3	5	15	H	3	5	15	H	3	5	15	H	↔	<div>R</div>
PROCESSES & GOVERNANCE																
8	Data control <i>Information (data) management, ICT, cyber risk.</i>	Chief Finance Officer (JW)	3	6	18	H	3	6	18	H	3	6	18	H	↔	<div>R</div>
21	Failure to implement the new case management system (Mosaic) for Children and Social Care and Inclusion (SCI) within the identified timescales	Executive Director (Children's Services) (DH)	3	4	12	M	3	4	12	M	3	4	12	M	↔	<div>A</div>
PARTNERSHIP WORKING																
3a	Partnership working (Local) - <i>Borough Management Team / Partnership Tasking and Co-ordination Group, six Area Partnerships.</i>	Head of Business Change (PG)	3	4	12	M	3	4	12	M	3	5	15	H	↑	<div>R</div>
3b	Partnership working (regional) - <i>Local Enterprise Partnership (LEP), Black Country LEP/Consortium, Local Growth Fund, City Deal, Combined Authority, Devo Deal.</i>	Executive Director (Economy & Environment) (SN)	3	4	12	M	3	4	12	M	3	3	9	M	↓	<div>A</div>
22	West Midlands Combined Authority	Chief Executive (PS)	3	3	9	M	3	3	9	M	3	3	9	M	↔	<div>A</div>
5	Loss of community cohesion <i>Community Safety Plan 2014-17, Walsall Community Cohesion/Prevent Plan, Walsall Community Safety Partnership, Walsall CONTEST group, inter agency working.</i>	Head of Business Change (PG)	3	4	12	M	3	4	12	M	3	4	12	M	↔	<div>A</div>
PARTNERSHIP WORKING [Cont'd]																
20a	Failure to safeguard children - <i>Children Safeguarding Board, multi-agency partnership working; multi-agency safeguarding hub (MASH).</i>	Executive Director (Children's Services) (DH)	3	4	12	M	3	4	12	M	3	4	12	M	↔	<div>A</div>

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No.	Description of Risk	Risk Owners	Impact	Likeli- hood	Risk Rating	Score Priority	Impact	Likeli- hood	Risk Rating	Score Priority	Impact	Likeli- hood	Risk Rating	Score Priority	Trend	Current Status
20b	Failure to safeguard vulnerable adults - <i>Adult Safeguarding Board, multi-agency partnership working.</i>	Interim Executive Director (Social Care & Inclusion) (KS)	3	4	12	M	3	4	12	M	3	4	12	M	↔	<div>A</div>
CHANGE ACTIVITY (external factors)																
11	Demographic Change - <i>Adult health and social care plans, Better Care Fund Plan, demographic reviews, medium/long term financial planning; cross directorate and partner working.</i>	Interim Executive Director (Social Care and Inclusion) (KS)	3	4	12	M	3	4	12	M	3	4	12	M	↔	<div>A</div>