

## **Report to Willenhall & Short Heath Area Panel**

### **Funding Report**

**Thursday 23<sup>rd</sup> March 2017**

#### **1. Context**

- 1.1 Following the change to the Council's Constitution in May 2013, Area Panels now have the responsibility for approving any project funding applications that are received through Area Partnerships.
- 1.2 This report sets out any project applications that have been carried forward from the previous financial year, projects that have been approved under urgency by Area Managers, in consultation with the Area Chair and Vice Chair and relevant Ward Councillors and those projects that are being put forward for consideration by the Area Panel.
- 1.3 Any project applications received by the Area Partnership team, will be assessed against a set of criteria (the delivery of the Area Community Plan and The Walsall Plan) before being put forward to the Area Panel for consideration. Only valid applications that fulfil the criteria will be put to the Area Panel for decision.
- 1.4 Any projects that do not meet the criteria will be referred back to the project applicant for further information or a re-submission.

#### **2. Recommendations**

- 2.1 The Area Panel is requested to note the **Project Applications for Consideration (5)**
- 2.2 The Area Panel is requested to note the **Projects Approved (4.1) Table 1**
- 2.3 The Area Panel to decide on whether to approve funding for projects identified (**Appendix 1**)

### 3. Carried Forward Projects

3.1 Carried forward projects are being finalised for 2016/17

3.2 The budget for 2016/17 is £30,000

### 4 Projects Approved

4.1 Currently these are the projects Approved Projects for 2016/17.

**Table 1.**

Project	Allocated Funding (£)	Match Funding (£)	Workstream(s)	Ward(s)	Date Approved
N/A	N/A	N/A	N/A	N/A	N/A
Willenhall E-ACT Academy	£1,500.00	£5,570.00	Creating Safe & Sustainable Communities  Improving safeguarding, life chances for young people	All	June 2016
West Midlands Fire Service	£500.00	£2850.00	Improving health including well-being and independence for older people  Creating Safe & Sustainable Communities	All	June 2016

			Improving safeguarding, life chances for young people		
Willenhall CHART Centre	£2,000	£360.00	Improving health including well-being and independence for older people  Creating Safe & Sustainable Communities	All	June 2016
Substance Matters	£1,500.00	n/a	Creating Safe & Sustainable Communities  Supporting Businesses to thrive & supporting local people into work	All	June 2016
Willenhall Town Centre Partnership	£4,000.00	£13,935.00	Supporting Business to thrive & supporting local people into work  Improving health including well-being and independence for older people Creating Safe & Sustainable Communities  Improving safeguarding, life	All	June 2016

			chances for young people		
Area Partnerships	£2,000.00	N/A	<p>Supporting Business to thrive &amp; supporting local people into work</p> <p>Improving health including well-being and independence for older people</p> <p>Creating Safe &amp; Sustainable Communities</p> <p>Improving safeguarding, life chances for young people</p>	All	June 2016
Our Willenhall Library (OWLS)	£759	N/A	Improving health including well-being and independence for older people	Willenhall South	June 2016
Holy Trinity I.T. Centre Coltham Road	428.95	N/A	Improving health including well-being and independence for older people	Willenhall North	September 2016
Willenhall Fishing Stewards for the Community/The Boaters Fishing Club	1132.00	£100	Improving health including well-being and independence	All Wards	September 2016

			for older people  Creating Safe & Sustainable Communities  Improving safeguarding, life chances for young people		
Willenhall E-ACT – School Kitchen Initiative	£1,765.00	£957.60	Creating Safe & Sustainable Communities  Improving safeguarding, life chances for young people	All	January 2017
Crime Prevention Willenhall & Short Heath	£2,500	In-kind; distribution; tracking and monitoring of crime and ASB issues; target hardening	Creating safe, sustainable and inclusive communities	All	January 2017
Friends of Fibbersley Park – Walkway Steps Repair	£1,000	March 2017	Creating Safe & Sustainable Communities  Improving safeguarding, life chances for young people  Improving health	All	January 2017

			including well-being and independence for older people Creating Safe & Sustainable Communities		
Frank F Harrison Community Association- Street based youth project resources	£1,750	In-kind	Improving safeguarding, life chances for young people	All	January 2017

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## 5 Project Applications for Consideration

- 5.1 Attached at Appendix 1 are the summarised project applications deemed valid against Area Partnership funding criteria and put forward to the Area Panel for consideration.
- 5.2 The total proposed projects in Appendix 1 for the Panels' consideration is **£0.00**
- 5.3 All projects presented to the Panel and **approved to date total £20,834.95** for the financial year 2016/17
- 5.4 If **Appendix 1** Projects are approved this leaves a balance of **£9,165.05** remaining for allocation to projects for 2016/17

## Appendix 1

<b>Project &amp; Group /org making request</b>	<b>Description</b>	<b>Project Timescales</b>	<b>Funding Requested (£)</b>	<b>Match Funding (£)</b>	<b>Workstream(s)</b>	<b>Ward(s)</b>
No Project Requests have been received that meet the criteria						

One Project was received; however the activity commences in May 2017 and therefore does not meet the current funding criteria