Darlaston Local Neighbourhood Partnership – 10th January 2007

LNP Funding

1. Purpose of the Report

This report seeks to inform the Local Neighbourhood Partnership of the funding criteria for the 2006-2007 LNP funding and to inform the Local Neighbourhood Partnership of progress to date with regards to the funding priorities 2005-2006.

2. Recommendations

The LNP is asked to:

(a) Note the progress and current spend

3. Progress funding priorities 2005-2006

Project Description	Allocated	Spent
Darlaston Town Centre and District Activities Committee	£5,000	£1,250 (remaining £3,750)
Victoria Park Benches and Plaques	£3,000	£3,000
Archaeological Study of former Bentley Hall	£4,531	£4,531
* Mapping of Young Peoples activities and facilities	£2,000 - £5,000	earmarked
Moxley Lights	£2,000	£2,000
Promotional Material	£1,000	-

Total Funding available £ 22,000
Total Funding spent to date £ 10,781

Total allocated but not yet spent £ 20,531 (incl. £5K for Mapping)

Total Remaining £ 1,469

- keep money earmarked for mapping exercise
- Reapportion monies

See Table 1 for a progress on these projects

^{*} LNP needs to decide on how they wish to progress this project, bearing in mind discussions at the CAG on 18th December 2006 (see CAG report). Either:-

3. Progress funding priorities 2006-2007

Project Description	Allocated	Spent
Darlaston Market Stalls	£2,720	-
Eco Girl (6 Performances)	£1,920	-
Bus Tour Projects	£5,360	-

Total Funding available £10,000
Total Funding spent to date £ 0
Total allocated but not yet spent £ 10,000
Total Remaining £ 0

See Table 1 for a progress on these projects

Contact Officer

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Funding Priority	Service Area	Feedback from Service Area	What Happens Next?
Town CentreRe-orientate market stalls	Physical Regeneration	 The LNP recommended up to £3,000 (actual quote recieved is £2,720) towards repair, refurbish, and painting of the existing stalls and provide new canopy sheets 	 An update will be given at the LNP meeting
Darlaston Events Committee	Darlaston Events Committee	 Awaiting spending profile for remaining amount (£3,750) 	
Victoria ParkBench and plaques	Environmental Regeneration Group	£3,000 allocated by the LNP towards this project	• Complete
 Archaeological study of the site of the former Bentley Hall 	Walsall Countryside Services	Project 1: Funded by LNP – total £4,531. Environmental Regeneration have match funded £4,000 project enabling Project 2 to continue.	• Complete
Mapping Exercise	LNP Young Peoples Task Group	 Presentation made to the 18th December, 2006 CAG meeting 	
Eco Girl theatre group	Street Pride	 LNP recommended funding of £1,920 towards this project at the last meeting. Performances will take place in the following schools:- 	 The performances have been booked and the dates are Monday 19th March, Tuesday 20th March

Funding Priority	Service Area	Feedback from Service Area	What Happens Next?
		King Charles Primary St Josephs Catholic Primary Rough Hay Primary Moorcroft Wood Primary Pinfold Street JMI Salisbury Primary	 and Wednesday 21st March 2007. There will be a performance at 10.15am and 2pm each day Further information to follow
Promotional material	Environmental Regeneration	£1,000 was allocated to this project	 An update will be given at the LNP meeting
Bus Tour Projects	Environmental Regeneration	 It was agreed the mandate would be given to the Safer and Stronger CAG to apportion LNP funding to the Bus Tour Projects. The SSC CAG will be held on 22nd January 2007. 	 Await feedback from CAG on 22nd January 2007
Moxley Lights	Environmental Regeneration	 £2,000 was allocated to the Xmas lights in Moxley. The lights were switched on 12th December 2006 	Complete